

## OPERATING AND CAPITAL EXPENDITURES BY FUNCTION ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700

Internet Homepage: <http://www.ofm.wa.gov/>

*\$ in Millions*

<b>Biennium</b>	<b><u>1987-89</u></b>	<b><u>1989-91</u></b>	<b><u>1991-93</u></b>	<b><u>1993-95</u></b>	<b><u>1995-97</u></b>	<b><u>1997-99</u></b>	<b><u>1999-01</u></b>	<b><u>2001-03</u></b>	<b><u>2003-05</u></b>	<b><u>2005-07</u><sup>3</sup></b>
Education										
Public Schools (K-12)	5,362.6	6,691.7	7,959.3	8,585.3	9,348.9	9,953.3	10,670.4	11,778.2	12,379.0	13,753.6
Higher Education	3,123.9	3,695.6	4,581.5	5,037.7	5,532.5	6,199.5	7,360.7	8,257.6	9,240.6	10,383.0
Other Education	42.0	62.8	99.6	120.8	105.6	118.5	91.6	76.0	58.1	92.1
Human Services										
Social & Health Services	4,594.7	5,835.9	7,768.3	9,035.2	9,906.4	11,049.2	12,968.8	15,051.0	16,135.5	17,130.5
Other Human Services	957.9	1,385.6	1,968.4	2,131.3	2,540.5	2,920.4	3,405.0	3,696.9	3,973.9	4,435.9
Transportation	1,901.7	2,248.1	2,587.6	3,174.3	3,268.1	3,117.9	3,251.9	3,645.7	4,082.6	4,979.6
Natural Resources and Recreation	719.0	1,135.6	1,227.0	1,247.5	1,137.3	1,320.2	1,427.3	1,600.5	1,699.9	2,003.3
General Government										
Legislative	81.9	102.6	111.7	105.3	106.0	117.1	142.3	135.5	135.8	149.9
Judicial	72.8	86.4	92.5	102.1	111.7	120.0	126.0	139.5	160.8	208.4
Governmental Operations	1,436.3	1,625.2	1,906.9	2,042.8	2,427.6	2,745.9	2,977.5	3,233.7	3,449.1	3,808.4
Payments to Political Subdivisions <sup>1</sup>	784.7	1,005.9	-	-	-	-	-	-	-	-
Bond Retirement and Interest	701.0	814.4	948.3	1,084.2	1,214.3	1,348.3	1,528.3	1,670.1	1,731.4	1,959.5
Other Budgeted Expenditures <sup>2</sup>	10.3	0.9	181.1	186.9	310.8	383.9	598.0	187.7	416.6	1,613.0
<b>Total Expenditures</b>	<b>19,788.8</b>	<b>24,690.7</b>	<b>29,432.2</b>	<b>32,853.4</b>	<b>36,009.7</b>	<b>39,394.2</b>	<b>44,547.8</b>	<b>49,472.4</b>	<b>53,463.3</b>	<b>60,517.2</b>

<sup>1</sup>Payments to Political Subdivisions were reclassified beginning with the 1991-93 Biennium from an expenditure to a revenue transfer.

<sup>2</sup>Contributions to LEOFF and Judicial Retirement systems were reclassified in the 1991-93 Biennium from a revenue transfer to an expenditure.

<sup>3</sup>In the 05-07 Biennium, \$1.2 million in transfers were made to dedicated accounts to pay for health services, education, and pension funding stabilization.