

## MENTAL HEALTH PROGRAMS: STATE AND FEDERAL FUNDS

Source: Department of Social and Health Services (360) 902-0219; Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Mental Health Facilities</u>								
Expenditures	\$167,090,050	\$172,144,949	\$178,100,624	\$176,800,819	\$176,684,208	\$181,666,130	\$201,459,178	\$222,581,129
Number of Facilities <sup>1</sup>	4	4	4	4	4	4	4	4
Number of Available Beds <sup>2</sup>	1,398	1,398	1,379	1,287	1,218	1,247	1,303	1,258
Total Admissions	3,200	3,085	2,829	2,519	2,525	2,494	2,666	2,598
Average Length of Stay <sup>3</sup>	181	205	236	219	176	269	1,291	1,291
Average Daily Population <sup>4</sup>	1,357	1,359	1,342	1,225	1,192	1,207	1,272	1,302
Total Cost Per Day/Per Person	337	347	364	395	406	412	434	468
<u>Community Mental Health Programs</u>								
Expenditures <sup>5</sup>	\$322,151,898	\$335,511,706	\$331,756,615	\$344,132,643	\$366,352,828	\$369,317,169	\$385,862,705	\$403,145,928
Number of Facilities	150	150	150	150	150	150	150	150
Total Clients Served <sup>6</sup>	112,105	120,742	125,524	127,967	131,069	125,929	120,770	NA

<sup>1</sup>Facilities are: Eastern State Hospital, Western State Hospital, PALS, and Child Study and Treatment Center. Excludes the Special Commitment Center at Monroe.

<sup>2</sup>End-of-fiscal year actual June counts.

<sup>3</sup>Average Length of Stay is calculated in days of stay.

<sup>4</sup>Includes all in-resident patients and those on authorized leave of seven days or less.

<sup>5</sup>Expenditures for voluntary, involuntary, children's programs, Community Mental Health Centers, and residential programs.

<sup>6</sup>Excludes involuntary clients.

NA – Not Available.

Table: ST06