

ALL REVENUE AND OTHER SOURCES (USES) BY MAJOR SOURCE ALL BUDGETED AND HIGHER EDUCATION FUNDS

Source: Office of Financial Management (360) 664-7700

Internet Homepage: <http://www.ofm.wa.gov/>

\$ in Millions

<u>Fiscal Biennium</u>	<u>Total</u>	<u>Taxes</u>	<u>Licenses Permits & Fees</u>	<u>Federal</u>	<u>Lottery & Liquor Profits</u>	<u>Net Distributions & Transfers</u>	<u>Other</u>
1987-89	21,762.7	11,760.4	550.9	4,181.1	393.8	-8.9	4,885.4
1989-91	25,200.1	14,600.0	727.3	5,309.0	277.4	-101.6	4,388.0
1991-93 ¹	28,758.0	16,452.4	858.9	6,800.1	322.5	-1,019.3	5,343.4
1993-95	35,886.9	18,955.0	940.6	7,880.1	311.4	-1,182.9	8,982.7
1995-97	38,704.9	20,786.2	1,001.2	8,252.4	287.7	-1,302.9	9,680.3
1997-99	43,598.1	23,049.4	1,091.9	8,916.0	280.7	-1,405.3	11,665.4
1999-01	47,312.2	23,991.6	1,232.4	10,659.2	338.7	-1,097.5	12,187.8
2001-03	49,739.1	24,286.0	1,296.2	12,528.2	232.2	-734.9	12,131.4
2003-05	55,928.1	27,286.0	1,406.6	13,875.6	222.9	-503.7	13,640.7
2005-07 ²	64,491.3	32,403.5	1,686.0	14,320.3	157.9	894.6	15,029.0

¹Starting in the 1991-93 Biennium, Bond Retirement and Interest and Debt Service in the General Fund were reclassified from a negative revenue to an expenditure.

²\$1.2 million in transfers were made to dedicated accounts to pay for health services, education, and pension funding stabilization.

Table: GT04