

**STATE REGIONAL UNIVERSITIES AND COLLEGE<sup>1</sup>  
OPERATING EXPENDITURES BY SOURCE OF FUNDS  
ALL BUDGETED AND HIGHER EDUCATION FUNDS**

Source: Office of Financial Management (360) 664-7700  
Internet Homepage: <http://www.ofm.wa.gov/>

**\$ in Millions**

<u>Fiscal Biennium</u>	<u>Total</u>	<u>General Fund State</u>	<u>Other State</u>	<u>Federal</u>	<u>Private, Local &amp; Nonappropriated</u>
1985-87	285.2	250.4	--	20.6	14.2
1987-89	320.8	281.2	--	23.0	16.6
1989-91	383.1	324.2	--	28.5	30.4
1991-93 <sup>2</sup>	448.7	310.2	42.8	54.8	40.9
1993-95 <sup>3</sup>	458.5	257.2	0.4	47.0	153.9
1995-97	497.6	271.8	0.3	52.0	173.5
1997-99	546.9	292.7	--	56.6	197.6
1999-01	621.5	329.4	--	68.9	223.2
2001-03	684.8	342.8	--	81.9	260.1
2003-05	740.7	325.7	--	92.2	322.8
2005-07 <sup>4</sup>	870.4	363.6	19.0	129.1	358.7

<sup>1</sup>Includes Eastern Washington University, Central Washington University, Western Washington University and The Evergreen State College.

<sup>2</sup>In the 1991-93 Biennium tuition-based expenditures were transferred from the general fund to a special state fund.

<sup>3</sup>In the 1993-95 Biennium tuition-based expenditures were moved to a local fund.

<sup>4</sup>In the 2005-07 Biennium the increase in other state revenues is attributable to a dedicated increase in cigarette taxes and the stand-alone estate tax which is deposited into the Education Legacy Trust Account for the Student Achievement Account for the purpose of expanding access to higher education.

Table: GT11