

## OPERATING AND CAPITAL EXPENDITURES BY FUNCTION GENERAL FUND

Source: Office of Financial Management (360) 664-7700  
Internet Homepage: <http://www.ofm.wa.gov/>

*\$ in Millions*

Biennium	<u>1987-89</u>	<u>1989-91</u>	<u>1991-93</u>	<u>1993-95</u>	<u>1995-97</u>	<u>1997-99</u>	<u>1999-01</u>	<u>2001-03</u>	<u>2003-05</u>	<u>2005-07<sup>4</sup></u>
Education										
Public Schools (K-12)	5,101.8	6,279.4	7,491.5	8,209.6	8,880.0	9,472.8	10,219.2	10,849.7	11,412.9	12,383.1
Higher Education	1,692.0	1,985.1	2,077.1	1,895.4	1,982.8	2,222.8	2,612.6	2,807.9	2,769.5	3,011.7
Other Education	21.8	47.2	88.7	91.8	93.9	99.8	62.3	53.6	39.8	77.4
Human Services										
Social & Health Services	4,541.9	5,778.9	7,684.5	8,892.8	9,557.3	10,587.3	12,231.5	14,106.8	15,231.8	16,282.2
Other Human Services	571.3	790.0	1,032.4	1,221.3	1,401.4	1,597.2	1,823.7	2,038.7	2,332.2	2,476.4
Transportation	46.3	56.3	43.8	112.8	32.3	45.6	60.9	46.4	55.8	83.6
Natural Resources and Recreation	300.7	433.6	389.8	400.1	389.0	412.0	479.7	562.6	575.1	695.4
General Government										
Legislative	79.5	97.6	106.2	98.9	100.4	106.3	116.7	124.8	124.8	137.6
Judicial	51.6	61.1	64.9	54.9	55.9	60.1	66.8	75.4	80.6	104.1
Governmental Operations	370.9	529.5	498.9	535.9	660.4	619.0	782.6	794.9	812.1	923.6
Payments to Political Subdivisions <sup>1</sup>	272.6	339.5	--	--	--	--	--	--	--	--
Bond Retirement and Interest <sup>2</sup>	--	--	561.5	715.1	840.5	971.0	1,114.4	1,210.3	1,213.7	1,368.7
Other Budgeted Expenditures <sup>3</sup>	10.2	0.9	167.2	287.8	308.6	294.6	296.6	91.1	415.3	1,602.9
Total Expenditures	13,060.6	16,399.1	20,206.5	22,516.4	24,302.5	26,488.5	29,867.0	32,762.2	35,063.6	39,146.7

<sup>1</sup>Payments to Political Subdivisions were reclassified beginning with the 1991-93 Biennium from an expenditure to a revenue transfer.

<sup>2</sup>Bond Retirement and Interest was reclassified beginning with the 1991-93 Biennium from a revenue transfer to an expenditure.

<sup>3</sup>Contributions to LEOFF and Judicial Retirement systems were reclassified in the 1991-93 Biennium from a revenue transfer to an expenditure.

<sup>4</sup>In the 05-07 Biennium \$1.2 million in transfers were made to dedicated accounts to pay for health services, education, and pension funding stabilization.

Table: GT05