

FULL-TIME EQUIVALENT (FTE) CERTIFICATED AND CLASSIFIED EMPLOYEES PUBLIC K-12 SCHOOLS

Source: Office of the Superintendent of Public Instruction (360) 725-6000

Internet Homepage: <http://www.k12.wa.us/>

October 1	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
<u>Certified Employees</u>															
Central Administration ¹	1,047	1,022	1,033	1,008	1,017	1,051	1,059	1,076	1,089	1,143	1,169	1,147	1,126	1,162	1,166
% of Total Employees	2.0	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Unit Administration ²	2,397	2,420	2,462	2,492	2,562	2,597	2,621	2,658	2,673	2,713	2,742	2,751	2,799	2,837	2,800
% of Total Employees	4.5	4.5	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.5	4.5	4.5	4.6	4.4	4.3
Elementary &															
Kindergarten Teachers	24,006	24,199	24,018	24,462	24,751	24,773	24,829	25,408	25,664	26,695	26,666	26,283	26,143	26,265	26,396
% of Total Employees	45.3	44.5	43.2	43.5	42.9	42.2	41.8	42.0	42.0	42.2	41.7	41.2	40.7	40.5	40.5
FTE Students/Teacher	19.8	19.8	20.1	19.9	19.9	20.1	20.1	19.6	19.4	18.6	18.4	18.6	18.6	18.6	18.6
Secondary Teachers	16,793	17,523	18,244	18,470	19,264	19,901	20,287	20,354	20,301	21,067	21,515	21,574	21,973	22,247	22,231
% of Total Employees	31.7	32.2	32.8	32.9	33.4	33.9	34.1	33.6	33.2	33.3	33.7	33.9	34.2	34.3	34.1
FTE Students/Teacher	22.7	22.5	22.4	22.8	22.5	22.2	22.1	22.2	22.4	21.9	21.8	22.0	21.7	21.6	21.5
Other Teachers	3,529	3,734	4,084	3,951	4,136	4,244	4,368	4,379	4,770	4,684	4,797	4,920	5,001	5,002	5,102
% of Total Employees	6.7	6.9	7.4	7.0	7.2	7.2	7.3	7.2	7.8	7.4	7.5	7.7	7.8	7.7	7.8
Support Services															
Personnel ³	5,035	5,293	5,547	5,600	5,696	5,823	6,009	6,347	6,336	6,588	6,688	6,742	6,906	7,005	7,125
% of Total Employees	9.5	9.7	10.0	10.0	9.9	9.9	10.1	10.5	10.4	10.4	10.5	10.6	10.7	10.8	10.9
Total FTE Employment	52,955	54,343	55,563	56,171	57,673	58,659	59,458	60,488	61,139	63,204	63,912	63,722	64,273	64,817	65,156
Average Salary - \$	37,698	37,777	38,100	39,900	39,868	40,914	40,900	43,359	44,588	46,053	47,677	48,141	48,481	49,198	50,896
<u>Classified Staff⁴</u>															
FTE Employment	28,250	29,399	30,486	30,713	31,757	32,678	33,119	34,196	34,765	35,639	36,157	36,042	36,602	36,749	36,854
Average Salary - \$	23,562	23,837	24,042	25,092	25,314	26,332	26,662	27,735	28,896	30,122	31,512	31,828	32,513	33,350	34,718

¹Superintendent, Assistant/Deputy Superintendent, Other Administrators.

²Principals, Vice-Principals, Other Unit Administrators.

³Library Media Specialist, Counselor, Occupational Therapist, Social Worker, Communication Disorder, Psychologist, Nurse, Physical Therapist, Reading Resource Specialist, Other Support Services.

⁴Director/Supervisor, Aides, Crafts/Trades, Laborers, Office/Clerical, Operators, Professional, Service Workers, Technical.