

OPERATING AND CAPITAL EXPENDITURES BY FUNCTIONAL AREA ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov/>

\$ in Millions

<u>Fiscal Biennium</u>	<u>Total</u>	<u>Education</u>	<u>Human Services</u>	<u>General Government and Other</u>	<u>Transportation</u>	<u>Natural Resources and Recreation</u>
<u>Operating Expenditures</u>						
1987-89	17,873.4	8,076.7	5,475.3	2,961.0	812.9	547.5
1989-91	22,330.5	9,844.6	7,098.0	3,480.3	1,054.8	852.8
1991-93 ¹	26,303.1	11,821.8	9,409.4	2,993.1	1,279.9	798.9
1993-95	29,446.7	12,888.3	11,010.9	3,231.7	1,462.1	853.7
1995-97	32,605.1	14,083.3	12,286.2	3,860.8	1,525.5	849.3
1997-99	35,712.2	15,375.9	13,729.3	4,321.2	1,407.4	878.4
1999-01	40,463.7	17,076.1	16,101.7	4,773.9	1,510.6	1,001.4
2001-03	44,999.9	19,018.3	18,548.8	4,778.3	1,577.1	1,077.3
2003-05	48,371.9	20,349.7	19,862.7	5,334.5	1,733.2	1,091.8
2005-07	54,262.7	22,632.5	21,223.4	7,145.2	1,960.4	1,301.2
<u>Capital Expenditures</u>						
1987-89	1,915.2	451.7	77.3	125.9	1,088.8	171.5
1989-91	2,360.6	605.6	123.5	155.3	1,193.4	282.8
1991-93 ¹	3,129.0	818.5	327.2	247.5	1,307.7	428.1
1993-95	3,406.7	855.5	155.6	289.6	1,712.2	393.8
1995-97	3,404.6	903.7	160.7	309.6	1,742.5	288.1
1997-99	3,681.9	895.4	240.3	393.9	1,710.4	441.9
1999-01	4,084.1	1,046.6	272.1	598.2	1,741.4	425.8
2001-03	4,472.5	1,093.5	199.1	588.2	2,068.6	523.2
2003-05	5,091.4	1,328.0	246.7	559.2	2,349.4	608.1
2005-07	6,254.5	1,596.4	343.0	593.9	3,019.2	702.0

¹Beginning in the 1991-93 Biennium, the Department of Community Development, Department of Trade and Economic Development, and Growth Planning Hearings are shown under General Government Executive. The Department of Community Development and the Department of Trade and Economic Development have since combined to form the Department of Community, Trade and Economic Development.

Table: GT07