

BUDGETED EXPENDITURES AS A PERCENT OF TOTAL PERSONAL INCOME

Sources: Economic and Revenue Forecast Council (Personal Income) (360) 570-6100;
Internet Homepage: <http://www.erfc.wa.gov/>
Office of Financial Management (Expenditures) (360) 664-3400;
Internet Homepage: <http://www.ofm.wa.gov/>

\$ in Millions

<u>Biennium</u>	<u>Total Personal Income</u> ¹	<u>Total Expenditures</u> ²	<u>Expenditures as a Percent of Total Personal Income</u>
1983-85	121,925	15,462.5	12.68
1985-87	137,989	17,928.0	12.99
1987-89	160,269	19,788.7	12.35
1989-91	193,596	24,690.8	12.75
1991-93	222,670	29,432.2	13.22
1993-95	246,942	32,853.5	13.30
1995-97	279,249	36,009.7	12.90
1997-99	325,597	39,394.2	12.10
1999-01	374,427	44,547.8	11.90
2001-03	394,492	49,472.4	12.54
2003-05	429,270	53,463.3	12.45
2005-07	479,204	60,517.2	12.63

¹From September 2007 forecast released by the Economic and Revenue Forecast Council.

²Operating and Capital.

Table: GT17