

OPERATING EXPENDITURES BY GROUPS OF ACTIVITIES PUBLIC K-12 SCHOOLS

Source: Superintendent of Public Instruction (360) 725-6300
Internet Homepage: <http://www.k12.wa.us/>

\$ in Thousands

School Fiscal Year	Total Expenditures	Unit Administration	Central Administration	Teaching Activities	Teaching Support	Other Supportive Activities
1983	1,998,547	127,952	142,612	1,149,371	137,260	441,352
1984	2,213,938	139,396	167,493	1,270,246	151,766	485,037
1985	2,395,435	151,059	177,651	1,372,868	164,569	529,288
1986	2,515,867	159,726	189,799	1,437,568	172,865	555,909
1987	2,819,450	180,297	203,472	1,676,182	197,125	562,374
1988	3,018,829	191,838	221,018	1,804,775	210,665	590,533
1989	3,273,270	209,243	239,566	1,879,466	243,706	701,289
1990	3,594,552	227,904	268,901	2,082,686	259,981	755,080
1991	4,080,129	258,628	295,075	2,499,600	301,264	725,562
1992	4,348,506	277,063	320,323	2,647,211	324,685	779,224
1993	4,662,557	299,460	340,119	2,843,937	353,736	825,305
1994	4,872,405	311,789	351,100	2,964,960	374,789	869,767
1995	5,126,925	327,016	362,428	3,136,308	396,142	905,031
1996	5,364,097	342,913	385,006	3,271,345	414,329	950,505
1997	5,574,788	355,614	398,585	3,418,956	425,464	976,168
1998	5,856,490	363,678	416,502	3,576,611	480,843	1,018,856
1999	6,037,573	375,082	419,166	3,696,387	492,593	1,054,345
2000	6,332,490	392,547	439,265	3,861,892	527,065	1,111,721
2001	6,695,579	421,123	466,043	4,075,775	559,262	1,179,152
2002	7,006,934	426,450	494,160	4,272,986	577,889	1,235,449
2003	7,232,668	442,881	500,377	4,388,342	624,635	1,276,433
2004	7,418,903	451,019	506,769	4,498,054	644,061	1,319,000
2005	7,724,234	469,505	522,730	4,701,126	645,994	1,384,879
2006	8,081,806	490,256	563,444	4,890,939	680,133	1,457,034

Note: The above totals contain expenditures that are financed from local special levies, the federal government, and other sources that do not flow through the state general fund.

Table: ET04