

MEDICAL ASSISTANCE PROGRAM: PERSONS AND EXPENDITURES - STATE AND FEDERAL FUNDS

Source: Department of Social and Health Services (360) 902-8400

Internet Homepage: <http://www.dshs.wa.gov/>

\$ in Thousands

State Fiscal Year	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<u>Expenditures by Program</u> ¹										
Categorically Needy	1,404,541	1,513,127	1,556,602	2,162,085	2,386,516	2,786,296	2,734,187	3,005,191	3,157,670	3,036,647
Medically Needy	59,710	58,234	64,436	71,728	80,569	90,301	108,915	121,531	136,221	115,707
State Only ²	40,935	40,844	27,531	45,776	51,347	56,202	48,078	60,093	74,044	83,507
Refugees ³	4,152	4,295	3,964	2,754	3,131	3,152	1,748	2,344	2,043	2,343
CHIP ⁴	0	0	0	747	4,616	7,431	9,104	10,024	9,733	16,051
Total	1,509,338	1,616,500	1,652,533	2,283,090	2,526,179	2,943,382	2,902,032	3,199,183	3,379,710	3,254,255

Average Monthly

<u>Persons Certified Eligible</u>										
Categorically Needy	708,353	705,275	699,773	704,218	761,282	807,118	830,237	824,091	811,462	849,685
Medically Needy	11,398	11,020	14,309	12,049	13,221	14,398	15,917	16,923	17,839	16,554
State Only ²	28,744	28,465	12,889	10,565	11,422	11,670	10,355	11,711	14,080	16,065
Refugees ³	1,248	1,350	1,336	784	979	794	538	683	685	754
CHIP ⁴	0	0	0	349	3,339	6,039	7,343	9,527	13,332	11,789
Total	749,743	746,110	728,307	727,964	790,244	840,018	864,389	862,935	857,396	894,848

\$ in Millions

<u>Expenditures by Category of Service</u> ⁵										
Inpatient Hospital	255.9	245.1	307.0	361.2	443.2	501.4	507.9	512.2	551.4	540.2
Physician	150.5	146.7	132.2	181.5	207.7	231.6	209.7	217.5	225.4	228.7
Drug	161.5	241.2	306.8	375.3	455.6	528.1	574.6	646.4	688.3	559.7
Outpatient	89.8	91.9	125.3	127.9	145.8	177.8	183.5	198.0	211.7	227.6
Other	773.3	812.3	176.2	249.8	262.8	374.2	501.6	507.8	709.6	806.9
Dental	78.4	79.3	82.0	82.9	91.8	103.0	111.1	105.9	108.7	109.7
Health Maintenance Org.	0.0	616.0	587.4	621.2	698.1	708.8	787.9	874.0	948.0	1,019.4
Total	1,509.4	2,232.5	1,716.9	1,999.8	2,305.0	2,624.9	2,876.3	3,061.9	3,443.1	3,492.2

¹Includes most Refugees found in the Categorically Needy, Medically Needy, and State Only programs.

²Includes the Alcoholism and Drug Addiction Treatment Support Act (ADATSA) program which began in 1988. The State Only program has been eliminated, and data has been revised from 1999-2000 to more accurately reflect totals.

³Includes other Refugees who do not qualify for other assistance programs.

Participation varies with federal restrictions.

⁴CHIP: Children's Health Plan.

⁵Data does NOT include Disproportionate Share (DSH). Total does not include all categories for all years.

Table: ST04