

# DEPARTMENT OF SOCIAL AND HEALTH SERVICES OPERATING EXPENDITURES BY SOURCE OF FUNDS

Source: Office of Financial Management (360) 664-7700

Internet Homepage: <http://www.ofm.wa.gov/>

## *\$ in Millions*

<u>Fiscal Biennium</u>	<u>Total</u>	<u>General Fund State</u>	<u>Other State</u>	<u>Federal</u>	<u>Private, Local &amp; Nonappropriated</u>
1977-79	1,762.7	1,012.3	6.6	742.9	0.9
1979-81	2,430.3	1,375.1	16.2	1,035.9	3.1
1981-83 <sup>1</sup>	2,438.4	1,348.4	23.1	1,063.7	3.2
1983-85	3,050.7	1,717.3	34.6	1,292.0	6.8
1985-87	3,861.2	2,183.8	14.0	1,643.4	20.0
1987-89	4,543.8	2,503.5	1.2	2,025.0	14.1
1989-91 <sup>2</sup>	5,811.6	3,058.7	32.5	2,714.4	6.0
1991-93	7,737.3	3,758.3	52.7	3,850.9	75.4
1993-95 <sup>3</sup>	8,993.2	3,975.6	100.4	4,505.6	411.6
1995-97	9,862.1	4,535.3	304.8	4,730.9	291.1
1997-99	10,959.5	4,886.0	369.6	5,315.7	388.2
1999-01	12,894.9	5,364.0	654.7	6,541.7	334.5
2001-03	14,955.5	6,225.9	838.7	7,577.4	313.5
2003-05	16,071.6	6,689.8	832.5	8,158.0	391.3
2005-07	17,099.7	7,936.0	814.1	8,235.0	114.6

<sup>1</sup>In 1981, the Department of Corrections was created out of the Adult Correction program of DSHS.

<sup>2</sup>In 1989, the Department of Health was created from the Public Health functions of DSHS.

<sup>3</sup>The increase in DSHS Private-Local, beginning with the 1993-95 biennium, is due to increased participation in the Disproportionate Share Hospital and Intergovernmental Transfer Programs.

Table: GT08