

**DEPARTMENT OF TRANSPORTATION  
OPERATING EXPENDITURES BY SOURCE OF FUNDS**

Source: Office of Financial Management (360) 664-7700  
Internet Homepage: <http://www.ofm.wa.gov/>

***\$ in Millions***

<b><u>Fiscal Biennium</u></b>	<b><u>Total</u></b>	<b><u>State</u></b>	<b><u>Federal</u></b>	<b><u>Private, Local &amp; Nonappropriated</u></b>
1977-79	167.5	136.8	8.9	21.8
1979-81	234.5	162.9	22.2	49.4
1981-83	262.7	183.5	15.8	63.4
1983-85 <sup>1</sup>	423.2	239.7	15.2	168.3
1985-87	467.4	294.1	14.4	158.9
1987-89 <sup>2</sup>	433.5	412.2	16.1	5.2
1989-91 <sup>3</sup>	628.6	489.5	22.2	116.9
1991-93	736.0	592.4	25.0	118.6
1993-95	874.3	696.0	37.4	140.9
1995-97	869.3	663.5	64.3	141.5
1997-99	932.3	743.3	24.5	164.5
1999-01	984.3	829.5	31.2	123.6
2001-03	1,007.4	889.7	30.4	87.3
2003-05	1,129.2	986.6	37.3	105.3
2005-07	1,255.0	1,111.6	42.2	101.2

<sup>1</sup>The increase in Private, Local was due to budgeting of Ferry System funds which were previously not budgeted.

<sup>2</sup>The reduction in Private, Local offset by a corresponding increase in State Funds was due to a change in budgeting of Ferry System funds which had only been allotted previously but were appropriated in 1987-89.

<sup>3</sup>The increase in Private, Local was due to budgeting of the Transportation Equipment Fund which was allotted in the 1989-91 Biennium which had not previously been budgeted.

Table: GT09