

**PROGRAM EXPENDITURES AND FINANCING SOURCES  
PUBLIC K-12 SCHOOLS  
SCHOOL FISCAL YEAR 2005-06**

Source: Office of the Superintendent of Public Instruction (360) 725-6300  
Internet Homepage: <http://www.k12.wa.us/>

| <b>Program<sup>1</sup></b> | <b>Total<br/>Expenditures</b> | <b>Financing Sources<sup>2</sup></b> |                            |                                      |
|----------------------------|-------------------------------|--------------------------------------|----------------------------|--------------------------------------|
|                            |                               | <b>State<br/>Funding</b>             | <b>Federal<br/>Funding</b> | <b>Local &amp;<br/>Other Funding</b> |
| Basic Education            | \$4,266,819,696               | \$3,444,400,440                      | \$46,963,485               | \$775,455,771                        |
| State Special Educ.        | 840,979,912                   | 498,605,909                          | 209,120,520                | 133,253,483                          |
| State Secondary            |                               |                                      |                            |                                      |
| Vocational                 | 279,212,928                   | 245,172,027                          | 263,958                    | 33,776,943                           |
| Other Programs             | 2,074,291,546                 | 773,851,947                          | 307,731,982                | 992,707,617                          |
| Food Services              | 282,139,077                   | 6,861,369                            | 157,984,335                | 117,293,373                          |
| Transportation             | 338,363,064                   | 224,560,414                          | 513,084                    | 113,289,566                          |
| <b>Total</b>               | <b>\$8,081,806,223</b>        | <b>\$5,193,452,106</b>               | <b>\$722,577,364</b>       | <b>\$2,165,776,753</b>               |

<sup>1</sup>Each program includes administration expenditures but not abatements.

<sup>2</sup>The State, Federal and Local financing sources are used to support the program expenditures for this fiscal year

Note: Totals may not add due to rounding.

Table: ET03