

HUMAN SERVICES

2011 Data Book

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**INCOME ASSISTANCE PROGRAMS: GRANTS
STATE AND FEDERAL FUNDS**

Source: Department of Social and Health Services 360-902-0219
Internet Homepage: <http://www.dshs.wa.gov/>

\$ in Thousands

State Fiscal Year	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
TANF ¹	282,446	289,183	283,481	270,440	261,204	303,265	347,528	326,697
Diversion	6,847	8,274	10,411	11,890	10,689	10,037	11,855	8,120
<u>Child Support</u>	75,471	74,291	75,449	77,535	80,076	63,012	55,939	58,281
CEAP ²	219	155	136	100	106	169	225	152
SSI Payments ³	11,750	17,478	18,361	18,587	18,378	18,779	19,003	18,875
Disability Lifeline ⁴	53,338	63,221	74,074	107,658	114,458	128,843	141,148	119,508
<u>Other Assistance</u>	442,085	528,157	588,252	610,334	664,588	926,890	1,347,667	1,584,058
Refugee Assistance	1,539	1,648	1,548	1,543	1,303	1,779	2,452	1,797
Food Assistance	440,546	526,509	586,704	608,791	663,285	925,111	1,345,215	1,582,261

Acronyms:

AFDC: Aid to Families with Dependent Children.
CEAP: Consolidated Emergency Assistance Program.
GA: General Assistance.
GA-X: General Assistance, Expedited Medical.
GA-U: General Assistance, Unemployable.
GA-S: General Assistance, Pregnant Women.
SSI: Supplemental Security Income.
TANF: Temporary Assistance for Needy Families.

¹Formerly AFDC.

²FY2011 data for CEAP reflects that data was not reported February 2011 through June 2011 because the program stopped for that time period due to lack of funds.

³Due to changes in federal requirements, beginning in July 2002 (FY 2003) the majority of the Federal paid SSI has been eliminated, with just a few exceptions. From July 2002 to the present, data reflect State paid SSI.

⁴Formerly called General Assistance. Includes GA-U, GA-X, and GH-H. Excludes Alcoholism and Drug Addiction Treatment and Support Act (ADATSA).

Note: Monthly Grant Expenditures are being reflected in this report. Detail may not add due to rounding.

Table: ST01

INCOME ASSISTANCE PROGRAMS: CASELOADS

Source: Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

Average Monthly Caseloads¹

State Fiscal Year	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
TANF ²	55,607	57,015	55,524	51,939	50,122	56,460	64,451	65,094
Diversion	460	521	643	727	651	604	700	567
CEAP ³	34	25	21	17	19	29	38	27
<u>SSI Payments</u>	17,528	29,365	29,993	30,619	31,105	31,660	32,600	33,306
Old Age	11,612	23,913	24,866	25,701	26,375	27,086	28,078	28,793
Blind	370	746	760	752	727	706	702	699
Disabled	11,612	23,913	na	na	na	na	na	na
Disability Lifeline ⁴	20,464	23,547	27,674	29,238	31,182	35,000	38,275	37,771
<u>Other Assistance</u>	220,522	251,827	273,944	280,429	288,618	352,065	458,729	536,678
Refugee Assistance	397	486	393	394	337	448	606	465
Food Assistance ⁵	220,125	251,341	273,551	280,035	288,281	351,617	458,123	536,213

Acronyms:

AFDC: Aid to Families with Dependent Children.

CEAP: Consolidated Emergency Assistance Program.

GA: General Assistance.

GA-X: General Assistance, Expedited Medical.

GA-U: General Assistance, Unemployable.

GA-S: General Assistance, Pregnant Women.

SSI: Supplemental Security Income.

TANF: Temporary Assistance for Needy Families.

¹Sum of monthly caseloads divided by twelve.

²Formerly AFDC. Includes GA-S and GH-H.

³FY2011 data for CEAP reflects that data was not reported February 2011 through June 2011 because the program stopped for that time period due to lack of funds.

⁴Formerly called General Assistance. Includes GA-U, GA-X, and GH-H. Excludes Alcoholism and Drug Addiction Treatment and Support Act.

⁵Number of households, includes some persons in other categories.

Note: Detail may not add due to rounding.

Table: ST02

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS
Source: Department of Social and Health Services 360-902-0219
Internet Homepage: <http://www.dshs.wa.gov/>

Average Monthly Caseloads

State Fiscal Year	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
<u>Family and Children's Services</u>					
Family Reconciliation					
Phase 1 - Intake Assessment - Families Served	650	610	590	588	526
Phase 2 - Crisis Counseling - Families Served	120	148	113	67	58
Child Protective Services - Families Opened ¹	2,903	2,912	NA	NA	NA
Day Care - Children Served					
Regular Child Care	4,390	5,124	4,939	4,220	3,952
Seasonal Child Care	NA	NA	NA	NA	NA
Therapeutic Child Care	NA	NA	NA	NA	NA
Medicaid Treatment Child Care	297	332	306	271	263
Interim Care					
Crisis Residential Centers ²	127	118	93	81	71
Family Receiving Homes	340	314	232	103	128
Residential Assessments	9	14	13	27	46
Interim Care	179	175	136	73	18
Foster Care - Children in Paid Out-of-Home Placement					
Foster Family Care	6,771	6,629	6,243	5,855	5,491
Group Care	981	1,063	1,026	855	808
Relative Placement ¹	3,561	3,651	NA	NA	NA
Adoption Support Payments - Children Receiving Payments					
	10,632	11,254	11,978	12,902	13,716
Victims of Domestic Violence - Emergency Services³					
Calls Received on Statewide Hotline	18,803	15,647	14,901	19,052	17,878
Bednights Provided ⁴	140,497	119,336	171,071	186,529	NA
Individuals Sheltered	5,033	4,908	5,669	6,766	NA
<u>Aging and Adult Services-Clients Served</u>					
Chore Services	34	29	22	22	NA
Adult Family Homes	3,938	4,136	4,453	4,748	NA
Adult Residential Care	1,765	1,753	1,857	1,919	NA
Adult Protective Services	893	996	1,036	1,031	NA
Community Options Program Entry System	23,838	24,118	25,136	26,198	NA
Title 19 Personal Care Services	13,369	14,301	15,278	16,033	NA
<u>Developmental Disabilities - Avg End of Month Count</u>					
Community Services⁵					
Community Residential Programs ⁶	4,637	4,493	5,645	6,208	NA
Personal Care	11,391	11,662	12,192	12,659	NA
Family Support Services ⁷	4,493	711	785	868	NA
Employment and Day Programs ⁸	9,454	9,853	10,515	10,789	NA
Voluntary Placement ⁷	33	14	12	4	NA
State Operated Living Alternatives	109	107	110	111	NA
Residential Habilitation Centers ⁹	996	997	982	951	NA
<u>Alcohol and Substance Abuse</u>					
Alcoholism and Substance Abuse Services					
Residential Treatment Admissions (> 18 years)	538	548	512	464	483
ADATSA Assessments ¹⁰	1,024	1,049	974	862	914
ADATSA Outpatient Cases Served	425	475	446	388	439
Community Services Outpatient Admissions ¹¹	2,674	3,162	4,028	4,096	3,570
Youth (<18 years) Residential Admissions ¹¹	137	134	133	130	130
Youth (<18 years) Outpatient Admissions ¹¹	383	393	408	395	390
Methadone Admissions – Adult ¹¹	155	136	171	136	133

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS
 Source: Department of Social and Health Services 360-902-0219
 Internet Homepage: <http://www.dshs.wa.gov/>

Average Monthly Caseloads

Calendar Year	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>Aging Network Services - Clients Served</u>					
Nutritional Services - Meals Served Per Month	239,909	235,999	249,817	236,007	255,797
Congregate Meals - 1 Year	1,421,446	1,361,208	1,382,510	1,378,620	1,490,256
Home Delivered Meals - 1 Year	1,457,457	1,470,774	1,451,995	1,453,467	1,579,309
Adult Day Health	1,807	1,863	1,940	1,780	1,645
Personal Care	933	372	313	265	432
Information and Assistance ¹²	153,838	216,168	262,598	319,031	277,354
Case Management	48,166	49,223	50,517	51,223	52,534
Respite Care	2,907	1,397	1,109	1,278	1,448

Acronyms:

ADATSA: Alcoholism and Drug Addiction Treatment and Support Act.

CA: Children's Administration.

CRC: Crisis Residential Center.

DD: Developmental Disability.

DDD: Division of Developmental Disabilities.

FCSP: Family Caregiver Support Program.

HCBS: Home and Community Based Services.

SSP: State Supplemental Payment.

SSPS: State Supplemental Payment Services.

¹Data is currently unavailable due to CAs transition to FamLink.

²Count is for non-secure CRCs only.

³Includes data collected from 43 domestic violence shelter/safe home programs in 39 counties that contract with DSHS/CA to provide emergency shelter and advocacy services. Beginning July 1, 2006, contractors reported data using a new web-based data collection system. It is likely that the FY2007 and FY2008 data are somewhat incomplete in light of this transition.

⁴As of July 2006, shelter/bednight data is reported using a new data collection system. It is likely that this first year data is somewhat incomplete, and an undercount of the actual number of clients served. Questions should be directed to the DSHS Program Manager at (206) 923-4910.

⁵Includes all of the people served by DDS Community Services.

⁶Includes Group Homes, Community Institutions for Mentally Retarded, Intensive Tenant Support, Tenant Support and Alternative Living.

⁷Decrease in data after July 2007 reflects that SSP services and HCBS respite services are no longer included here.

⁸May include persons counted in other DDD community services programs.

⁹Includes Lakeland Village and Rainier, Yakima Valley, Fircrest, Interlake, and Frances Haddon Morgan schools.

¹⁰Figures are not unduplicated by client or between treatment types.

¹¹Includes ADATSA outpatient admissions and county direct services.

¹²Beginning 2006, Information and Assistance Services now includes FCSP services.

NA - Not Available.

Table: ST03

MEDICAL ASSISTANCE PROGRAM: PERSONS AND EXPENDITURES - STATE AND FEDERAL FUNDS

Source: Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

\$ in Thousands

State Fiscal Year	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Expenditures by Program ¹									
Categorically Needy	2,786,296	2,734,187	3,005,191	3,157,670	3,179,584	3,248,671	3,477,139	3,696,732	3,873,086
Medically Needy	90,301	108,915	121,531	136,221	115,811	106,227	106,026	115,812	124,047
State Only ²	56,202	48,078	60,093	74,044	84,078	95,025	99,541	113,792	127,516
Refugees ³	3,152	1,748	2,344	2,043	2,343	1,872	1,820	2,113	3,183
CHIP ⁴	7,431	9,104	10,024	9,733	18,086	17,324	19,671	22,940	30,678
Total	2,943,382	2,902,032	3,199,183	3,379,711	3,399,902	3,469,119	3,704,197	3,951,389	4,158,510

Average Monthly

<u>Persons Certified Eligible⁵</u>									
Categorically Needy	807,118	830,237	824,091	811,462	849,649	847,073	854,623	909,983	na
Medically Needy	14,398	15,917	16,923	17,839	16,552	13,587	13,571	13,023	13,676
State Only ²	11,670	10,355	11,711	14,080	16,061	17,142	17,938	19,802	22,413
Refugees ³	794	538	683	685	754	744	671	759	922
CHIP ⁴	6,039	7,343	9,527	13,332	11,787	11,420	11,965	14,473	19,274
Total	840,019	864,390	862,935	857,398	894,803	889,966	898,768	958,040	NA

\$ in Millions

<u>Expenditures by Category of Service⁶</u>									
Inpatient Hospital	501.4	507.9	512.2	551.4	540.2	584.5	673.6	715.7	787.2
Physician	231.6	209.7	217.5	225.4	228.9	233.8	252.8	278.6	297.1
Drug	528.1	574.6	646.4	688.3	559.8	394.5	430.6	459.9	427.5
Outpatient	177.8	183.5	198.0	211.7	227.6	238.6	258.1	283.9	314.9
Other	374.2	501.6	507.8	709.6	806.9	920.3	970.6	1,036.5	1,151.3
Dental	103.0	111.1	105.9	108.7	109.7	112.5	134.6	163.0	191.2
Health Maintenance Org.	708.8	787.9	874.0	948.0	1,019.9	1,060.0	1,125.5	1,204.0	1,275.5
Total	2,624.9	2,876.3	3,061.8	3,443.1	3,493.0	3,544.1	3,845.7	4,141.4	4,444.7

¹Includes most Refugees found in the Categorically Needy, Medically Needy, and State Only programs.

²Includes the Alcoholism and Drug Addiction Treatment Support Act program which began in 1988. The State Only program has been eliminated, and data has been revised from 1999-2000 to more accurately reflect totals.

³Includes other Refugees who do not qualify for other assistance programs. Participation varies with federal restrictions.

⁴CHIP: Children's Health Insurance Plan.

⁵Some Persons Eligible data are currently unavailable due to transition to Provider One system.

⁶Data does NOT include Disproportionate Share Hospital. Total does not include all categories for all years.

NA - Not Available.

Table: ST04

PUBLIC HEALTH PROGRAM EXPENDITURES: LOCAL, STATE AND FEDERAL FUNDS

Sources: Department of Health 360-586-5846
 Internet Homepage: <http://www.doh.wa.gov/>
 Department of Social and Health Services 360-902-0219
 Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Epidemiology & Health Statistics & Public Health Laboratories	\$27,493,752	\$32,182,837	\$36,903,670	\$36,819,167	\$42,627,000	\$39,869,095	\$39,297,841	\$52,370,311
Environmental Health	25,085,316	26,213,427	27,174,887	27,201,507	30,313,091	32,045,209	31,488,522	29,150,843
Health Services Quality Assurance	39,514,484	38,435,509	54,275,859	56,016,928	60,889,121	64,784,936	69,287,032	68,894,750
Community & Family Health	248,646,300	250,668,016	276,505,869	271,466,217	286,001,643	321,203,067	350,296,417	311,961,972
Administration	15,408,148	16,338,519	18,459,633	18,988,075	20,817,489	21,461,084	21,509,628	21,301,295
State Board of Health	428,677	435,701	453,942	496,954	713,689	845,208	766,265	732,199
Total	\$356,576,677	\$364,274,009	\$413,773,860	\$410,988,848	\$441,362,033	\$480,208,598	\$512,645,705	\$484,411,370

Table: ST05

MENTAL HEALTH PROGRAMS: STATE AND FEDERAL FUNDS

Source: Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
<u>Mental Health Facilities</u>								
Expenditures	\$176,684,208	\$181,666,130	\$201,459,178	\$222,581,129	\$246,824,432	\$235,172,520	\$224,191,436	\$219,400,750
Number of Facilities ¹	4	4	4	4	4	3	3	3
Number of Available Beds ²	1,218	1,247	1,280	1,380	1,359	1,264	1,197	1,176
Total Admissions	2,525	2,494	2,666	2,598	2,514	2,357	2,640	2,384
Average Length of Stay ³	176	269	211	167	175	182	168	172
Average Daily Population ⁴	1,192	1,207	1,272	1,302	1,259	1,179	1,104	1,081
Total Cost Per Day/Per Person	\$406	\$412	\$434	\$468	\$537	\$546	\$556	\$556
<u>Community Mental Health Programs</u>								
Expenditures ⁵	\$366,352,828	\$369,317,169	\$385,862,705	\$403,145,928	\$424,519,184	\$312,512,152	\$364,419,703	\$391,753,262
Number of Facilities	150	150	150	150	144	149	177	184
Total Clients Served ⁶	131,069	125,929	120,863	120,372	128,444	126,297	131,865	132,036

¹Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills (PALS) as it became funded by community dollars, and was subsequently closed February 2011.

Note: The increased number of community outpatient mental health facilities in State Fiscal Year (SFY) 2010 is due in part to both funding shifts and legislation that has led to a number of organizations requesting certification to provide mental health treatment, in addition to their chemical dependency treatment programs and also to provide that treatment based on a closer alignment to best practices and fidelity models of treatment. A number of these certifications were issued to agencies in King County, which in several cases was the result of larger providers entering into subcontracts with multiple smaller providers.

²End-of-fiscal year actual June counts.

³Average Length of Stay is calculated (in days) by dividing the in-residence days by the number of stays.

⁴Includes all in-resident patients and those on authorized leave of seven days or less.

⁵Expenditures for voluntary, involuntary, children's programs, Community Mental Health Centers, and residential programs.

⁶Counts of clients served in community outpatient mental health programs during previous fiscal years may be subject to change in future report iterations, due to reporting lags and data corrections. Per the Mental Health Division's Performance Indicators, data since SFY 2002 excludes stabilization services and mental health residential services. Reporting of these excluded services varies across the state.

Table: ST06

WASHINGTON STATE SCHOOLS FOR THE BLIND AND DEAF

Sources: Washington State School for the Blind 360-696-6321

Internet Homepage: <http://www.wsd.wa.gov/>

Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>School for the Blind</u>								
Expenditures ¹ – State	\$5,119,239	\$5,138,496	\$5,290,023	\$5,129,784	\$5,312,297	\$5,959,000	\$6,090,000	\$5,502,096
Expenditures ¹ – Outreach Services	0	0	0	\$594,986	\$690,315	\$516,437	\$687,677	\$817,914
Recipients ² – Includes Outreach	500	600	540	540	545	540	545	502
<u>Center for Childhood Deafness and Hearing Loss</u>								
Expenditures ¹	\$7,777,804	\$7,573,352	\$7,684,506	\$8,417,663	\$8,573,434	\$8,864,512	\$8,773,849	\$8,548,881
Recipients ^{2,3}	537	527	762	2,438	2,453	1,249	1,009	1,303

¹All sources except capital.

²For Blind, recipients are monthly; for Deaf, annual.

³From 2003 onward, includes direct outreach services to deaf and hard of hearing children and services to individuals who support language and social development of deaf and hard of hearing children.

Table: ST07

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS

Source: Department of Social and Health Services 360-902-8400

Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>Expenditures</u>					
Community Services	\$511,700,774	\$539,436,300	\$605,062,681	\$674,293,016	\$680,908,136
Field Services	33,727,751	36,817,912	42,293,921	41,879,987	42,833,555
Community Residential Programs ¹	255,512,757	267,922,780	294,497,082	319,608,981	319,695,052
Personal Care	159,089,877	171,375,977	200,642,251	239,327,463	249,839,419
Family Support Services ²	17,854,012	15,344,516	2,648,917	4,226,022	4,592,903
Employment and Day Programs ³	57,898,713	61,299,988	64,796,970	66,744,155	63,057,348
Voluntary Placement ²	1,086,508	952,407	509,884	489,109	205,594
State Operated Living Alternatives	11,348,249	11,951,377	12,795,522	13,215,096	13,586,652
Professional Services	5,931,148	6,027,805	6,590,411	7,739,449	6,816,502
Other Community Services ⁴	2,979,510	4,561,450	22,581,644	22,942,741	23,114,665
Residential Habilitation Centers ⁵	\$159,683,612	\$171,712,982	\$189,599,556	\$191,785,674	\$178,717,980
Recipients - Average Unduplicated					
<u>Monthly Actuals</u>					
Community Services⁶					
Community Residential Programs	4,723	4,637	4,493	5,645	6,208
Personal Care	11,150	11,391	11,662	12,192	12,659
Family Support Services	4,089	4,493	711	785	868
Employment and Day Programs ⁷	9,021	9,454	9,853	10,515	10,789
Voluntary Placement	99	33	14	12	4
State Operated Living Alternatives	112	109	107	110	111
Residential Habilitation Centers ⁵	982	996	997	982	951

¹Includes Group Homes, Community Institutions for Mentally Retarded, Intensive Tenant Support, Tenant Support, Supported Living and Alternative Living.

²Decrease in data after July 2007 reflects that State Supplemental Payment (SSP) Services and Home and Community Based Services (HCBS) respite services are no longer included here.

³County services.

⁴Increase in data after July 2007 reflects that SSP Services and HCBS respite services are now included here.

⁵Residential Habilitation Centers (RHCs) include Lakeland Village, Rainier, Yakima Valley, Fircrest, Francis Haddon Morgan schools, and G99 Client Support Services.

⁶Count of the people served by community service programs.

⁷May include persons counted in other programs.

Table: ST08

NURSING HOMES: OCCUPANCY AND EXPENDITURES

Source: Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>April 1 Population Aged 65+</u>	658,832	662,148	669,665	678,262	688,680	699,671	713,896	731,332	751,168	776,248	801,755	827,546
Rate Per 1,000 Total Pop.	113.0	112.3	112.2	111.9	112.4	112.7	113.3	113.9	115.1	117.5	120.2	123.1
<u>Nursing Home Data¹</u>												
Number of Facilities	307	296	290	291	288	270	266	266	261	256	251	245
Total Beds ²	26,838	26,040	25,797	25,855	25,603	24,096	23,845	22,005	21,820	21,566	21,642	21,359
Beds per 1,000 Pop. Aged 65+	40.7	39.3	38.5	38.1	37.2	34.4	33.4	30.1	29.0	27.8	27.0	25.8
<u>Average Bed Occupancy</u>	22,141	21,587	21,850	22,028	22,275	20,959	19,959	19,821	19,722	18,492	18,232	18,284
Percent Occupied	82.5	82.9	84.7	85.2	87.0	87.0	86.5	87.5	86.6	84.3	84.3	83.4
Medicaid Beds	14,731	14,360	14,222	14,008	14,665	13,437	14,707	14,298	13,997	13,332	13,234	13,435
Percent of Total Beds	54.9	55.1	55.0	54.0	57.0	64.1	63.7	63.1	61.5	60.8	61.2	61.3
<u>Nursing Home Expenditures - \$</u>												
Total Expenditures ³	480,873	481,799	485,595	487,482	485,776	511,559	511,746	511,645	525,323	514,816	512,698	541,700
<u>Daily Rates - \$</u>												
Patient Contribution	22.83	23.63	24.83	25.98	26.63	27.81	28.85	30.13	31.31	31.86	33.03	31.95
State Contribution	93.58	95.43	98.42	101.56	102.97	112.12	115.79	117.23	124.18	127.51	132.11	135.01
Medicaid Rate	116.41	119.06	123.25	127.54	129.60	139.93	144.64	147.36	155.49	159.37	165.14	166.96

¹Excludes institutions for mentally retarded and military veteran families.

²Certified and/or licensed beds.

³Dollars in thousands.

Note: Data exclude individuals with intellectual disabilities (ID) in Intermediate Care Facilities (ICFs). ICF-ID data are included in Tables ST03 and ST06 under Residential Habilitation Centers.

Table: ST09

REPORTED COMMUNICABLE DISEASES

Sources: Department of Health 360-586--5846
 Internet Homepage: <http://www.doh.wa.gov/>
 Department of Social and Health Services 360-902-0219
 Internet Homepage: <http://www.dshs.wa.gov/>

Number of Cases

Calendar Year	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>Vaccine Preventable</u>	426	751	480	201	578	855	849	1,032	420	538	493	298	616
Diphtheria ¹	--	--	--	--	--	--	--	--	--	--	--	--	--
Measles	1	5	3	15	1	--	7	1	1	3	19	1	1
Mumps	11	2	10	2	0	11	2	3	42	53	14	6	7
Pertussis	406	739	458	184	575	844	842	1,026	377	482	460	291	607
Poliomyelitis	--	--	--	--	--	--	--	--	--	--	--	--	--
Rubella	5	5	8	--	2	--	--	1	--	--	--	--	1
Tetanus	--	--	1	--	--	--	--	1	--	--	--	--	--
<u>Gastroenteric</u>	2,765	2,660	3,025	2,570	2,593	2,393	2,251	2,442	2,343	2,668	2,706	2,676	2,954
Campylobacteriosis	901	950	1,006	991	1,032	943	861	1,045	933	1,020	1,069	1,030	1,315
Enterohemorrhagic E. Coli	144	186	237	150	166	128	153	149	162	141	189	206	226
Giardiasis	740	560	622	512	510	435	444	437	451	590	486	467	521
Salmonellosis	703	792	659	681	655	699	660	626	627	758	846	820	780
Shigellosis	277	172	501	236	230	188	133	185	170	159	116	153	112
<u>Sexually Transmitted Disease</u>	13,414	14,550	16,029	NA	NA	20,321	20,995	22,913	22,607	23,539	25,170	24,263	25,055
² HIV	532	587	686	564	567	559	556	567	549	602	546	548	528
Chlamydia	10,997	11,964	13,066	13,631	14,936	16,976	17,635	18,617	17,819	19,123	21,327	21,281	21,401
Gonorrhea	1,949	2,132	2,419	2,991	2,925	2,754	2,810	3,738	4,231	3,646	3,116	2,283	2,865
Syphilis	44	77	66	57	70	82	150	152	182	168	181	151	261
<u>Meningitis³</u>	88	98	79	78	81	74	46	58	50	38	42	35	43
Haemophilus Influenzae	11	5	8	7	5	13	4	5	5	6	2	9	10
Meningococcal	77	93	71	76	76	61	42	53	45	32	40	26	33
<u>Selected Other</u>	2,165	2,155	1,736	1,221	1,228	1,032	1,053	811	1,095	1,207	973	703	717
Food Poisoning Cases ⁴	698	1,164	938	574	704	620	650	390	677	722	564	307	344
Food Poisoning Outbreaks	59	93	66	69	56	55	58	42	51	43	46	27	37
Hepatitis A	1,037	505	298	184	162	50	69	63	52	60	51	42	21
Hepatitis B	136	111	132	171	83	90	64	80	80	71	56	48	50
Hepatitis Non-A, Non-B	29	24	44	31	27	22	25	22	24	20	28	23	26
Tuberculosis	265	258	258	261	252	250	245	256	262	291	228	256	236

¹Only toxicogenic cases reported.

²New HIV cases per year

³Does not include aseptic (viral) meningitis.

⁴Excludes botulism. One outbreak may involve several cases. Number of outbreaks are not included in "Other" totals.

NA - Not Available.

Table: ST10

**TOTAL DEATHS BY SELECTED AGE GROUPS
WITH THE FIVE LEADING CAUSES OF DEATH**

Source: Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

Calendar Year	2007		2008		2009		2010	
	Number	Rank	Number	Rank	Number	Rank	Number	Rank
<u>Total Under 1 Year</u>	427		491		438		389	
Congenital Malformations	101	1	100	1	101	1	112	1
Sudden Infant Death Syndrome	64	2	73	2	60	2	52	2
Short Gestation & Low Birth Weight	42	3	61	3	46	3	48	3
Maternal Complications of	24	4	26	5	27	4	25	4
Complications of Cord & Membranes	22	5	30	4	*1	*1	15	5
Bacterial Sepsis of Newborn	*1	*1	*1	*1	*1	*1	15	5
<u>Total 1-14</u>	173		190		163		176	
Accidents	60	1	57	1	48	1	53	1
Malignant Neoplasms	24	2	27	2	28	2	27	2
Congenital Anomalies	16	3	18	3	12	3	25	3
Homicide	11	4	16	4	10	4	11	4
Diseases of Heart	8	5	6	5	7	5	7	5
Suicide	*1	*1	*1	*1	*1	*1	7	5
Influenza and Pneumonia	*1	*1	*1	*1	1	10	*1	*1
<u>Total 15-24</u>	554		581		565		525	
Accidents	275	1	242	1	252	1	225	1
Suicide	105	2	104	2	116	2	114	2
Homicide	45	3	64	3	47	3	49	3
Malignant Neoplasms	32	4	40	4	31	4	31	4
Diseases of Heart	11	5	23	5	12	5	17	5
<u>Total 25-44</u>	2,121		2,059		2,065		2,030	
Accidents	636	1	611	1	610	1	542	1
Malignant Neoplasms	320	2	311	2	287	2	322	2
Suicide	276	3	289	3	284	3	314	3
Diseases of Heart	219	4	195	4	177	4	203	4
Chronic Liver Disease & Cirrhosis	*1	*1	78	5	85	5	71	5
Homicide	92	5	*1	*1	*1	*1	*1	*1
HIV	*1	*1	*1	*1	*1	*1	*1	*1
<u>Total 45-64</u>	8,965		9,388		9,594		9,423	
Malignant Neoplasms	3,120	1	3,119	1	3,249	1	3,211	1
Diseases of Heart	1,693	2	1,761	2	1,680	2	1,684	2
Accidents	723	3	804	3	791	3	749	3
Chronic Liver Disease & Cirrhosis	394	4	381	5	467	4	485	4
Diabetes Mellitus	*1	*1	*1	*1	*1	*1	364	5
Chronic Lower Respiratory Diseases	346	5	404	4	408	5	*1	*1
<u>Total 65 & Over</u>	34,874		35,841		35,376		35,437	
Diseases of Heart	9,021	1	8,876	1	8,652	1	8,613	1
Malignant Neoplasms	8,027	2	8,094	2	8,306	2	8,244	2
Alzheimer's Disease	2,654	3	3,077	3	2,988	3	2,995	3
Chronic Lower Respiratory Diseases	2,312	5	2,502	4	2,511	4	2,347	4
Cerebrovascular Diseases	2,381	4	2,433	5	2,299	5	2,216	5

¹These causes of death do not rank in the top 5 leading causes for these years.

Note: Leading cause of death rankings based on criteria set by the National Center for Health Statistics.

Table: ST11

LICENSED HEALTH PROFESSIONALS

Sources: Department of Health 360-236-4800

Internet Homepage: <http://www.doh.wa.gov/>

Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

As of June 30	<u>2001</u>	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>
<u>Licensed</u>						
Advanced Registered Nurse Practitioner	3,123	3,412	3,706	4,058	4,535	5,035
Athletic Trainer	--	--	--	--	372	460
Audiologist	279	348	363	395	386	396
Chiropractor	2,223	2,320	2,164	2,291	2,249	2,334
Dental Hygienist	4,049	4,359	4,706	5,015	5,196	5,562
Dentist	5,214	5,585	5,876	5,825	5,923	6,155
Denturist	97	123	142	158	140	151
Dispensing Optician	929	942	879	927	934	990
East Asian Medicine Practitioner ¹	648	841	950	1,046	1,131	1,262
Expanded Function Dental Auxiliary	--	--	--	--	--	114
Genetic Counselor	--	--	--	--	--	61
Hearing Instrument Fitter Dispenser	313	321	275	271	263	285
Licensed Practical Nurse	14,167	14,153	14,401	14,592	14,085	13,975
Marriage and Family Therapist Associate	889	907	914	999	1,056	297
Marriage and Family Therapist	--	--	--	--	--	1,237
Massage Therapist	9,211	10,362	11,987	13,468	13,018	13,864
Mental Health Counselor Associate	--	--	--	--	--	1,233
Mental Health Counselor	3,645	3,919	4,094	4,349	4,521	5,099
Midwife	115	97	90	89	105	108
Naturopathic Physician	472	577	727	843	939	1,035
Nursing Home Administrator	600	552	447	451	443	453
Occupational Therapist	2,098	2,212	2,355	2,512	2,644	2,876
Occupational Therapy Assistant	548	537	542	573	565	625
Ocularist	6	13	10	7	8	8
Optometrist	1,415	1,436	1,519	1,559	1,475	1,395
Orthotics Prosthetics	205	202	211	228	245	283
Osteopathic Physician	713	771	816	1,000	1,119	1,261
Osteopathic Physician Assistant	37	42	34	36	45	50
Pharmacist	7,183	7,016	7,299	7,814	8,216	8,861
Physical Therapist	3,809	4,146	4,511	4,878	5,042	5,577
Physical Therapist Assistant	0	0	0	0	1,258	1,531
Physician	18,953	20,911	21,173	23,520	24,670	25,783
Physician Assistant	1,424	1,605	1,810	2,022	2,220	2,472
Podiatrist	300	312	285	311	309	328
Psychologist	1,620	1,706	1,893	2,063	2,195	2,422
Registered Nurse	63,016	65,247	68,459	73,894	79,740	83,381
Respiratory Care Practitioner	2,035	2,098	2,196	2,286	2,384	2,516
Retired Volunteer Medical Worker	--	--	--	--	--	6
Social Worker	2,648	2,763	2,852	3,035	3,116	3,418
Social Worker Associate Advanced License	--	--	--	--	--	174
Social Worker Associate Independent Clinical License	--	--	--	--	--	773
Speech Language Pathologist	459	1,068	1,281	1,532	1,662	1,841
Veterinarian	2,715	2,744	2,828	2,955	3,023	3,343
Veterinary Technician	817	930	1,101	1,246	1,433	1,610

LICENSED HEALTH PROFESSIONALS

Sources: Department of Health 360-236-4800

Internet Homepage: <http://www.doh.wa.gov/>

Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

As of June 30	<u>2001</u>	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>
Certified						
Advanced Emergency Medical Technician	--	--	--	--	--	398
Chemical Dependency Professional	2,378	2,540	2,559	2,687	2,654	2,821
Chemical Dependency Professional Trainee	--	--	--	--	--	1,452
Counselor Certified Adviser	--	--	--	--	--	10
Counselor Certified	--	--	--	--	--	728
Dietitian Nutritionist	807	948	1,055	1,201	1,323	1,541
Emergency Medical Responder ²	--	--	--	--	806	628
Emergency Medical Technician	0	0	0	0	14,376	14,095
Health Care Assistant	10,143	11,803	13,082	15,424	15,991	17,880
Intermediate Life Support Technician	0	0	0	0	358	0
Intravenous Therapy Technician	0	0	0	0	597	0
Nursing Assistant	33,080	32,186	35,359	38,429	38,209	44,343
Paramedic	0	0	0	0	2,103	2,318
Pharmacy Technician	5,270	6,156	7,120	8,155	8,568	9,257
Radiological Technologist	3,684	4,313	4,704	5,358	5,607	5,830
Radiologist Assistant	--	--	--	--	--	3
Sex Offender Treatment Provider	140	143	152	160	151	149
Speech Language Pathology Assistant	--	--	--	--	--	151
Registered						
Chiropractic X-Ray Technician	202	209	217	257	234	227
Counselor Agency Affiliated	--	--	--	--	--	6,060
Counselor Registered	15,724	15,820	16,966	18,317	15,606	0
Dental Assistant	0	0	0	0	9,339	11,036
Dispensing Optician Apprentice	0	855	854	992	1,018	1,049
Hypnotherapist	340	363	408	503	577	683
Nurse Technician	0	202	508	769	551	415
Nursing Assistant	15,080	21,134	23,573	26,671	28,782	30,632
Nursing Pool Operator	158	198	167	164	201	187
Pharmacy Assistant	1,232	3,108	3,624	5,099	6,123	8,364
Pharmacist Intern	310	698	700	1,037	1,141	1,236
Recreation Therapist	0	17	134	148	131	139
Surgical Technologist	1,227	1,507	1,732	2,237	2,544	3,041
Veterinary Medication Clerk	235	299	357	393	381	542
X-Ray Technician	1,640	1,848	1,978	1,997	1,928	1,837

¹East Asian Medicine Practitioners were formerly Acupuncturists.

²Emergency Medical Responder were formerly First Responders.

Table: ST12

PRIVATE HEALTH CARE FACILITIES

Sources: Department of Health 360-236-4210
 Department of Social and Health Services 360-902-0219
 Internet Homepage: <http://www.dshs.wa.gov/>

<u>Calendar Year</u>	<u>Number of Facilities</u>	<u>Number of Available Beds</u>	<u>Average Daily Population</u>	<u>Total Admissions</u>	<u>Average Length of Stay in Days</u>	<u>Total Cost Per Adjusted Admission</u>
<u>1994</u>						
General	91	11,484	5,351	454,653	4.30	\$8,131.33
Psychiatric	2	175	75	1,993	13.72	\$12,907.30
<u>1995</u>						
General	91	11,482	5,265	456,081	4.21	8,480.67
Psychiatric	2	175	75	2,115	12.94	11,991.88
<u>1996</u>						
General	91	11,871	5,252	461,882	4.15	8,604.08
Psychiatric	2	175	65	1,985	11.98	14,354.13
<u>1997</u>						
General	90	11,216	5,334	465,429	4.20	9,076.45
Psychiatric	2	165	67	2,196	11.13	15,894.51
<u>1998</u>						
General	89	11,461	5,394	472,707	4.16	9,765.81
Psychiatric	3	164	84	2,414	12.76	17,984.33
<u>1999</u>						
General	89	11,369	5,563	476,386	4.26	10,854.31
Psychiatric	3	164	98	2,860	12.45	16,378.98
<u>2000</u>						
General	89	11,572	5,702	495,880	4.20	11,770.79
Psychiatric	3	165	101	2,897	12.78	16,945.30
<u>2001</u>						
General	89	11,316	5,910	504,916	4.27	13,187.36
Psychiatric	3	165	104	3,224	11.75	16,162.02
<u>2002</u>						
General	90	11,036	5,969	513,000	4.25	14,913.72
Psychiatric	4	130	93	3,285	10.33	16,170.86
<u>2003</u>						
General	91	11,303	6,032	521,724	4.22	16,707.22
Psychiatric	4	202	144	4,847	10.82	16,307.33
<u>2004</u>						
General	92	11,079	6,048	524,998	4.22	18,899.01
Psychiatric	4	202	155	5,272	10.75	17,834.97
<u>2005</u>						
General	92	11,081	6,226	539,908	4.23	20,598.01
Psychiatric	4	207	148	5,093	10.64	18,278.65
<u>2006</u>						
General	92	11,175	6,314	551,789	4	22,559.44
Psychiatric	3	167	108	3,555	11	22,099.21
<u>2007</u>						
General	93	11,184	6,059	566,234	4	25,020.92
Psychiatric	3	167	119	3,757	12	25,761.41
<u>2008</u>						
General	93	11,273	6,654	566,816	4	27,746.76
Psychiatric	3	167	120	3,955	11	24,636.33
<u>2009</u>						
General	92	11,368	6,709	577,901	4	\$30,396.50
Psychiatric	3	167	116	4,235	10	\$22,440.42

Note: These data are for private health care facilities only. Alcoholism treatment facilities are no longer licensed as hospitals.

Table: ST13

EMPLOYEE SAFETY

Sources: Department of Labor & Industries 360-902-5800

Internet Homepage: <http://www.lni.wa.gov/>

Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	Employees Covered by WISHA ¹	Safety & Health Consultation Visits		Safety & Health Inspections		Expenditures ²
		Number of Visits	Hazards Identified	Number Conducted	Violations Cited	
1987	1,365,984	NA	NA	19,822	47,162	\$9,303,000
1988	1,410,905	NA	NA	15,210	41,544	9,126,000
1989	1,555,843	NA	NA	16,010	50,229	9,550,000
1990	1,622,261	NA	NA	11,328	34,926	9,956,000
1991	1,649,951	NA	NA	8,272	34,740	10,362,000
1992	1,685,228	NA	NA	7,622	30,759	10,569,000
1993	1,713,590	NA	NA	6,481	15,913	11,550,000
1994	1,746,856	NA	NA	5,166	12,547	11,663,000
1995	1,798,177	1,398	7,934	7,224	20,864	11,413,000
1996	1,862,532	1,396	7,946	7,156	23,825	11,053,000
1997	1,901,242	1,423	6,842	6,565	16,501	11,892,000
1998	1,987,120	2,067	10,213	7,171	17,776	12,074,000
1999	2,022,247	2,510	10,527	7,059	17,180	12,892,000
2000	2,071,409	2,793	11,102	7,339	15,938	13,066,000
2001	2,091,689	2,728	10,915	6,864	15,086	13,328,000
2002	2,041,087	2,871	11,790	7,868	19,359	13,497,000
2003	2,703,237	2,816	9,974	7,688	17,577	13,810,000
2004	2,621,447	2,942	12,464	6,728	14,627	13,556,000
2005	2,653,776	2,963	11,979	7,515	14,454	13,694,000
2006	2,853,187	3,120	11,791	7,078	13,828	13,803,000
2007	2,500,000	2,727	13,728	6,454	17,577	13,813,000
2008	2,570,000	2,254	12,657	5,217	14,968	14,140,000
2009	2,457,633	2,671	10,011	7,284	14,337	13,803,000
2010	2,329,602	2,805	9,677	7,435	15,646	\$13,803,000

¹Number of Full-Time Equivalents based on the total number of hours worked divided by 2,000 hours (the approximate number of hours worked by one person in a standard year). Department of Employment Security Data. WISHA: Washington Industrial Safety and Health Act.

²State and federal funds requested and approved by Occupational Safety and Health Administration 23(g), rounded to the nearest thousand.

NA - Not Available.

Table: ST14

SUMMARY OF THE UNEMPLOYMENT INSURANCE PROGRAM

Sources: Employment Security Department 360-407-4500

Internet Homepage: <http://www.esd.wa.gov/>

Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

\$ in Millions

State Fiscal Year	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>New Beneficiaries</u> ¹	201,206	232,748	296,220	279,374	241,583	200,429	177,170	171,125	191,082	323,245	300,612
State Programs	197,655	229,031	292,416	275,098	236,802	195,034	172,017	166,691	187,139	312,358	287,851
Federal Programs	1,336	1,403	1,367	1,657	1,562	1,468	1,355	1,226	1,113	1,145	1,555
Ex-Servicemen	2,215	2,314	2,437	2,619	3,219	3,927	3,798	3,208	2,830	2,996	4,128
Total Regular Benefits Paid ²	913.9	1,041.0	1,934.2	2,412.0	1,788.0	894.4	774.1	732.8	838.5	1,796.0	2,330.7
<u>State Programs - \$M</u>	890.9	1,014.6	1,901.3	2,367.8	1,744.6	858.1	735.9	700.0	808.9	2,151.6	4,118.1
Regular ²	890.9	1,014.6	1,667.1	1,597.6	1,310.1	854.6	735.9	700.0	808.9	1,697.5	2,157.7
Extended ³	--	--	52.4	119.1	58.0	* ⁶	* ⁶	* ⁶	* ⁶	19.4	135.8
TEUC / EUC08 ^{4,5}	--	--	181.8	651.1	376.5	3.5	--	--	* ⁶	434.7	1,824.6
<u>Federal Programs</u>	23.0	26.4	32.9	44.2	43.4	36.3	38.2	32.8	29.6	49.7	102.2
Federal Employees Program	9.2	11.1	12.8	17.2	13.9	9.4	9.2	9.2	8.0	12.6	22.9
Regular ²	9.2	11.1	11.0	12.4	11.3	9.4	9.2	9.2	8.0	8.7	13.8
Extended ³	--	--	0.4	0.6	0.4	* ⁶	--	--	* ⁶	0.2	1.0
TEUC / EUC08 ^{4,5}	--	--	1.4	4.2	2.2	--	--	--	* ⁶	3.7	8.1
Federal Ex-Servicemen	13.8	15.3	20.1	27.0	29.5	26.9	29.0	23.6	21.6	37.1	79.3
Regular ²	13.8	15.3	18.1	20.5	25.4	26.9	29.0	23.6	21.6	26.2	46.8
Extended ³	--	--	0.4	0.8	0.4	* ⁶	* ⁶	--	* ⁶	0.3	2.7
TEUC / EUC08 ^{4,5}	--	--	1.6	5.7	3.7	--	--	--	* ⁶	10.6	29.8
Fund Balance as of 6/30	1,818.1	1,879.1	1,522.6	1,065.8	1,042.1	1,794.8	2,675.0	3,465.3	4,000.5	3,398.8	2,316.3

¹The first payment in a benefit year for a week of unemployment claimed under a specific program. This is used as a proxy for "beneficiaries" under a specific program (ETA 5159).

²Dollar amount paid for all weeks of regular unemployment benefits.

³The state of Washington entered Extended Benefit (EB) periods are as follows: 1) began on 1/6/2002 and ended on 1/10/2004; and 2) began on 2/21/2009.

⁴The state of Washington entered into a (federal) Temporary Extended Unemployment Compensation (TEUC) period that began on 3/12/2002 and ended on 12/27/2003.

⁵The state of Washington entered into an Emergency Extended Unemployment Compensation 2008 (EUC08) period that began on 7/26/2008.

⁶Indicates less than \$100,000.

Table: ST15

WORKERS' COMPENSATION SUMMARY

Sources: Department of Labor & Industries 360-902-5800

Internet Homepage: <http://www.lni.wa.gov/>

Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	Covered Employees ¹			Benefits Paid - \$ in Millions					Supple- mental Pension ²	Number of Employer Accounts ³
	Total	State Fund	Self Insured	Total	Medical	Accident	Pension ²			
1990	2,391,000	1,680,000	711,000	\$673.3	\$224.1	\$272.9	\$66.7	\$109.6	120,000	
1991	2,466,000	1,730,000	736,000	719.1	241.0	291.5	75.2	111.4	125,000	
1992	2,489,000	1,750,000	739,000	785.2	312.1	268.0	81.6	123.6	130,000	
1993	2,541,000	1,790,000	751,000	830.5	285.0	319.5	87.1	139.0	135,000	
1994	2,586,000	1,840,000	746,000	858.6	284.2	327.8	93.1	153.6	140,000	
1995	2,660,000	1,900,000	760,000	887.4	291.9	343.6	99.6	152.3	149,000	
1996	2,699,000	1,950,000	749,000	932.6	313.3	361.3	105.2	152.7	150,000	
1997	2,826,000	2,030,000	796,000	959.4	310.0	374.6	110.6	164.2	153,000	
1998	2,954,000	2,110,000	844,000	1,026.2	341.9	387.3	116.5	180.5	155,000	
1999	3,030,000	2,180,000	850,000	1,086.4	399.4	354.9	125.7	206.5	156,000	
2000	3,098,000	2,250,000	848,000	1,170.1	431.5	370.3	133.1	235.1	158,000	
2001	3,127,000	2,260,000	867,000	1,273.1	405.1	444.2	151.4	272.4	157,000	
2002	3,053,000	2,190,000	863,000	1,309.4	402.5	449.4	167.1	290.4	156,000	
2003	3,030,000	2,190,000	840,000	1,396.1	439.2	481.3	185.6	290.0	156,000	
2004	3,054,000	2,220,000	834,000	1,451.1	454.7	494.5	207.8	294.1	158,000	
2005	3,183,000	2,330,000	853,000	1,486.9	473.7	495.4	222.9	294.8	161,000	
2006	3,316,000	2,440,000	876,000	1,541.1	509.0	504.8	237.5	289.7	165,000	
2007	3,421,000	2,510,000	911,000	1,606.2	532.8	525.7	246.3	301.4	168,000	
2008	3,497,000	2,570,000	927,000	1,719.6	566.0	535.0	281.2	337.4	170,000	
2009	3,372,000	2,460,000	912,000	1,898.0	635.6	587.5	300.0	374.9	168,000	
2010	3,222,000	2,330,000	892,000	\$1,944.0	\$604.8	\$615.5	\$323.8	\$399.9	163,000	

¹Estimated based on hours reported.

²Includes benefits paid under self-insured program.

³Method: Number of 8-digit employer accounts with positive hours reported during fiscal year then rounded.

Table: ST16

**HUMAN RIGHTS: DISCRIMINATION IN EMPLOYMENT
PUBLIC ACCOMMODATION, HOUSING, CREDIT AND INSURANCE**

Source: Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	Expenditures¹	Complaints Filed	Cases Pending	Cases Closed
1989	\$2,196,445	1,263	1,204	1,377
1990	2,228,380	960	1,013	1,271
1991	2,650,839	1,285	1,138	1,170
1992	2,493,288	1,374	1,322	1,193
1993	2,428,598	1,249	1,316	1,263
1994	2,406,567	1,273	1,281	1,299
1995	2,616,692	1,698	1,627	1,357
1996	2,718,474	1,327	1,723	1,232
1997	3,019,313	1,163	1,532	1,344
1998	2,726,245	922	888	1,498
1999	2,945,718	1,025	450	1,456
2000	3,027,698	1,242	594	1,104
2001	3,338,562	1,224	714	1,111
2002	3,636,498	1,130	762	1,165
2003	3,581,429	1,066	765	1,054
2004	3,342,456	794	534	1,018
2005	3,291,252	778	555	781
2006	3,355,014	1,234	799	989
2007	3,671,329	917	654	1,068
2008	4,050,830	1,080	620	1,121
2009	3,924,121	933	538	1,029
2010	3,167,128	639	385	791
2011	\$2,721,711	1,141	641	892

¹Expenditures by Human Rights Commission, state and federal funds.

Table: ST17

STATE VOCATIONAL REHABILITATION SERVICES

Source: Department of Social and Health Services 360-902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

<u>State Fiscal Year</u>	<u>Expenditures \$ in Thousands¹</u>	<u>Average Monthly Served²</u>	<u>Number in Training³</u>	<u>Number Rehabilitated</u>
1990	\$29,981	13,538	4,224	3,482
1991	32,840	13,714	4,032	3,289
1992	38,000	14,431	4,388	3,111
1993	39,200	15,528	5,129	3,321
1994	42,000	15,727	5,791	3,684
1995	45,000	16,318	6,811	4,170
1996	36,626	14,154	4,686	4,301
1997	38,773	13,766	4,270	3,988
1998	38,732	13,961	5,629	3,384
1999	45,012	14,381	5,478	3,725
2000	54,591	16,061	5,490	3,840
2001	42,060	15,204	3,399	3,398
2002	38,933	15,243	2,524	1,230
2003	61,317	18,194	4,996	2,216
2004	49,926	20,418	4,008	2,273
2005	47,575	22,487	2,535	1,681
2006	53,303	22,869	2,642	2,008
2007	40,031	19,960	1,639	1,786
2008	42,237	14,440	1,417	2,163
2009	47,047	12,657	1,974	2,473
2010	49,864	13,666	2,317	2,515
2011	\$51,381	13,929	2,161	2,864

¹Expenditures include all state, local, and federal funds including grants which may or may not be used for direct client services.

²Sum of monthly served cases divided by twelve.

³End of fiscal year counts for Division of Vocational Rehabilitation participants in some kind of training program.

Note: Expenditures include state and federal funds.

Table: ST18

SUMMARY OF VETERANS AFFAIRS

Sources: Department of Veterans Affairs 360-753-5586
 Internet Homepage: <http://www.dva.wa.gov/>
 Department of Social and Health Services 360-902-0219
 Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
<u>Department of Veterans' Affairs</u>										
Veteran Population per USDVA	649,049	640,520	632,929	627,000	617,723	615,000	640,419	664,716	632,200	626,515
Operating Expenditures - \$	\$34,994,062	37,730,821	40,005,963	41,513,068	43,906,794	47,233,049	55,055,319	56,155,750	55,601,561	\$57,713,884
<u>State Veterans Homes¹</u>										
Resident Population (Combined)	477	515	520	528	536	533	545	551	553	547
Operating Expenditures - \$	\$29,446,365	32,604,223	34,529,712	36,022,260	37,762,882	39,786,985	44,555,902	45,078,997	45,168,595	\$46,128,043
<u>Veterans Services</u>										
Claims Filed ²	8,657	8,349	9,270	9,933	10,926	12,078	13,102	13,505	14,183	16,809
Operating Expenditures - \$	\$3,817,653	3,542,725	3,926,454	3,828,980	4,196,795	5,247,829	8,262,701	9,053,246	8,535,327	\$9,803,838
<u>Veterans Estate Management Program³</u>										
Estates Managed	556	615	655	633	600	607	595	535	430	398
Estates - \$	\$4,721,829	5,907,381	7,094,962	7,845,428	8,749,186	9,366,466	10,312,756	10,497,284	9,537,242	\$9,684,320
<u>Agency Administration (Headquarters)</u>										
Operating Expenditures - \$	\$1,730,044	1,583,873	1,549,797	1,661,828	1,947,117	2,198,235	2,236,716	2,023,507	1,897,339	\$1,782,003

¹Soldiers Home & Colony in Orting, the Veterans Home, and the Spokane Veterans Home (opened 10/2001) combined.

²Actual claims filed with the federal Veterans Administration for potential compensation or pension.

³Formerly known as the Guardianship Program.

USDVA: United States Department of Veterans Affairs.

Table: ST19