

**COMMUNITY AND TECHNICAL COLLEGE SYSTEM<sup>1</sup>**  
**OPERATING EXPENDITURES BY SOURCE OF FUNDS**  
**ALL BUDGETED AND HIGHER EDUCATION FUNDS**

Source: Office of Financial Management (360) 664-7700  
Internet Homepage: <http://www.ofm.wa.gov/>

***\$ in Millions***

<b><u>Fiscal Biennium</u></b>	<b><u>Total</u></b>	<b><u>General Fund State</u></b>	<b><u>Other State</u></b>	<b><u>Federal Funds</u></b>	<b><u>Private, Local &amp; Nonappropriated</u></b>
1985-87	554.2	494.8	-	-	59.4
1987-89	614.2	536.7	-	-	77.5
1989-91	750.8	636.0	-	-	114.8
1991-93 <sup>1</sup>	1,013.0	737.9	61.8	7.0	206.3
1993-95	1,155.4	694.3	34.3	10.0	416.8
1995-97	1,271.2	707.0	57.3	8.5	498.4
1997-99	1,394.9	800.4	29.0	9.4	556.1
1999-01	1,622.8	945.2	.9	11.1	665.6
2001-03	1,833.3	1,049.1	4.9	11.3	768.0
2003-05	1,939.9	1,033.5	6.7	--	899.7
2005-07 <sup>2</sup>	2,151.5	1,142.9	49.6	--	959.0

<sup>1</sup>Includes all Community and Technical Colleges; prior to the 1991-93 Biennium, the technical colleges were administered through the Superintendent of Public Instruction.

<sup>2</sup>In the 2005-07 Biennium the increase in other state revenues is attributable to a dedicated increase in cigarette taxes and the stand-alone estate tax which is deposited into the Education Legacy Trust Account for the Student Achievement Account for the purpose of expanding access to higher education.

Table: GT13