

**STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
OPERATING EXPENDITURES BY SOURCE OF FUNDS
ALL BUDGETED FUNDS**

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov/>

\$ in Millions

<u>Fiscal Biennium</u>	<u>Total</u>	<u>General Fund State</u>	<u>Other State</u>	<u>Federal</u>	<u>Private, Local & Nonappropriated</u>
1983-85	3,785.7	3,563.2	14.8	207.7	--
1985-87	4,532.6	4,265.4	25.6	241.6	--
1987-89 ¹	5,189.0	4,833.7	68.8	268.2	18.3
1989-91	6,359.4	5,946.3	27.2	333.0	52.9
1991-93 ²	7,581.8	7,073.3	21.8	418.2	68.5
1993-95	8,291.6	7,706.1	19.2	488.3	78.0
1995-97	8,924.4	8,273.1	23.1	544.5	83.7
1997-99	9,559.5	8,770.8	61.3	649.0	78.4
1999-01	10,302.9	9,447.1	--	772.1	83.7
2001-03 ³	11,315.1	9,872.3	370.0	977.3	95.5
2003-05	11,921.8	10,170.0	409.6	1,242.9	99.3
2005-07 ⁴	13,173.9	11,029.3	691.1	1,353.9	99.6

¹Starting in the 1987-89 Biennium, the Superintendent of Public Instruction (SPI) became a "Full Service Entity" in providing local funds for Child and Adult care.

²Starting with the 1991-93 Biennium, the five technical schools are administered through the State Board for Community and Technical Colleges instead of SPI.

³Starting in the 2001-03 Biennium, in accordance with the provisions of the Student Achievement Act, as required by Initiative 728, transfers from the State Lottery Account and a portion of the state property tax

are deposited in the Student Achievement Account for expenditure by the Superintendent of Public Instruction.

⁴In the 2005-07 Biennium the increase in other state revenues is attributable to a dedicated increase in cigarette taxes and the stand-alone estate tax which is deposited into the Education Legacy Trust Account for the Student Achievement Account for the purpose of expanding access to higher education.

Table: GT12