

STATE RESEARCH UNIVERSITIES¹
OPERATING EXPENDITURES BY SOURCE OF FUNDS
ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov/>

\$ in Millions

<u>Fiscal</u> <u>Biennium</u>	<u>Total</u>	<u>General</u> <u>Fund State</u>	<u>Other State</u>	<u>Federal</u>	<u>Private, Local &</u> <u>Nonappropriated</u>
1985-87	1,595.2	704.9	4.9	466.0	419.4
1987-89	1,861.7	817.6	5.8	536.0	502.3
1989-91	2,224.8	956.9	7.9	650.2	609.8
1991-93 ²	2,602.4	938.5	115.1	807.3	741.5
1993-95 ³	2,744.8	794.6	16.0	901.9	1,032.3
1995-97	3,061.0	837.1	17.3	985.7	1,220.9
1997-99	3,434.4	921.8	13.0	1,110.2	1,389.4
1999-01	4,102.4	1,032.9	27.7	1,319.0	1,722.8
2001-03	4,649.2	1,074.7	12.9	1,620.9	1,940.7
2003-05	5,293.4	1,014.2	12.0	1,897.4	2,369.8
2005-07 ⁴	5,877.4	1,109.0	35.2	2,077.1	2,656.1

¹Includes University of Washington and Washington State University.

²In the 1991-93 Biennium tuition-based expenditures were transferred from the general fund to a special state fund.

³In the 1993-95 Biennium tuition-based expenditures were moved to a local fund.

⁴In the 2005-07 Biennium the increase in other state revenues is attributable to a dedicated increase in cigarette taxes and the stand-alone estate tax which is deposited into the Education Legacy Trust Account for the Student Achievement Account for the purpose of expanding access to higher education.

Table: GT10