

HUMAN SERVICES

Washington State Data Book

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**INCOME ASSISTANCE PROGRAMS: GRANTS
STATE AND FEDERAL FUNDS**

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

\$ in Thousands

State Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015
<u>TANF/SFA</u> ¹	261,204	303,265	347,528	326,935	242,791	216,827	188,301	157,522
Diversion Cash	10,689	10,037	11,855	8,174	5,241	4,005	3,539	3,629
<u>Income Assistance</u> ²	NA	NA	NA	NA	288,619	252,079	227,420	195,217
Aged, Blind, Disabled	NA	NA	NA	NA	27,092	47,158	50,179	45,229
Pregnant Women	NA	NA	NA	NA	91	327	284	250
<u>Child Support</u>	80,076	63,012	55,939	58,969	65,921	58,983	52,917	46,655
<u>CEAP</u> ³	106	169	225	152	195	162	154	188
<u>SSI-SSP Payments</u> ⁴	18,378	18,779	19,003	18,875	18,846	19,860	20,008	17,717
<u>Disability Lifeline</u> ⁵	114,458	128,843	141,148	119,689	29,954	NA	NA	NA
<u>Other Assistance</u>	670,302	936,325	1,363,655	1,604,726	1,722,544	1,712,264	1,623,364	1,571,149
Refugee Assistance	1,303	1,779	2,452	1,797	1,164	1,387	1,429	1,464
Food Assistance	5,714	9,435	15,988	19,714	20,383	9,837	13,989	14,697
Basic Food Program	663,285	925,111	1,345,215	1,583,215	1,700,997	1,701,040	1,607,946	1,554,988

Acronyms:

AFDC: Aid to Families with Dependent Children.

CEAP: Consolidated Emergency Assistance Program.

GA: General Assistance.

GA-S: General Assistance, Pregnant Women.

GA-U: General Assistance, Unemployable.

GA-X: General Assistance, Expedited Medical.

SSI: Supplemental Security Income.

TANF: Temporary Assistance for Needy Families.

¹Formerly AFDC.

²ABD/PWA Income Assistance Programs began November 2011.

³Data for CEAP may not be reported the entire SF year because the program stops mid-year if it runs out of funds.

⁴Due to changes in federal requirements, beginning in July 2002 (FY 2003) the majority of the Federal paid SSI has been eliminated, with just a few exceptions. From July 2002 to the present, data reflect state paid SSI.

⁵Formerly called General Assistance. (GA-U, GA-X, and GH-H) prior to May 2011. Excludes Alcoholism and Drug Addiction Treatment and Support Act (ADATSA). Data reflects that program ended October 31, 2011.

Note: Monthly Grant Expenditures are being reflected in this report. Detail may not add due to rounding.

NA - Not Available.

Table: ST01

INCOME ASSISTANCE PROGRAMS: CASELOADS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Average Monthly Caseloads¹

State Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015
<u>TANF/SFA²</u>	50,122	56,460	64,451	65,140	54,433	48,675	42,571	35,138
Diversion Cash	651	604	700	571	369	283	250	259
<u>Income Assistance³</u>	NA	NA	NA	NA	99,792	95,034	90,119	83,882
Aged, Blind, Disabled	NA	NA	NA	NA	19,690	22,854	24,287	21,876
Pregnant Women	NA	NA	NA	NA	91	155	137	120
<u>CEAP⁴</u>	19	29	38	27	76	62	61	50
<u>SSI-SSP Payments</u>	31,105	31,660	32,600	33,303	34,133	35,288	36,111	36,907
Old Age	26,375	27,086	28,078	28,789	29,572	30,650	31,514	32,305
Blind	727	706	702	699	691	694	701	704
<u>Disability Lifeline⁵</u>	31,182	35,000	38,275	37,878	33,942	NA	NA	NA
<u>Other Assistance</u>	292,489	357,742	467,317	547,205	591,840	608,252	606,307	593,572
Refugee Assistance	337	448	606	465	348	414	425	428
Food Assistance	3,871	5,677	8,588	10,105	10,472	10,344	10,732	11,112
Basic Food Program ⁶	288,281	351,617	458,123	536,635	581,020	597,494	595,150	582,032

Acronyms:

AFDC: Aid to Families with Dependent Children.

CEAP: Consolidated Emergency Assistance Program.

GA: General Assistance.

GA-S: General Assistance, Pregnant Women.

GA-U: General Assistance, Unemployable.

GA-X: General Assistance, Expedited Medical.

SSI: Supplemental Security Income.

TANF: Temporary Assistance for Needy Families.

¹Sum of monthly caseloads divided by twelve.

²Formerly AFDC. Includes GA-S and GH-H.

³ABD/PWA Income Assistance Programs began November 2011.

⁴Data for CEAP may not be reported the entire SF year because the program stops mid-year if it runs out of funds.

⁵Formerly called General Assistance. Includes GA-U, GA-X, and GH-H. Excludes Alcoholism and Drug Addiction Treatment and Support Act. Data reflects that program ended October 31, 2011.

⁶Number of households, includes some persons in other categories.

Note: Detail may not add due to rounding.

NA - Not Available.

Table: ST02

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Average Monthly Caseloads

State Fiscal Year	2011	2012	2013	2014	2015
<u>Family and Children's Services</u>					
Family Reconciliation					
Phase 1 - Intake Assessment - Families Served	526	484	439	394	376
Phase 2 - Crisis Counseling - Families Served	63	60	55	56	36
Day Care - Children Served					
Regular Child Care	4,144	4,134	4,484	5,058	3,120
Medicaid Treatment Child Care ¹	263	NA	NA	NA	NA
Interim Care					
Crisis Residential Centers					
Non-Secure CRC	71	71	113	115	131
Secure CRC	85	85	98	88	76
Family Receiving Care	135	107	80	90	18
Short Term BRS					
Residential Assessments	47	34	19	13	19
Interim Care	20	14	15	28	28
<u>Foster Care - Children in Paid Out-of-Home Placement</u>					
Foster Family Care - Basic	5,562	5,223	5,242	5,277	4,880
Group Care/Ongoing BRS	706	653	656	685	565
Relative Placement ²	3,087	3,064	3,170	3,476	3,567
Adoption Support Payments - Children Receiving Payments					
	13,716	14,340	14,570	14,819	15,042
Victims of Domestic Violence - Emergency Services					
Calls Received on Statewide Hotline (annual) ³	17,878	18,481	6,755	4,801	NA
Bednights Provided (annual)	203,097	196,433	208,929	201,476	NA
Adults and Children Sheltered (annual)	6,523	5,819	5,599	5,855	NA
<u>Aging and Adult Services-Clients Served</u>					
In-Home Services:					
Chore Services	17	16	14	12	14
Agency Services	10,885	10,967	11,577	12,180	12,799
IPP Hourly Services	22,175	23,520	23,571	24,181	25,329
New Freedom	572	683	696	629	517
RCL Other Services	239	306	267	306	269
Adult Family Homes	5,124	5,423	5,637	5,664	5,742
Adult Residential Care	1,975	2,106	2,114	2,140	2,218
Dementia Specialty-Boarding Homes	631	670	673	650	665
Other Services:					
Adult Protective Services	1,093	1,201	1,328	1,429	1,822
Adult Day Health	1,616	1,237	1,069	1,054	1,050
Private Duty Nursing	94	96	109	111	111
Community Options Program Entry System	27,290	29,275	32,038	33,382	32,917
Medical Personal Care (MPC)	16,424	16,324	14,843	14,573	16,839

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Average Monthly Caseloads

Calendar Year	2011	2012	2013	2014	2015
<u>Developmental Disabilities - Avg End of Month Count</u>					
Community Services ⁴					
Emergency Assistance	7	12	7	8	3
Community Residential Programs ⁵	4,228	4,212	4,335	4,385	4,431
Personal Care	12,917	12,764	12,337	12,342	12,396
Family Support Services ⁶	444	438	484	527	651
Employment and Day Programs ⁷	10,559	10,540	10,684	10,798	11,449
Voluntary Placement ⁶	4	5	3	NA	NA
State Operated Living Alternatives	118	130	137	134	92
Other - Professional Services ⁸	NA	947	929	962	917
Residential Habilitation Centers ⁹	914	905	892	882	875
<u>Alcohol and Substance Abuse</u>					
Alcoholism and Substance Abuse Services					
ADATSA Residential Treatment Admissions (> 18 years) ¹⁰	482	442	428	407	NA
ADATSA Assessments ^{10/11}	919	905	867	824	NA
ADATSA Outpatient Cases Served ¹⁰	439	452	436	423	NA
Community Services Outpatient Admissions ¹²	3,845	3,549	3,486	2,725	2,736
Non-ADATSA Youth (<18 years) Residential Admissions	131	129	126	116	102
Non-ADATSA Youth (<18 years) Outpatient Admissions	388	375	370	344	295
Methadone Admissions – Adult ¹²	137	150	229	283	360
<u>Aging Network Services - Clients Served</u>					
Nutritional Services - Meals Served Per Month	249,817	236,007	255,797	247,858	249,329
Congregate Meals - 1 Year	1,382,510	1,378,620	1,490,256	1,404,452	1,467,967
Home Delivered Meals - 1 Year	1,451,995	1,453,467	1,579,309	1,569,847	1,523,976
Adult Day Health	1,940	1,645	1,588	1,061	1,049
Personal Care	313	265	432	519	116
Information and Assistance	262,598	319,031	277,354	213,344	259,970
Case Management	50,517	51,223	52,534	55,952	55,226
Respite Care	1,109	1,278	1,448	1,748	1,683

Acronyms:

ADATSA: Alcoholism and Drug Addiction Treatment and Support Act.

BRS: Behavior Rehab Services.

CA: Children's Administration.

CRC: Crisis Residential Center.

DD: Developmental Disability.

DDD: Division of Developmental Disabilities.

FCSP: Family Caregiver Support Program.

HCBS: Home and Community Based Services.

SSP: State Supplemental Payment.

SSPS: State Supplemental Payment Services.

¹Data no longer reported (program moved to Department of Early Learning).

²The data entered is for unlicensed fostercare caseload.

³In August 2013, the statewide hotline service changed from 24/7 to 7 days a week from 8:00 a.m. to 5:00 p.m.

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

⁴Includes all of the people served by DDS Community Services.

⁵Includes Group Homes, Community Institutions for Mentally Retarded, Intensive Tenant Support, Tenant Support and Alternative Living.

⁶Decrease in data from July 2009 to 2013 reflects that SSP services and HCBS respite services are no longer included here, and that clients are getting other services (reported elsewhere).

⁷May include persons counted in other DDD community services programs.

⁸Data reporting for Professional Services began in July 2011.

⁹Current data includes Lakeland Village, Rainier, Yakima Valley, and Fircrest schools.

¹⁰ADATSA ended in December 2013. SFY 2014 counts reflect activity through that month.

¹¹Figures are not unduplicated by client or between treatment types.

¹²Includes ADATSA outpatient admissions and county direct services.

NA - Not Available.

Table: ST03

**MEDICAL ASSISTANCE PROGRAM: PERSONS AND EXPENDITURES
STATE AND FEDERAL FUNDS**

Health Care Authority | 360-725-0753 | <http://www.hca.wa.gov>

\$ in Millions

State Fiscal Year	2011	2012	2013	2014	2015
<u>Expenditures by Program¹</u>					
Categorically Needy - Title XIX	3,983.5	3,959.7	4,227.1	5,243.0	6,802.2
Classic ² - Aged, Blind, Disabled	1,408.4	1,376.6	1,632.3	1,506.1	1,359.1
MAGI - Families, Children, Pregnant Women	1,991.0	1,994.2	2,018.2	2,014.0	2,110.8
Expansion ³ - Childless Adults	0.0	0.0	0.0	1,151.6	2,812.8
Other ⁴ - Waiver, AEM, Medicare Programs	584.2	589.0	576.7	571.3	519.5
Medically Needy ⁵	114.9	108.5	116.2	75.7	30.7
State Only ⁶	100.8	35.7	39.1	39.4	41.4
Refugees ⁷	3.0	2.4	3.2	1.5	0.0
CHIP ⁸	38.0	39.0	40.4	46.4	51.8
Total	4,240.1	4,145.4	4,426.0	5,406.0	6,926.2

Average Monthly

<u>Persons Certified Eligible</u>					
Categorically Needy - Title XIX	1,135,342	1,143,417	1,151,205	1,327,078	1,663,278
Classic ² - Aged, Blind, Disabled	218,824	224,595	233,759	226,522	215,199
MAGI - Families, Children, Pregnant Women	798,041	809,945	812,072	836,432	893,714
Expansion ³ - Childless Adults	1	1	1	171,961	503,920
Other ⁴ - Waiver, AEM, Medicare Programs	118,477	108,877	105,373	92,165	50,446
Medically Needy ⁵	12,832	13,129	12,536	9,949	7,759
State Only ⁶	26,325	23,072	21,134	19,329	19,907
Refugees ⁷	788	714	760	504	20
CHIP ⁸	23,803	25,156	26,081	30,986	33,916
Total	1,199,090	1,205,489	1,211,717	1,387,846	1,724,880

\$ in Millions

<u>Expenditures by Category of Service⁹</u>					
Inpatient Hospital	724.4	677.2	529.4	504.3	475.4
Physician	611.3	592.3	487.5	518.5	553.6
Drug	319.2	353.5	234.6	8.4	-150.0
Outpatient	288.0	264.4	187.7	165.9	150.8
Other	242.9	219.5	183.2	181.6	185.1
Dental	182.4	174.1	179.2	203.8	239.8
Health Maintenance Org.	1,871.9	1,864.3	2,624.3	3,823.4	5,471.5
Total	4,240.1	4,145.4	4,426.0	5,406.0	6,926.2

¹Includes all medical assistance forecasted programs. Does not include Nursing Home Pro-share Disproportionate Share Hospital payments or Trauma expenditures.

²Includes Presumptive Supplemental Security Income (SSI) through December 2013. Transferred to expansion3 January 2014.

³January 2014 - Affordable Care Act (ACA) implementation expanding Medicaid eligibility.

⁴Includes Disability Lifeline/Alcoholism and Drug Addiction Treatment Support Act (ADATSA) Transition Bridge Waiver through December 2013. Transferred to expansion3 January 2014.

⁵Significant number of Medically Needy clients became eligible January 2014 under ACA income eligibility.

⁶State program - clients not eligible for other programs primarily due to citizenship status.

⁷Includes other refugees that do not qualify for other assistance programs.

**MEDICAL ASSISTANCE PROGRAM: PERSONS AND EXPENDITURES
STATE AND FEDERAL FUNDS**

Health Care Authority | 360-725-0753 | <http://www.hca.wa.gov>

⁸CHIP: Children's Health Insurance Plan.

⁹In Fiscal Year 2013 Classic Medicaid Blind & Disabled moved from primarily Fee for Service (FFS) to Managed Care (MC).

NA - Not Available.

Table: ST04

PUBLIC HEALTH PROGRAM EXPENDITURES

LOCAL, STATE AND FEDERAL FUNDS

Department of Health | 360-586-5846 | <http://www.doh.wa.gov>

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015
Disease Control & Health Statistics	\$39,869,095	\$39,297,841	\$52,370,311	\$46,266,822	\$85,760,387	\$90,760,658	\$87,417,846	\$87,324,583
Environmental Public Health	32,045,209	31,488,522	29,150,843	29,361,777	29,586,530	31,436,538	33,922,024	34,455,354
Health Services Quality Assurance	64,784,936	69,287,032	68,894,750	66,603,456	67,212,559	72,407,940	76,284,650	74,562,257
Prevention & Community Health Administration	321,203,067	350,296,417	311,961,972	372,182,064	295,744,725	325,239,248	299,730,792	287,323,856
State Board of Health	21,461,084	21,509,628	21,301,295	20,699,325	21,263,007	22,032,270	23,378,151	24,790,996
Total	845,208	766,265	732,199	682,183	736,314	714,096	851,198	879,005
	\$480,208,598	\$512,645,705	\$484,411,370	\$535,795,627	\$500,303,522	\$542,590,751	\$521,584,661	\$509,336,051

Table: ST05

**MENTAL HEALTH PROGRAMS
STATE AND FEDERAL FUNDS**

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015
Mental Health Facilities								
Expenditures	\$246,824,432	\$235,172,520	\$224,191,436	\$219,400,750	\$223,884,945	\$230,126,305	\$246,764,246	\$248,132,063
Number of Facilities ¹	4	3	3	3	3	3	3	3
Number of Available Beds ²	1,359	1,264	1,197	1,176	1,161	1,161	1,161	1,161
Total Admissions	2,514	2,357	2,640	2,384	2,183	2,093	2,034	1,959
Average Length of Stay ³	175	182	168	171	169	167	165.2	172.85
Average Daily Population ⁴	1,259	1,179	1,104	1,081	1,081	1,092	1,120	1,104
Total Cost Per Day/Per Person	\$537	\$546	\$556	\$556	\$567	\$577	\$604	\$616
Programs								
Expenditures ⁵	\$424,519,184	\$312,512,152	\$364,419,703	\$391,753,262	\$396,911,618	\$406,791,629	\$492,749,664	\$691,334,706
Number of Facilities	144	149	177	184	161	161	157	131
Total Clients Served ⁶	122,576	125,467	132,112	137,768	138,268	145,492	152,029	NA

¹Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills as it became funded by community dollars, and was subsequently closed February 2011.

²End-of-fiscal year actual June counts.

³Average Length of Stay is calculated (in days) by dividing the in-residence days by the number of stays.

⁴Includes all in-resident patients and those on authorized leave of seven days or less.

⁵Expenditures for voluntary, involuntary, children's programs, Community Mental Health Centers, and residential programs.

⁶Counts of clients served in community outpatient mental health programs during previous fiscal years may be subject to change in future report iterations, due to reporting lags and data corrections. Per the Mental Health Division's Performance Indicators, data since State Fiscal Year 2002 excludes stabilization services and mental health residential services. Reporting of these excluded services varies across the state. In April 2013, significant improvements were made to the quality of the MH data in the System of Communicating Outcomes. Performance and Evaluation (SCOPE), including an improved process to unduplicate clients within and between data systems; and a more consistent method to identify a clients' Medicaid eligibility status. These improvements resulted in many small changes in historical Community MH client counts throughout SCOPE and reflected here.

Note: The increased number of community outpatient mental health facilities in State Fiscal Year 2010 is due in part to both funding shifts and legislation. This has led to a number of organizations requesting certification to provide mental health treatment in addition to their chemical dependency treatment programs, and also to provide that treatment based on a closer alignment to best practices and fidelity models of treatment. A number of these certifications were issued to agencies in King County, which in several cases was the result of larger providers entering into subcontracts with multiple smaller providers.

NA - Not Available.

Table: ST06

WASHINGTON STATE SCHOOLS FOR THE BLIND AND DEAF

Washington State School for the Blind | 360-696-6321 | <http://www.wssb.wa.gov>

Washington State School for the Deaf | 360-696-6525 | <http://www.wsd.wa.gov>

State Fiscal Year	2007	2008	2009	2010	2011	2012	2013	2014
<u>School for the Blind</u>								
Expenditures ¹ – State	\$5,312,297	\$5,959,000	\$6,090,000	\$5,502,096	\$5,506,000	\$5,776,000	\$5,691,577	\$6,703,790
Expenditures ¹ – Outreach Services	\$690,315	\$516,437	\$687,677	\$817,914	\$815,405	\$829,771	\$1,344,247	\$1,408,305
Recipients ² – Includes Outreach	545	540	545	502	1,767	1,767	1,767	2,000
<u>School for the Deaf</u>								
Expenditures ¹	\$8,573,434	\$8,864,512	\$8,773,849	\$8,548,881	\$8,176,312	\$8,252,769	\$8,365,658	8,752,816
Recipients ^{2,3}	2,453	1,249	1,009	1,303	596	656	656	765

¹All sources except capital.

²For Blind, recipients are monthly; for Deaf, annual. (WSSB is reporting annual figures as of 2011)

³From 2003 onward, includes direct outreach services to deaf and hard of hearing children and services to individuals who support language and social development of deaf and hard of hearing children.

Table: ST07

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS
 Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2011	2012	2013	2014	2015
<u>Expenditures</u>					
Community Services	\$702,725,331	\$698,094,017	\$712,087,864	\$779,989,134	NA
Field Services (H57)	41,452,178	42,825,942	42,668,481	49,634,643	NA
Emergency Assistance	97,798	55,262	42,919	45,053	NA
Community Residential Programs ¹	331,137,512	337,441,771	358,547,840	377,160,212	NA
Personal Care	259,442,008	255,521,834	243,546,200	276,812,710	NA
Family Support Programs	2,841,565	2,969,963	2,911,180	2,908,100	NA
Employment and Day Programs ²	63,822,427	55,125,429	59,291,541	71,471,780	NA
Voluntary Placement ³	79,131	278,606	234,371	NA	NA
State Operated Living Alternatives	14,577,166	14,214,877	14,004,749	14,944,481	NA
Professional Services	7,160,793	7,442,209	8,404,287	10,042,120	NA
Other Community Services	23,664,729	25,099,328	25,147,696	26,649,731	NA
Residential Habilitation Centers ⁴	\$168,146,109	\$156,606,569	\$164,356,020	\$187,484,396	NA
<u>Recipients - Average Unduplicated Monthly Actuals</u>					
Community Services ⁵					
Emergency Assistance	7	12	7	8	3
Community Residential Programs	4,228	4,212	4,335	4,385	4,431
Personal Care	12,917	12,764	12,337	12,342	12,396
Family Support Programs	444	438	484	527	651
Employment and Day Programs ⁶	10,559	10,540	10,684	10,798	11,449
Voluntary Placement ³	4	5	2	NA	NA
State Operated Living Alternatives	118	130	137	134	92
Professional Services ⁷		947	929	981	960
Residential Habilitation Centers ⁴	914	905	892	882	875

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS
Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

¹Includes Group Homes, Community Institutions for Individuals with Intellectual Disabilities, Supported Living and Alternative Living.

²County services.

³Voluntary Placement program ended May 2013.

⁴Residential Habilitation Centers (RHCs) include Lakeland Village, Rainier, Yakima Valley NF, Fircrest, and G99, Consolidated Support Services.

⁵Count of the people served by community service programs.

⁶May include persons counted in other programs.

⁷Professional Services reporting began July 2011.

NA - Not Available.

Table: ST08

NURSING HOMES: OCCUPANCY AND EXPENDITURES

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<u>Population Aged 65+¹</u>	699,641	713,853	731,241	751,050	776,144	801,683	827,677	652,414	895,629	939,496	982,835	NA
Rate Per 1,000 Total Pop.	112.7	113.3	113.9	115.1	117.5	120.2	123.1	96.4	131.4	136.5	141.0	NA
<u>Nursing Home Data²</u>												
Number of Facilities	270	266	266	261	256	251	245	216	226	230	224	NA
Total Beds ³	24,096	23,845	22,661	22,771	21,939	21,642	21,359	21,156	21,281	20,950	20,857	20,478
Beds per 1,000 Pop. Aged 65+	34.4	33.4	30.1	29.0	27.8	27.0	25.8	24.8	23.8	22.4	21.3	NA
<u>Average Bed Occupancy⁴</u>	20,959	19,959	19,821	19,722	18,492	18,232	18,284	17,004	17,436	17,155	17,627	NA
Percent Occupied	87.0	86.5	87.5	86.6	84.3	84.3	83.4	81.2	80.3	80.6	81.8	NA
Medicaid Beds	13,437	14,707	14,298	13,997	13,332	13,234	13,435	12,808	13,228	12,889	12,910	NA
Percent of Total Beds	64.1	63.7	63.1	61.5	60.8	61.2	61.3	61.1	61.0	60.5	60.2	NA
<u>Nursing Home Expenditures - \$</u>												
Total Expenditures ⁵	511,559	511,746	511,645	525,323	514,816	512,698	541,700	503,063	548,435	550,498	533,343	NA
<u>Daily Rates⁶ - \$</u>												
Patient Contribution	27.8	28.9	30.1	31.7	28.4	28.6	29.3	34.5	35.6	36.7	37.7	38.4
State Contribution	112.1	115.8	117.4	124.3	130.9	136.3	140.6	132.3	147.6	148.3	148.4	160.3
Medicaid Rate	139.9	144.6	147.6	156.0	159.3	164.9	169.9	166.8	183.1	184.9	186.1	198.7
Patient Rate	0.25	0.25	0.26	0.25	0.22	0.21	0.21	0.26	0.24	0.25	0.25	0.24

¹OFM November 1 State Population Forecast.

²Excludes institutions for mentally retarded and military veteran families.

³Certified and/or licensed beds.

⁴Data is from the Bedutilization spreadsheet that is generated from the Nursing Home Medicaid Cost Reports annually.

⁵Dollars in thousands.

⁶Source data is Medicaid Revenue and Census CARRC table for Class Code 20, 26, 45, 50, 60 by Fiscal Year. Calculation of weighted rates are Total Medicaid Rate Billed Dollars divided by Billed Days, State Portion Rate is Paid Dollars divided by Paid Days, and Patient Contribution is difference between Total Medicaid Rate minus State Portion Rate.

Note: Data exclude individuals with intellectual disabilities (ID) in Intermediate Care Facilities (ICFs). ICF-ID data are included in Tables ST03 and ST06 under Residential Habilitation Centers.

NA - Not Available.

Table: ST09

REPORTED COMMUNICABLE DISEASES

Department of Health | 360-586-5846 | <http://www.doh.wa.gov>
 Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Number of Cases

Calendar Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2014	2015
<u>Vaccine Preventable</u>	578	855	851	1,032	420	538	493	298	616	970	4,919	755	645
Diphtheria ¹	--	--	--	--	--	--	--	--	--	--	--	--	--
Measles	1	--	7	1	1	3	19	1	1	4	--	4	33
Mumps	--	11	2	3	42	53	14	6	7	2	2	2	9
Pertussis	575	844	842	1,026	377	482	460	291	607	962	4,916	748	600
Poliomyelitis	--	--	--	--	--	--	--	--	--	--	--	--	--
Rubella	2	--	--	1	--	--	--	--	1	2	--	1	--
Tetanus	--	--	--	1	--	--	--	--	--	--	1	--	3
<u>Gastroenteric</u>	2,593	2,393	2,251	2,442	2,343	2,668	2,706	2,676	2,954	2,963	3,277	3,302	3,233
Campylobacteriosis	1,032	943	861	1,045	933	1,020	1,069	1,030	1,315	1,538	1,551	1,631	1,591
Enterohemorrhagic E. Coli	166	128	153	149	162	141	189	206	226	203	239	330	229
Giardiasis	510	435	444	437	451	590	486	467	521	529	512	548	515
Salmonellosis	655	699	660	626	627	758	846	820	780	589	842	671	741
Shigellosis	230	188	133	185	170	159	116	153	112	104	133	122	157
<u>Sexually Transmitted Disease</u>	18,493	20,363	21,134	23,066	22,773	23,519	25,163	24,264	25,088	26,791	28,695	30,155	33,165
HIV ²	562	551	539	559	541	582	539	549	561	495	513	467	446
Chlamydia	14,936	16,976	17,635	18,617	17,819	19,123	21,327	21,281	21,401	23,237	24,600	25,013	26,246
Gonorrhea	2,925	2,754	2,810	3,738	4,231	3,646	3,116	2,283	2,865	2,730	3,282	4,390	6,136
Syphilis ³	70	82	150	152	182	168	181	151	261	329	300	285	337
<u>Meningitis⁴</u>	81	74	46	58	50	38	42	35	43	30	28	31	26
Haemophilus Influenzae	5	13	4	5	5	6	2	9	10	8	4	11	9
Meningococcal	76	61	42	53	45	32	40	26	33	22	24	20	17
<u>Selected Other</u>	7,543	6,226	6,824	6,659	7,619	7,870	8,932	7,432	7,619	6,846	6,909	6,256	8,457
Food Poisoning Cases ⁵	704	620	679	390	677	722	564	307	344	371	552	437	432
Food Poisoning Outbreaks	56	55	58	42	51	43	46	27	37	30	27	37	45
Hepatitis A	162	50	69	63	52	60	51	42	21	31	29	45	26
Hepatitis B, acute ⁶	83	90	64	80	80	71	56	48	50	35	34	34	44
Hepatitis B, chronic ^{7,9}	978	948	941	1,031	1,117	1,125	1,440	1,183	1,230	1,018	1,142	878	1,038
Hepatitis C, acute	27	21	23	21	23	18	25	23	25	41	54	63	83
Hepatitis C, past or present ^{8,9}	5,281	4,192	4,745	4,777	5,357	5,540	6,522	5,547	5,678	5,121	4,886	4,552	6,593
Tuberculosis	252	250	245	255	262	291	228	255	234	199	185	210	196

REPORTED COMMUNICABLE DISEASES

Department of Health | 360-586-5846 | <http://www.doh.wa.gov>

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

¹Only toxicogenic cases reported.

²New HIV cases per year

³Primary and Secondary staged syphilis only.

⁴Does not include aseptic (viral) meningitis.

⁵Excludes botulism. One outbreak may involve several cases. Number of outbreaks are not included in "Other" totals.

⁶Infection with the hepatitis B virus is considered acute when clinical and laboratory evidence suggest infection occurred within six months of reporting to public health authorities.

⁷Infection with the hepatitis B virus is considered chronic when clinical and laboratory evidence suggest infection occurred more than six months prior to reporting to public health authorities.

⁸Infection with the hepatitis C virus is considered to be past or present (also referred to as "chronic") when clinical and laboratory evidence suggest infection occurred more than six months prior to reporting to public health authorities.

⁹Calendar year of case reporting is based on the date of diagnosis whenever available - otherwise it is based on the date public health authorities first were notified of the case, created a new case report, or completed case reporting. Includes cases classified as confirmed or probable based on available laboratory data and established classification criteria. Chronic hepatitis B data for 2013-2014 are incomplete.

Table: ST10

**TOTAL DEATHS BY SELECTED AGE GROUPS
WITH THE FIVE LEADING CAUSES OF DEATH**

Department of Health | 360-236-4501 | <http://www.doh.wa.gov>

Calendar Year	2011		2012		2013		2014	
	Number	Rank	Number	Rank	Number	Rank	Number	Rank
<u>Total Under 1 Year</u>	387		442		382		402	
Congenital Malformations	80	1	121	1	92	1	88	1
Short Gestation & Low Birth Weight	35	3	53	2	50	2	52	2
Sudden Infant Death Syndrome	52	2	51	3	47	3	51	3
Maternal Complications of Pregnancy	29	4	39	4	29	4	35	4
Complications of Cord & Membranes	*1	*1	*1	*1	23	5	19	5
Accidents	24	5	20	5	*1	*1	*1	*1
<u>Total 1-14</u>	159		190		160		148	
Accidents	52	1	50	1	40	1	43	1
Malignant Neoplasms	23	2	32	2	28	2	24	2
Homicide	12	3	11	5	5	5	13	3
Congenital Anomalies	11	4	16	3	17	3	11	4
Suicide	7	5	12	4	10	4	10	5
Conditions Originating in Perinatal	*1	*1	*1	*1	5	5	*1	*1
<u>Total 15-24</u>	483		542		540		569	
Accidents	192	1	223	1	207	1	242	1
Suicide	121	2	130	2	125	2	125	2
Homicide	37	3	49	3	50	3	54	3
Malignant Neoplasms	35	4	37	4	31	4	45	4
Diseases of Heart	19	5	14	5	14	5	17	5
<u>Total 25-44</u>	2,035		2,026		2,053		2,149	
Accidents	579	1	553	1	554	1	567	1
Suicide	314	2	329	2	304	2	368	2
Malignant Neoplasms	287	3	290	3	289	3	311	3
Diseases of Heart	203	4	197	4	189	4	180	4
Chronic Liver Disease & Cirrhosis	88	5	*1	*1	92	5	97	5
Homicide	*1	*1	99	5	*1	*1	*1	*1
<u>Total 45-64</u>	9,692		9,761		9,892		10,228	
Malignant Neoplasms	3,296	1	3,192	1	3,168	1	3,230	1
Diseases of Heart	1,660	2	1,681	2	1,657	2	1,796	2
Accidents	790	3	803	3	782	3	884	3
Chronic Liver Disease & Cirrhosis	478	4	531	4	567	4	532	4
Chronic Lower Respiratory Diseases	*1	*1	*1	*1	389	5	425	5
Suicide	397	5	399	5	*1	*1	*1	*1
<u>Total 65 & Over</u>	36,629		37,095		38,011		38,538	
Diseases of Heart	8,517	1	8,439	1	8,479	1	8,674	1
Malignant Neoplasms	8,286	2	8,383	2	8,296	2	8,580	2
Alzheimer's Disease	3,095	3	3,189	3	3,234	3	3,315	3
Chronic Lower Respiratory Diseases	2,656	4	2,534	4	2,497	4	2,446	4
Cerebrovascular Diseases	2,223	5	2,207	5	2,272	5	2,342	5

¹These causes of death do not rank in the top five leading causes for these years.

Note: Leading cause of death rankings based on criteria set by the National Center for Health Statistics.

Table: ST11

LICENSED HEALTH PROFESSIONALS

Department of Health | 360-236-4800 | <http://www.doh.wa.gov>

As of June 30

Type	2005	2007	2009	2011	2013	2015
<u>Licensed</u>						
Advanced Registered Nurse Practitioner	3,706	4,058	4,535	5,035	5,530	6,404
Athletic Trainer	--	--	372	460	520	587
Audiologist	363	395	386	396	399	409
Chiropractor	2,164	2,291	2,249	2,334	2,359	2,467
Dental Hygienist	4,706	5,015	5,196	5,562	5,810	6,056
Dentist	5,876	5,825	5,923	6,155	6,592	6,355
Denturist	142	158	140	151	147	143
Dispensing Optician	879	927	934	990	1,019	1,048
East Asian Medicine Practitioner	950	1,046	1,131	1,262	1,296	1,387
Expanded Function Dental Auxiliary	--	--	--	114	188	212
Genetic Counselor	--	--	--	61	105	136
Hearing Instrument Fitter Dispenser	275	271	263	285	296	302
Licensed Practical Nurse	14,401	14,592	14,085	13,975	13,060	11,944
Marriage and Family Therapist Associate	914	999	1,056	297	393	466
Marriage and Family Therapist	--	--	--	1,237	1,286	1,486
Massage Therapist	11,987	13,468	13,018	13,864	13,708	13,656
Mental Health Counselor Associate	--	--	--	1,233	1,482	1,789
Mental Health Counselor	4,094	4,349	4,521	5,099	5,515	6,059
Midwife	90	89	105	108	123	161
Naturopathic Physician	727	843	939	1,035	1,146	1,231
Nursing Home Administrator	447	451	443	453	459	441
Occupational Therapist	2,355	2,512	2,644	2,876	3,078	3,271
Occupational Therapy Assistant	542	573	565	625	762	956
Ocularist	10	7	8	8	7	8
Optometrist	1,519	1,559	1,475	1,395	1,486	1,547
Orthotics Prosthetics	211	228	245	283	297	330
Osteopathic Physician	816	1,000	1,119	1,261	1,437	1,769
Osteopathic Physician Assistant	34	36	45	50	52	59
Pharmacist	7,299	7,814	8,216	8,861	9,289	9,627
Physical Therapist	4,511	4,878	5,042	5,577	5,798	6,188
Physical Therapist Assistant	0	0	1,258	1,531	1,779	1,971
Physician	21,173	23,520	24,670	25,783	26,536	27,692
Physician Assistant	1,810	2,022	2,220	2,472	2,691	3,018
Podiatrist	285	311	309	328	335	353
Psychologist	1,893	2,063	2,195	2,422	2,579	2,796
Registered Nurse	68,459	73,894	79,740	83,381	86,091	87,097
Respiratory Care Practitioner	2,196	2,286	2,384	2,516	2,657	2,794
Retired Volunteer Medical Worker	--	--	--	6	7	4
Social Worker	2,852	3,035	3,116	3,418	3,578	3,858
Social Worker Associate Advanced License	--	--	--	174	207	201
Social Worker Associate Independent Clinical License	--	--	--	773	974	1,346
Speech Language Pathologist	1,281	1,532	1,662	1,841	2,113	2,508
Veterinarian	2,828	2,955	3,023	3,343	3,417	3,586
Veterinary Technician	1,101	1,246	1,433	1,610	1,817	2,027

LICENSED HEALTH PROFESSIONALS

Department of Health | 360-236-4800 | <http://www.doh.wa.gov>

As of June 30

	2005	2007	2009	2011	2013	2015
Certified						
Advanced Emergency Medical Technician	--	--	--	398	391	362
Animal Massage Practitioner	--	--	--	--	29	59
Chemical Dependency Professional	2,559	2,687	2,654	2,821	2,852	2,878
Chemical Dependency Professional Trainee	--	--	--	1,452	1,457	1,446
Counselor Certified Adviser	--	--	--	10	4	3
Counselor Certified	--	--	--	728	717	630
Dietitian Nutritionist	1,055	1,201	1,323	1,541	1,450	1,733
Emergency Medical Responder	--	--	806	628	468	394
Emergency Medical Technician	0	0	14,376	14,095	13,466	12,870
Health Care Assistant ¹	13,082	15,424	15,991	17,880	21,207	--
Home Care Aide	--	--	--	--	2,941	10,708
Medical Assistant, Certified ²	--	--	--	--	--	25,063
Intermediate Life Support Technician ³	--	--	358	--	--	--
Intravenous Therapy Technician ³	--	--	597	--	--	--
Nursing Assistant	35,359	38,429	38,209	44,343	48,322	51,765
Paramedic	--	--	2,103	2,318	2,525	2,568
Pharmacy Technician	7,120	8,155	8,568	9,257	9,482	8,867
Radiological Technologist	4,704	5,358	5,607	5,830	5,975	6,200
Radiologist Assistant	--	--	--	3	7	8
Sex Offender Treatment Provider	152	160	151	149	138	129
Speech Language Pathology Assistant	--	--	--	151	206	209
Registered						
Chiropractic X-Ray Technician	217	257	234	227	210	209
Counselor Agency Affiliated	--	--	--	6,060	6,334	7,611
Counselor Registered ³	16,966	18,317	15,606	--	--	--
Dental Assistant	--	--	9,339	11,036	12,698	13,692
Dispensing Optician Apprentice	854	992	1,018	1,049	990	966
Hypnotherapist	408	503	577	683	690	788
Medical Assistant, Registered ²	--	--	--	--	--	6,228
Nurse Technician	508	769	551	415	331	396
Nursing Assistant	23,573	26,671	28,782	30,632	27,244	25,046
Nursing Pool Operator	167	164	201	187	157	158
Pharmacy Assistant	3,624	5,099	6,123	8,364	9,284	10,299
Pharmacist Intern	700	1,037	1,141	1,236	1,419	1,394
Recreation Therapist	134	148	131	139	134	146
Surgical Technologist	1,732	2,237	2,544	3,041	2,923	2,980
Veterinary Medication Clerk	357	393	381	542	656	825
X-Ray Technician	1,978	1,997	1,928	1,837	1,567	1,580

¹Removed in 2013

²Added since last reporting period.

³Removed in 2011.

Table: ST12

PRIVATE HEALTH CARE FACILITIES

Department of Health | 360-236-4210 | <http://www.doh.wa.gov>

Calendar Year	Number of Facilities	Number of Available Beds	Average Daily Population	Total Admissions	Average Length of Stay in Days	Operating Expense Per Adjusted Admission
<u>1999</u>						
General	89	11,369	5,563	476,386	4.26	\$6,834
Psychiatric	3	164	98	2,860	12.45	6,345
<u>2000</u>						
General	89	11,572	5,702	495,880	4.20	7,037
Psychiatric	3	165	101	2,897	12.78	6,533
<u>2001</u>						
General	89	11,316	5,910	504,916	4.27	7,544
Psychiatric	3	165	104	3,224	11.75	6,517
<u>2002</u>						
General	90	11,036	5,969	513,000	4.25	8,181
Psychiatric	4	130	93	3,285	10.33	7,583
<u>2003</u>						
General	91	11,303	6,032	521,724	4.22	8,608
Psychiatric	4	202	144	4,847	10.82	7,615
<u>2004</u>						
General	92	11,079	6,048	524,998	4.22	9,310
Psychiatric	4	202	155	5,272	10.75	7,726
<u>2005</u>						
General	92	11,081	6,226	539,908	4.23	9,740
Psychiatric	4	207	148	5,093	10.64	7,779
<u>2006</u>						
General	92	11,175	6,314	551,789	4.18	10,258
Psychiatric	3	167	108	3,555	11.07	8,481
<u>2007</u>						
General	93	11,184	6,059	566,234	4.20	10,748
Psychiatric	3	167	119	3,757	11.56	9,053
<u>2008</u>						
General	93	11,273	6,654	566,816	4.28	11,667
Psychiatric	3	167	120	3,955	11.08	8,716
<u>2009</u>						
General	92	11,368	6,709	577,901	4.24	12,113
Psychiatric	3	167	116	4,235	10.01	8,435
<u>2010</u>						
General	92	11,374	6,605	576,207	4.18	12,552
Psychiatric	3	167	123	4,243	10.60	8,390
<u>2011</u>						
General	93	11,379	6,591	580,259	4.15	13,071
Psychiatric	3	155	134	4,374	11.16	9,398
<u>2013</u>						
General	93	11,806	6,665	591,192	4.12	13,371
Psychiatric	3	155	138	5,160	9.79	8,369
<u>2014</u>						
General	94	11,966	6,706	564,910	4.33	14,593
Psychiatric	4	218	147	5,495	9.61	\$9,827

Note: These data are for private health care facilities only. Alcoholism treatment facilities are no longer licensed as hospitals.

Table: ST13

EMPLOYEE SAFETY

Department of Labor and Industries | 360-902-5800 | <http://www.lni.wa.gov>

State Fiscal Year	Employees Covered by WISHA ¹	Safety & Health Consultation Visits		Safety & Health Inspections		Expenditures ²
		Number of	Hazards	Number	Violations	
		Visits	Identified	Conducted	Cited	
1987	1,365,984	NA	NA	19,822	47,162	\$9,303,000
1988	1,410,905	NA	NA	15,210	41,544	9,126,000
1989	1,555,843	NA	NA	16,010	50,229	9,550,000
1990	1,622,261	NA	NA	11,328	34,926	9,956,000
1991	1,649,951	NA	NA	8,272	34,740	10,362,000
1992	1,685,228	NA	NA	7,622	30,759	10,569,000
1993	1,713,590	NA	NA	6,481	15,913	11,550,000
1994	1,746,856	NA	NA	5,166	12,547	11,663,000
1995	1,798,177	1,398	7,934	7,224	20,864	11,413,000
1996	1,862,532	1,396	7,946	7,156	23,825	11,053,000
1997	1,901,242	1,423	6,842	6,565	16,501	11,892,000
1998	1,987,120	2,067	10,213	7,171	17,776	12,074,000
1999	2,022,247	2,510	10,527	6,983	16,626	12,892,000
2000	2,071,409	2,793	11,102	7,329	15,976	13,066,000
2001	2,091,689	2,728	10,915	7,244	16,367	13,328,000
2002	2,041,087	2,871	11,790	8,146	20,224	13,497,000
2003	2,703,237	2,811	9,974	8,051	18,526	13,810,000
2004	2,621,447	2,840	12,464	7,083	14,806	13,556,000
2005	2,653,776	2,924	11,979	7,488	15,336	13,694,000
2006	2,853,187	3,145	11,791	7,389	15,804	13,803,000
2007	2,500,000	2,725	13,728	6,810	13,288	13,813,000
2008	2,570,000	2,257	12,657	5,414	11,437	14,140,000
2009	2,457,633	2,671	9,289	7,565	15,088	13,803,000
2010	2,329,602	2,806	8,832	7,689	16,343	13,803,000
2011	2,369,485	2,428	9,530	6,240	14,138	14,499,800
2012	2,783,686	2,424	11,056	5,516	14,743	14,499,800
2013	2,885,131	2,426	12,181	4,854	13,334	13,894,800
2014	2,934,268	2,259	10,452	5,292	13,512	\$13,974,400

¹Number of Full-Time Equivalents based on the total number of hours worked divided by 2,000 hours (the approximate number of hours worked by one person in a standard year). Department of Employment Security Data. WISHA: Washington Industrial Safety and Health Act.

²State and federal funds requested and approved by Occupational Safety and Health Administration 23(g), rounded to the nearest thousand.

NA - Not Available.

Table: ST14

SUMMARY OF THE UNEMPLOYMENT INSURANCE PROGRAM

Employment Security Department | 360-407-4500 | <http://www.esd.wa.gov>
 Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

\$ in Millions

State Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<u>New Beneficiaries</u> ¹	236,802	195,034	172,017	166,691	196,714	323,245	324,819	241,313	226,233	219,436	189,408
State Programs (intrastate)	223,825	185,682	163,886	160,070	189,427	312,358	311,123	230,998	215,722	208,718	180,724
State Programs (interstate)	12,977	9,352	8,131	6,621	7,287	10,887	13,696	10,315	10,511	10,718	8,684
Federal Programs	1,562	1,468	1,355	1,226	1,113	1,145	1,555	2,034	1,868	1,633	2,287
Ex-Servicemen	3,219	3,927	3,798	3,208	2,830	2,996	4,128	4,372	5,072	4,642	3,896
Total Regular Benefits Paid ²	1,788.0	894.4	774.1	732.8	838.5	2,201.3	4,220.3	3,440.3	2,683.0	1,899.0	1,136.0
<u>State Programs - \$M</u>	1,744.6	858.1	735.9	700.0	808.9	2,151.6	4,118.1	3315.1	2540.4	1,228.2	1,076.6
Regular ²	1,310.1	854.6	735.9	700.0	808.9	1,697.5	2,157.7	1343.4	1281.1	1,123.4	1,048.4
Extended ³	58.0	* ⁶	* ⁶	* ⁶	* ⁶	19.4	135.8	366.5	189.5	0.1	0.0
TEUC / EUC08 ^{4,5}	376.5	3.5	--	--	* ⁶	434.7	1,824.6	1605.2	1069.8	104.7	28.2
<u>Federal Programs</u>	43.4	36.3	38.2	32.8	29.6	49.7	102.2	125.2	142.6	68.8	58.7
Federal Employees Program	13.9	9.4	9.2	9.2	8.0	12.6	22.9	29.6	39.3	14.4	14.6
Regular ²	11.3	9.4	9.2	9.2	8.0	8.7	13.8	16.9	15.3	13.2	14.3
Extended ³	0.4	* ⁶	--	--	* ⁶	0.2	1.0	1.6	1.6	0.0	0.0
TEUC / EUC08 ^{4,5}	2.2	--	--	--	* ⁶	3.7	8.1	11.0	22.3	1.2	0.3
Federal Ex-Servicemen	29.5	26.9	29.0	23.6	21.6	37.1	79.3	95.6	103.3	54.4	44.1
Regular ²	25.4	26.9	29.0	23.6	21.6	26.2	46.8	43.5	53.3	49.0	42.5
Extended ³	0.4	* ⁶	* ⁶	--	* ⁶	0.3	2.7	6.2	5.9	0.0	0.0
TEUC / EUC08 ^{4,5}	3.7	--	--	--	* ⁶	10.6	29.8	45.8	44.0	5.4	1.6
Fund Balance as of 6/30	1,042.1	1,794.8	2,675.0	3,465.3	4,000.5	3,398.8	2316.3	2545.1	2626.1	2,823.8	3,171.5

¹The first payment in a benefit year for a week of unemployment claimed under a specific program. This is used as a proxy for "beneficiaries" under a specific program (ETA 5159).

²Dollar amount paid for all weeks of regular unemployment benefits.

³The state of Washington entered Extended Benefit periods are as follows: 1) began on 1/6/2002 and ended on 1/10/2004; and 2) began on 2/21/2009.

⁴The state of Washington entered into a (federal) Temporary Extended Unemployment Compensation (TEUC) period that began on 3/12/2002 and ended on 12/27/2003.

⁵The state of Washington entered into an Emergency Extended Unemployment Compensation 2008 (EUC08) period that began on 7/26/2008.

⁶Indicates less than \$100,000.

Table: ST15

WORKERS COMPENSATION SUMMARY

Department of Labor and Industries | 360-902-5800 | <http://www.lni.wa.gov>

State Fiscal Year	Covered Employees ¹			Benefits Paid - \$ in Millions					Supple- mental Pension ²	Number of Employer Accounts ³
	Total	State	Self	Total	Medical	Accident	Pension ²			
		Fund	Insured							
1990	2,391,000	1,680,000	711,000	\$673.3	\$224.1	\$272.9	\$66.7	\$109.6	120,000	
1991	2,466,000	1,730,000	736,000	719.1	241.0	291.5	75.2	111.4	125,000	
1992	2,489,000	1,750,000	739,000	785.2	312.1	268.0	81.6	123.6	130,000	
1993	2,541,000	1,790,000	751,000	830.5	285.0	319.5	87.1	139.0	135,000	
1994	2,586,000	1,840,000	746,000	858.6	284.2	327.8	93.1	153.6	140,000	
1995	2,660,000	1,900,000	760,000	887.4	291.9	343.6	99.6	152.3	149,000	
1996	2,699,000	1,950,000	749,000	932.6	313.3	361.3	105.2	152.7	150,000	
1997	2,826,000	2,030,000	796,000	959.4	310.0	374.6	110.6	164.2	153,000	
1998	2,954,000	2,110,000	844,000	1,026.2	341.9	387.3	116.5	180.5	155,000	
1999	3,030,000	2,180,000	850,000	1,086.4	399.4	354.9	125.7	206.5	156,000	
2000	3,098,000	2,250,000	848,000	1,170.1	431.5	370.3	133.1	235.1	158,000	
2001	3,127,000	2,260,000	867,000	1,273.1	405.1	444.2	151.4	272.4	157,000	
2002	3,053,000	2,190,000	863,000	1,309.4	402.5	449.4	167.1	290.4	156,000	
2003	3,030,000	2,190,000	840,000	1,396.1	439.2	481.3	185.6	290.0	156,000	
2004	3,054,000	2,220,000	834,000	1,451.1	454.7	494.5	207.8	294.1	158,000	
2005	3,183,000	2,330,000	853,000	1,486.9	473.7	495.4	222.9	294.8	161,000	
2006	3,316,000	2,440,000	876,000	1,541.1	509.0	504.8	237.5	289.7	165,000	
2007	3,421,000	2,510,000	911,000	1,606.2	532.8	525.7	246.3	301.4	168,000	
2008	3,497,000	2,570,000	927,000	1,719.6	566.0	535.0	281.2	337.4	170,000	
2009	3,372,000	2,460,000	912,000	1,898.0	635.6	587.5	300.0	374.9	168,000	
2010	3,222,000	2,330,000	892,000	1,944.0	604.8	615.5	323.8	399.9	163,000	
2011	3,181,000	2,360,000	821,000	1,963.1	583.7	630.2	342.6	406.6	163,000	
2012	3,265,085	2,420,000	845,085	1,937.0	565.3	622.7	359.3	389.7	166,000	
2013	3,332,654	2,487,000	845,654	1,966.0	579.6	605.7	374.3	406.4	168,000	
2014	3,461,000	2,577,000	884,000	\$1,991.5	\$571.4	\$592.9	\$400.4	\$426.8	169,000	

¹Estimated based on hours reported.

²Includes benefits paid under self-insured program.

³Method: Number of 8-digit employer accounts with positive hours reported during fiscal year then rounded.

Table: ST16

**HUMAN RIGHTS: DISCRIMINATION IN EMPLOYMENT,
PUBLIC ACCOMMODATION, HOUSING, CREDIT AND INSURANCE**

Human Rights Commission | 360-753-6770 | <http://www.hum.wa.gov>

State Fiscal Year	Expenditures¹	Complaints Filed	Cases Pending	Cases Closed
1989	\$2,196,445	1,263	1,204	1,377
1990	2,228,380	960	1,013	1,271
1991	2,650,839	1,285	1,138	1,170
1992	2,493,288	1,374	1,322	1,193
1993	2,428,598	1,249	1,316	1,263
1994	2,406,567	1,273	1,281	1,299
1995	2,616,692	1,698	1,627	1,357
1996	2,718,474	1,327	1,723	1,232
1997	3,019,313	1,163	1,532	1,344
1998	2,726,245	922	888	1,498
1999	2,945,718	1,025	450	1,456
2000	3,027,698	1,242	594	1,104
2001	3,338,562	1,224	714	1,111
2002	3,636,498	1,130	762	1,165
2003	3,581,429	1,066	765	1,054
2004	3,342,456	794	534	1,018
2005	3,291,252	778	555	781
2006	3,355,014	1,234	799	989
2007	3,671,329	917	654	1,068
2008	4,050,830	1,080	620	1,121
2009	3,924,121	933	538	1,029
2010	3,167,128	639	385	791
2011	2,721,711	1,141	641	892
2012	2,529,342	1,008	649	1,024
2013	2,611,278	907	576	1,024
2014	\$2,726,130	841	631	877

¹Expenditures by Human Rights Commission, state and federal funds.

Table: ST17

STATE VOCATIONAL REHABILITATION SERVICES

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	Expenditures \$ in Thousands ¹	Average Monthly Served ²	Number in Training ³	Number Rehabilitated
1992	\$38,000	14,431	4,388	3,111
1993	39,200	15,528	5,129	3,321
1994	42,000	15,727	5,791	3,684
1995	45,000	16,318	6,811	4,170
1996	36,626	14,154	4,686	4,301
1997	38,773	13,766	4,270	3,988
1998	38,732	13,961	5,629	3,384
1999	45,012	14,381	5,478	3,725
2000	54,591	16,061	5,490	3,840
2001	42,060	15,204	3,399	3,398
2002	38,933	15,243	2,524	1,230
2003	61,317	18,194	4,996	2,216
2004	49,926	20,418	4,008	2,273
2005	47,575	22,487	2,535	1,681
2006	53,303	22,869	2,642	2,008
2007	40,031	19,960	1,639	1,786
2008	42,237	14,440	1,417	2,163
2009	47,047	12,657	1,974	2,473
2010	49,864	13,666	2,317	2,515
2011	51,381	13,929	2,161	2,864
2012	60,137	13,595	2,056	2,772
2013	58,173	12,744	1,679	2,814
2014	58,356	11,974	1,563	2,909
2015	\$57,390	11,571	1,389	3,094

¹Expenditures include all state, local, and federal funds including grants which may or may not be used for direct client services.

²Sum of monthly served cases divided by twelve.

³End of fiscal year counts for Division of Vocational Rehabilitation participants in some kind of training program.

Note: Expenditures include state and federal funds.

Table: ST18

SUMMARY OF VETERANS AFFAIRS

Department of Veterans Affairs | 360-753-5586 | <http://www.dva.wa.gov>

State Fiscal Year	2007	2008	2009	2010	2011	2012	2013	2014	2015
<u>Department of Veterans' Affairs</u>									
Veteran Population per USDVA	615,000	640,419	664,716	632,210	626,515	607,501	602,272	603,623	*
Operating Expenditures - \$	47,233,049	55,055,319	56,155,750	55,601,561	57,713,884	58,566,637	59,450,121	51,247,265	53,345,976
<u>State Veterans Homes¹</u>									
Resident Population (Combined)	533	545	551	553	547	496	497	476	453
Operating Expenditures - \$	39,786,985	44,555,902	45,078,997	45,168,595	46,128,043	47,051,889	47,929,667	39,639,427	41,856,422
<u>Veterans Services</u>									
Claims Filed ²	12,078	13,102	13,505	14,183	16,809	13,747	11,525	10,274	11,431
Operating Expenditures - \$	5,247,829	8,262,701	9,053,246	8,535,327	9,803,838	9,727,606	9,856,895	9,613,858	9,627,653
<u>Veterans Estate Management Program³</u>									
Estates Managed	607	595	535	430	394	370	376	357	392
Estates - \$	9,366,466	10,312,756	10,497,284	7,965,163	7,396,396	7,396,396	8,418,293	8,772,261	3,793,934
<u>Agency Administration (Headquarters)</u>									
Operating Expenditures - \$	2,198,235	2,236,716	2,023,507	1,897,339	1,782,003	1,787,142	1,663,559	1,993,980	1,861,901

¹Washington Soldiers Home in Orting, the Washington Veterans Home in Retsil, and the Spokane Veterans Home combined.

²Actual claims filed with the federal Veterans Administration for potential compensation or pension.

³Formerly known as the Guardianship Program.

* Not yet reported by the USDVA.

USDVA: United States Department of Veterans Affairs.

Table: ST19