

EDUCATION
2011 Data Book

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**PUBLIC K-12 SCHOOLS
MAJOR SOURCES OF GENERAL FUND REVENUE
AND OTHER FINANCING SOURCES**

Source: Office of Superintendent of Public Instruction 360-725-6000
Internet Homepage: <http://www.k12.wa.us/>

\$ in Thousands

School Fiscal Year ¹	Total Revenue	State Revenue	Federal Revenue	Local Revenue			
				Total	Property Tax ²	Real Estate Excise ³	Other ⁴
1979 ⁵	1,554,498	931,866	139,583	483,049	314,048	97,621	71,380
1980	1,822,578	1,291,739	151,697	379,142	207,013	83,845	88,284
1981	1,908,531	1,404,105	163,972	340,454	150,794	89,978	99,682
1982	1,943,646	1,549,303	120,505	273,838	170,554	--	103,284
1983	2,033,549	1,579,642	133,807	320,100	220,574	--	99,526
1984	2,238,633	1,735,180	142,856	360,597	249,676	--	110,921
1985	2,401,745	1,877,656	146,272	377,817	262,254	--	115,563
1986	2,500,556	1,944,012	167,957	388,587	275,299	--	113,288
1987	2,819,337	2,203,265	184,867	431,205	314,927	--	116,278
1988	3,025,358	2,354,931	194,151	476,276	355,775	--	120,501
1989	3,284,764	2,545,410	212,923	526,431	390,673	--	135,758
1990	3,610,546	2,809,732	225,880	574,934	427,238	--	147,696
1991	4,082,666	3,204,876	244,807	632,984	468,614	--	164,369
1992	4,385,461	3,440,866	262,280	682,315	520,122	--	162,194
1993	4,734,101	3,696,168	282,762	755,171	589,367	--	165,804
1994	4,932,729	3,779,033	307,169	846,527	669,768	--	176,759
1995	5,170,141	3,943,721	324,866	901,554	711,358	--	190,196
1996	5,415,752	4,103,489	334,397	977,865	763,725	--	214,141
1997	5,636,455	4,227,100	356,430	1,052,925	827,268	--	225,656
1998	5,873,014	4,377,020	400,403	1,095,591	839,087	--	256,504
1999 ⁶	6,062,444	4,483,359	431,712	1,147,372	870,214	--	277,158
2000	6,361,132	4,616,901	490,878	1,253,353	954,928	--	298,425
2001	6,739,203	4,843,232	552,809	1,343,162	1,017,964	--	325,198
2002	7,081,049	5,042,778	625,894	1,412,377	1,064,212	--	348,165
2003	7,306,750	5,130,126	691,337	1,485,287	1,132,489	--	352,798
2004	7,477,687	5,213,021	732,222	1,532,444	1,198,009	--	334,435
2005	7,744,512	5,364,756	782,704	1,597,052	1,250,136	--	346,916
2006	8,139,545	5,660,738	791,823	1,686,984	1,311,263	--	375,721
2007	8,655,050	6,067,266	798,393	1,789,391	1,383,607	--	405,784
2008	9,255,495	6,569,100	816,847	1,869,548	1,458,556	--	410,992
2009	9,892,584	6,623,812	1,299,512	1,969,260	1,555,621	--	413,639
2010	9,874,106	6,478,916	1,307,990	2,087,200	1,670,763	--	416,437

¹Fiscal year ends on August 31 except prior to 1978 when the fiscal year ended on June 30.

²Beginning on January 1, 1975, regular property tax is collected by the state and is shown as a state fund. Local property tax shown for this and subsequent years is special levy revenue only.

³Effective September 1, 1981, school districts no longer received County Real Estate Transaction Tax. The responsibility for collecting those revenues was transferred to the Washington State Department of Revenue. The funds continue to be used to support K-12 education.

⁴Total local taxes: local property taxes, total local nontax financing sources, total other school districts, total other governmental entities, and total other

⁵Fiscal Year 1979 was beginning of the basic education funding formula and property tax levy limits.

⁶Fiscal Year 1999 budget excluding extensions.

Table: ET01

**PUBLIC K-12 SCHOOLS
EXPENDITURES BY PROGRAM¹**

Source: Office of Superintendent of Public Instruction 360-725-6000
Internet Homepage: <http://www.k12.wa.us/>

\$ in Thousands

School Fiscal Year	State Categorical							
	Total	Basic Education	Total	Special Ed.	Secondary Vocational	Other Programs ²	Food Services	Trans- portation
1996	5,364,097	3,541,159	850,196	585,737	264,459	537,849	197,347	237,547
1997	5,574,788	3,641,589	886,782	606,609	280,172	598,221	203,860	244,337
1998	5,856,490	3,803,264	951,596	657,340	294,256	630,902	214,181	256,547
1999	6,037,573	3,849,538	1,004,925	702,798	302,127	693,512	225,630	263,968
2000	6,332,490	4,048,105	1,073,993	757,384	316,609	693,319	238,166	278,905
2001	6,695,580	3,741,486	878,582	633,379	245,203	1,584,433	224,783	266,296
2002	7,006,934	3,803,840	902,539	662,000	240,539	1,790,934	238,319	271,302
2003	7,232,688	3,885,864	950,099	699,010	251,089	1,870,639	243,622	282,464
2004	7,418,903	3,979,439	991,712	735,329	256,383	1,897,672	256,087	293,993
2005	7,724,205	4,108,492	1,067,445	793,217	274,228	1,957,565	273,368	317,335
2006	8,081,806	4,266,820	1,120,193	840,980	279,213	2,074,291	282,139	338,363
2007	8,593,836	4,517,764	1,192,931	899,739	293,192	2,228,175	298,505	356,461
2008	9,179,303	4,657,104	1,406,289	1,098,161	308,128	2,415,624	318,024	382,262
2009	9,772,001	4,640,434	1,504,857	1,174,020	330,837	2,909,293	327,293	390,123
2010	9,661,442	4,945,889	1,443,615	1,115,337	328,278	2,553,316	329,300	389,322

¹Each program includes administration expenditures but not abatements.

²Other Programs consist of Other State Categorical, Federal Categorical, and Miscellaneous programs.

Note: The above totals contain expenditures that are financed by local special levies, federal revenues, and other sources that do not flow through the state general fund.

Table: ET02

**PUBLIC K-12 SCHOOLS
PROGRAM EXPENDITURES BY FINANCING SOURCES
SCHOOL FISCAL YEAR 2009-10**

Source: Office of Superintendent of Public Instruction 360-725-6000

Internet Homepage: <http://www.k12.wa.us/>

<u>Program</u> ¹	<u>Total Expenditures</u>	<u>By Financing Sources</u> ²		
		<u>State Funding</u>	<u>Federal Funding</u>	<u>Local Funding</u>
Basic Education	\$4,945,888,588	\$3,870,573,311	\$60,380,875	\$1,014,934,402
State Special Ed.	1,115,337,450	815,795,299	217,233,126	82,309,024
State Secondary Vocational	328,277,803	305,900,188	8,416,269	14,261,345
Other Programs	2,553,316,057	1,191,890,038	777,355,782	584,070,237
Food Services	329,299,911	15,717,613	211,573,090	102,009,208
Transportation	389,322,245	262,861,202	3,133,054	123,327,989
Total	\$9,661,442,054	\$6,462,737,651	\$1,278,092,196	\$1,920,612,207

¹Each program includes administration expenditures but not abatements.

²The State, Federal and Local financing sources are used to support the program expenditures for this fiscal year

Note: Totals may not add due to rounding.

Table: ET03

PUBLIC K-12 SCHOOLS
OPERATING EXPENDITURES BY GROUPS OF ACTIVITIES
Source: Office of Superintendent of Public Instruction 360-725-6000
Internet Homepage: <http://www.k12.wa.us/>

\$ in Thousands

School Fiscal Year	Total Expenditures	Unit Administration	Central Administration	Teaching Activities	Teaching Support	Other Supportive Activities
1985	2,395,435	151,059	177,651	1,372,868	164,569	529,288
1986	2,515,867	159,726	189,799	1,437,568	172,865	555,909
1987	2,819,450	180,297	203,472	1,676,182	197,125	562,374
1988	3,018,829	191,838	221,018	1,804,775	210,665	590,533
1989	3,273,270	209,243	239,566	1,879,466	243,706	701,289
1990	3,594,552	227,904	268,901	2,082,686	259,981	755,080
1991	4,080,129	258,628	295,075	2,499,600	301,264	725,562
1992	4,348,506	277,063	320,323	2,647,211	324,685	779,224
1993	4,662,557	299,460	340,119	2,843,937	353,736	825,305
1994	4,872,405	311,789	351,100	2,964,960	374,789	869,767
1995	5,126,925	327,016	362,428	3,136,308	396,142	905,031
1996	5,364,097	342,913	385,006	3,271,345	414,329	950,505
1997	5,574,788	355,614	398,585	3,418,956	425,464	976,168
1998	5,856,490	363,678	416,502	3,576,611	480,843	1,018,856
1999	6,037,573	375,082	419,166	3,696,387	492,593	1,054,345
2000	6,332,490	392,547	439,265	3,861,892	527,065	1,111,721
2001	6,695,579	421,123	466,043	4,075,775	559,262	1,179,152
2002	7,006,934	426,450	494,160	4,272,986	577,889	1,235,449
2003	7,232,668	442,881	500,377	4,388,342	624,635	1,276,433
2004	7,418,903	451,019	506,769	4,498,054	644,061	1,319,000
2005	7,724,234	469,505	522,730	4,701,126	645,994	1,384,879
2006	8,081,806	490,256	563,444	4,890,939	680,133	1,457,034
2007	8,593,836	513,868	592,727	5,209,467	730,595	1,547,179
2008	9,179,303	544,497	635,964	5,575,776	778,202	1,644,864
2009	9,772,001	580,301	656,395	5,992,464	839,042	1,703,799
2010	9,661,442	564,967	637,635	5,936,645	821,723	1,700,472

Note: The above totals contain expenditures that are financed from local special levies, the federal government, and other sources that do not flow through the state general fund.

Table: ET04

PUBLIC K-12 SCHOOLS
SUMMARY OF EDUCATION SERVICE DISTRICTS¹ FUNDING
Source: Office of Superintendent of Public Instruction 360-725-6000
Internet Homepage: <http://www.k12.wa.us/>

\$ in Thousands

School Fiscal Year	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Beginning Balance	36,262	32,964	30,407	47,667	39,442	\$44,639	\$52,080
Revenues							
State	40,186	40,696	34,473	38,754	51,458	58,075	59,403
Federal	80,162	79,548	75,997	68,917	69,432	73,509	82,339
Local	11,950	16,600	16,566	18,176	19,003	18,862	15,965
Other	52,850	57,941	92,386	81,244	81,586	97,002	74,726
Total Revenues	185,148	194,785	219,422	207,091	221,479	247,448	232,433
Total Resources Available	221,410	227,749	249,829	254,758	260,921	292,087	284,513
Expenditures							
Operations	18,172	19,258	22,213	20,278	21,774	22,574	22,449
Instructional Support	121,455	111,192	121,961	124,921	136,708	146,746	146,515
Noninstructional Support	41,155	44,377	46,954	51,660	52,017	56,365	51,546
Capital Outlay	7,666	10,067	13,941	15,749	5,786	28,057	19,215
Total Expenditures	188,448	184,894	205,069	212,608	216,285	253,742	239,725
Uses of Resources	188,448	184,894	205,069	212,608	216,285	253,742	239,725
Adjustments	3	0	197	-1	3	0	-58
Total Other Financing							
Sources (Uses)	--	--	--	--	--	13,735	11,597
Ending Balance	32,965	42,855	44,957	42,151	44,639	52,080	56,327

¹Educational Service Districts are regional agencies designed to assist in the development of cooperative programs for local school districts, act as consultants and advisors, and assist the Superintendent of Public Instruction and the State Board of Education.

Note: Totals may not add due to rounding.

Table: ET05

PUBLIC K-12 SCHOOLS
SPECIAL LEVIES FOR MAINTENANCE AND OPERATION
Source: Office of Superintendent of Public Instruction 360-725-6000
Internet Homepage: <http://www.k12.wa.us/>

Collection Year ¹	Final Levy Approvals			Final Levy Losses			No Levy Submitted	
	Dollar Amount ²	Number of Districts	FTE Enrollment ³	Dollar Amount ²	Number of Districts	FTE Enrollment ³	Number of Districts	FTE Enrollment ³
1993	\$663,306,099	258	799,063	\$7,368,320	10	16,950	28	7,387
1994	719,954,685	259	833,245	3,633,044	10	11,948	27	4,905
1995	753,041,982	245	777,903	58,324,310	20	78,089	31	12,728
1996	839,318,107	260	853,039	12,089,175	11	21,104	25	12,033
1997	874,789,668	264	883,065	3,765,443	8	11,504	24	9,150
1998	838,604,584	262	882,124	15,047,453	8	25,737	26	15,570
1999	940,765,937	261	876,969	38,481,902	9	40,562	26	18,859
2000	1,030,873,759	269	925,408	1,268,399	4	2,782	23	18,155
2001	1,088,088,126	275	924,412	13,438,599	4	17,258	17	6,775
2002	1,143,919,081	274	943,501	3,533,559	5	4,038	17	3,426
2003	1,212,816,864	274	950,886	1,907,738	5	2,235	17	3,403
2004	1,268,819,341	274	954,634	482,851	3	576	19	3,564
2005	1,317,841,524	272	954,829	3,380,000	6	3,762	18	3,663
2006	1,380,248,875	271	958,744	3,947,759	8	4,109	17	3,409
2007	1,459,700,998	275	954,904	16,940,636	4	14,550	17	2,493
2008	1,549,670,919	279	971,021	225,000	1	80	16	2,411
2009	1,674,487,111	280	973,207	347,952	2	66	14	2,162
2010	1,791,463,918	281	978,615	349,181	2	61	13	2,225
2011	\$1,945,703,236	280	985,392	\$0	0	0	15	2,720

¹The calendar year in which levies are collected.

²Levy election results are those reported to the Office of Superintendent of Public Instruction (OSPI) by county auditors.

³Enrollments are annual average FTE students for the prior school year.

Note: Special levies, also known as excess levies, are collected the calendar year after election. In 1976, Constitutional Amendment #64 was passed, allowing levy collection to cover two years instead of one. This change took effect for levies passed in 1977 and collections for 1978 and 1979. In 1997, Constitutional Amendment #90 was passed, allowing levy collection to cover four years instead of two. This change took effect for levies passed in 1998 and collections starting in 1999.

Table: ET06

PUBLIC K-12 SCHOOLS
FULL-TIME EQUIVALENT CERTIFICATED AND CLASSIFIED EMPLOYEES

Source: Office of Superintendent of Public Instruction 360-725-6000
Internet Homepage: <http://www.k12.wa.us/>

October 1	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>Certified Employees</u>											
Central Administration ¹	1,089	1,143	1,169	1,147	1,126	1,162	1,171	1,192	1,159	1,107	1,113
% of Total Employees	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7
Unit Administration ²	2,673	2,713	2,742	2,751	2,799	2,837	2,804	2,845	2,877	2,792	2,786
% of Total Employees	4.4	4.5	4.5	4.5	4.6	4.4	4.3	4.3	4.3	4.3	4.3
Elementary & Kindergarten Teachers	25,664	26,695	26,666	26,283	26,143	26,265	26,427	26,546	26,794	26,419	26,538
% of Total Employees	42	42.2	41.7	41.2	40.7	40.5	40.5	40.4	40.5	40.7	40.7
FTE Students/Teacher	19	19	18	19	19	19	19	19	19	19.0	19.0
Secondary Teachers	20,301	21,067	21,515	21,574	21,973	22,247	22,277	22,287	22,456	21,875	21,859
% of Total Employees	33.2	33.3	33.7	33.9	34.2	34.3	34.1	33.9	33.9	33.7	33.6
FTE Students/Teacher	22	22	22	22	22	21	21	21	21	21.0	21.0
Other Teachers	4,770	4,684	4,797	4,920	5,001	5,002	5,100	5,167	5,163	5,070	5,168
% of Total Employees	7.8	7.4	7.5	7.7	7.8	7.7	7.8	7.8	7.8	7.8	7.9
Support Services Personnel ³	6,336	6,588	6,688	6,742	6,906	7,005	7,148	7,300	7,371	7,226	7,250
% of Total Employees	10.4	10.4	10.5	10.6	10.7	10.8	11	11.1	11.1	11.1	11.1
Total FTE Employment	61,139	63,204	63,912	63,722	64,273	64,817	65,262	65,702	66,221	64,913	65,140
Average Salary - \$	44,588	46,053	47,677	48,141	48,481	49,198	50,900	53,103	55,902	56,296	56,197
<u>Classified Staff⁴</u>											
FTE Employment	34,765	35,639	36,157	36,042	36,602	36,749	36,883	37,307	37,516	36,905	36,954
Average Salary - \$	28,896	30,122	31,512	31,828	32,513	33,350	34,735	36,316	38,402	38,677	38,919

¹Superintendent, Assistant/Deputy Superintendent, Other Administrators.

²Principals, Vice-Principals, Other Unit Administrators.

³Library Media Specialist, Counselor, Occupational Therapist, Social Worker, Psychologist, Nurse, Physical Therapist, Reading Resource Specialist, Other Support Services.

⁴Director/Supervisor, Aides, Crafts/Trades, Laborers, Office/Clerical, Operators, Professional, Service Workers, Technical.

Note: FTE: Full-Time Equivalent. Totals may not add due to rounding.

Table: ET07

PUBLIC K-12 SCHOOLS
HIGH SCHOOL GRADUATES BY YEAR AND GENDER
Source: Office of Superintendent of Public Instruction 360-725-6000
Internet Homepage: <http://www.k12.wa.us/>

<u>School Year</u>	<u>Net Students Served Grade 9-12</u>	<u>On-Time Graduates</u>	<u>Late Graduates</u>	<u>Total Graduates</u>	<u>Extended Grad. Rate (Percent)</u>
<u>2004-05</u>					
Total	314,331	57,449	3,868	61,317	79.3
Females	153,204	29,678	1,711	31,389	82.4
Males	161,127	27,771	2,157	29,928	76.4
<u>2005-06</u>					
Total	326,056	56,874	3,775	60,649	75.1
Females	159,197	29,339	1,620	30,959	78.0
Males	166,859	27,535	2,155	29,690	72.4
<u>2006-07</u>					
Total	325,272	58,875	4,063	62,938	77.5
Females	158,904	30,577	1,750	32,327	80.3
Males	166,368	28,298	2,313	30,611	74.7
<u>2007-08</u>					
Total	323,956	58,005	4,037	62,042	77.0
Females	158,230	30,164	1,756	31,920	80.0
Males	165,725	27,841	2,281	30,122	74.2
<u>2008-09</u>					
Total	321,744	58,687	4,551	63,238	79.2
Females	157,363	30,571	1,981	32,552	82.0
Males	164,381	28,116	2,570	30,686	76.6
<u>2009-10</u>					
Total	320,793	60,835	4,898	65,733	82.6
Females	156,905	31,221	2,054	33,275	84.5
Males	163,888	29,614	2,844	32,458	80.8

Table: ET08

**PUBLIC K-12 SCHOOLS
HEADCOUNT ENROLLMENT BY GRADE**

Source: Office of Superintendent of Public Instruction 360-725-6000
Internet Homepage: <http://www.k12.wa.us/>

October Headcount

<u>Grade</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008¹</u>	<u>2009¹</u>	<u>2010¹</u>
K	68,524	68,336	68,319	69,369	70,539	71,522	72,728	72,810	72,127	74,015	75,297	76,715
1	75,906	73,453	73,734	72,613	74,065	74,886	75,935	76,520	76,676	76,149	77,912	79,119
2	77,313	75,394	73,412	73,589	72,550	74,183	75,224	76,112	76,878	77,489	76,602	78,252
3	77,828	77,925	76,591	74,217	74,394	73,403	75,206	76,064	76,985	78,053	78,435	77,353
4	79,124	78,390	78,574	77,141	75,133	75,332	74,526	75,826	76,813	78,122	78,907	79,119
5	77,877	79,839	79,388	79,174	77,860	75,831	76,440	75,289	76,650	77,861	78,873	79,617
6	76,508	78,621	80,881	80,013	80,032	78,632	76,737	76,925	76,053	77,306	78,438	79,032
7	76,787	77,283	79,748	81,744	80,865	80,867	79,669	77,600	77,864	77,122	78,202	79,042
8	77,553	77,011	77,886	79,807	82,161	81,353	81,534	80,300	78,257	78,894	77,887	78,937
9	86,100	86,815	86,157	87,504	88,774	90,065	89,734	90,025	88,727	87,086	86,822	85,298
10	80,211	80,248	81,591	80,737	81,791	83,515	85,238	84,914	84,951	83,338	82,488	83,005
11	75,021	75,815	77,457	78,375	78,772	79,832	82,453	82,887	82,609	81,412	81,027	79,969
12	71,686	71,448	72,538	75,065	77,256	78,173	79,617	81,258	81,930	78,648	81,788	82,761
1-6	464,556	463,622	462,580	456,747	454,034	452,267	454,068	456,736	460,055	464,980	469,167	472,492
7-12	467,358	468,620	475,377	483,232	489,619	493,805	498,245	496,984	494,338	486,500	488,214	489,012
1-12	931,914	932,242	937,957	939,979	943,653	946,072	952,313	953,720	954,393	951,480	957,381	961,504
K-12	1,000,438	1,000,578	1,006,276	1,009,348	1,014,192	1,017,594	1,025,041	1,026,530	1,026,520	1,025,495	1,032,678	1,038,219

¹Data do not include Running Start.

Note: Data through 2007 include Running Start.

Table: ET09

**PRIVATE K-12 SCHOOLS
HEADCOUNT ENROLLMENT BY GRADE¹**

Sources: Office of Superintendent of Public Instruction 360-725-6000

Internet Homepage: <http://www.k12.wa.us/>

Office of Financial Management 360-902-0599

Internet Homepage: <http://www.ofm.wa.gov/>

October Headcount

<u>Grade</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Preschool	6,126	8,149	8,362	8,541	8,785	8,903	9,940	9,924	9,940	9,901	9,498	9,493
K	8,023	8,114	8,111	7,906	7,455	7,337	7,687	7,803	8,118	8,038	8,011	7,736
1	7,854	7,874	7,892	7,341	6,923	6,783	7,097	7,139	7,393	7,234	7,087	7,030
2	7,421	7,500	7,263	6,974	6,366	6,371	6,666	6,763	6,765	6,792	6,648	6,537
3	7,076	7,103	6,982	6,681	6,190	6,073	6,349	6,608	6,649	6,481	6,457	6,264
4	6,614	6,793	6,795	6,405	5,970	5,879	6,094	6,330	6,516	6,368	6,192	6,115
5	6,172	6,482	6,531	6,391	5,893	5,894	6,052	6,136	6,278	6,342	6,217	5,991
6	6,027	6,205	6,359	6,333	5,933	5,939	6,181	6,198	6,249	6,481	6,305	6,139
7	5,910	5,792	5,912	5,956	5,785	5,832	6,102	6,173	6,120	6,079	6,136	5,966
8	5,667	5,673	5,529	5,597	5,397	5,662	5,938	6,046	6,058	5,996	5,892	5,957
9	4,813	4,908	4,897	4,583	4,346	4,741	5,000	5,330	5,344	5,241	4,988	4,813
10	4,543	4,537	4,635	4,558	3,999	4,461	4,698	5,126	5,199	5,041	4,960	4,822
11	4,053	4,228	4,176	4,259	4,011	4,010	4,264	4,648	4,847	4,829	4,692	4,671
12	3,645	3,770	3,895	3,861	3,780	4,012	3,924	4,318	4,512	4,629	4,659	4,537
1-6	41,164	41,957	41,822	40,125	37,275	36,939	38,439	39,174	39,850	39,698	38,906	38,076
7-12	28,631	28,908	29,044	28,814	27,318	28,718	29,926	31,641	32,080	31,815	31,327	30,766
1-12	69,795	70,865	70,866	68,939	64,593	65,657	68,365	70,815	71,930	71,513	70,233	68,842
K-12	77,818	78,979	78,977	76,845	72,048	72,994	76,052	78,618	80,048	79,551	78,244	76,578

¹Includes schools approved by the State Board of Education and other private schools.

Note: Some data by grade level are estimated.

Table: ET10

**K-12 SCHOOLS
HEADCOUNT ENROLLMENT BY SELECTED COUNTIES**

Sources: Office of Superintendent of Public Instruction 360-725-6000
Internet Homepage: <http://www.k12.wa.us/>
Office of Financial Management 360-902-0599
Internet Homepage: <http://www.ofm.wa.gov/>

October	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008¹</u>	<u>2009¹</u>	<u>2010¹</u>
<u>Total Enrollment</u>	1,078,256	1,079,939	1,085,253	1,086,193	1,086,240	1,090,619	1,101,093	1,105,148	1,106,568	1,105,046	1,110,922	1,114,797
Public	1,000,438	1,000,578	1,006,276	1,009,348	1,014,192	1,017,594	1,025,041	1,026,530	1,026,520	1,025,495	1,032,678	1,038,219
Percent Public	92.8	92.7	92.7	92.9	93.4	93.3	93.1	92.9	92.8	92.8	93.0	93.1
Private	77,818	78,979	78,977	76,845	72,048	72,994	76,052	78,618	80,048	79,551	78,244	76,578
Percent Private	7.2	7.3	7.3	7.1	6.6	6.7	6.9	7.1	7.2	7.2	7.0	6.9
<u>King County</u>	285,531	286,781	287,453	286,845	285,586	288,176	291,654	292,845	292,789	292,504	293,610	295,876
Public	250,798	250,931	251,714	251,645	252,632	254,282	256,758	256,715	256,008	255,172	256,846	259,522
Private	34,747	35,550	35,739	35,200	32,954	33,893	34,896	36,130	36,781	37,332	36,764	36,354
Percent of County	12.2	12.4	12.4	12.3	11.5	11.8	12	12.3	12.6	12.8	12.5	12.3
<u>Pierce County</u>	135,245	136,224	138,102	137,978	138,673	137,694	138,822	138,513	139,819	139,192	138,552	137,090
Public	125,031	126,079	127,987	128,558	129,505	128,680	129,749	129,293	130,462	129,986	129,278	128,552
Private	10,242	10,170	10,115	9,420	9,168	9,014	9,073	9,220	9,357	9,206	9,274	8,538
Percent of County	7.6	7.5	7.3	6.8	6.6	6.5	6.5	6.7	6.7	6.6	6.7	6.2
<u>Snohomish County</u>	109,201	110,713	111,952	112,508	110,834	112,138	113,542	114,813	114,633	114,735	114,577	114,619
Public	103,999	105,420	106,854	107,450	106,906	107,762	108,625	109,160	108,752	109,019	109,153	109,346
Private	5,199	5,201	5,098	5,058	3,928	4,689	4,917	5,653	5,881	5,716	5,424	5,273
Percent of County	4.8	4.7	4.6	4.5	3.5	4.2	4.3	4.9	5.1	5.0	4.7	4.6
<u>Spokane County</u>	79,732	78,945	78,744	78,676	78,477	78,299	79,001	79,464	78,841	78,748	78,747	78,491
Public	73,442	72,656	72,509	72,563	72,634	72,609	73,027	73,280	72,694	72,710	72,794	72,920
Private	6,307	6,292	6,235	6,113	5,843	5,689	5,974	6,184	6,147	6,038	5,953	5,571
Percent of County	7.9	8	7.9	7.8	7.4	7.3	7.6	7.8	7.8	7.7	7.6	7.1
<u>All Other Counties</u>	468,547	467,276	469,002	470,186	472,670	474,312	478,074	479,513	480,486	479,867	485,436	488,721
Public	447,168	445,492	447,212	449,132	452,515	454,261	456,882	458,082	458,604	458,608	464,607	467,879
Private	21,323	21,766	21,790	21,054	20,155	19,709	21,192	21,431	21,882	21,259	20,829	20,842
Percent of Counties	4.6	4.7	4.6	4.5	4.3	4.2	4.4	4.5	4.6	4.4	4.3	4.3

¹Public K-12 does not include Running Start.

Note: Public K-12 data through 2007 include Running Start.

Table: ET11

**GED CERTIFICATES AND HIGH SCHOOL DIPLOMAS
OBTAINED OUTSIDE THE K-12 PROGRAM**

Source: State Board for Community and Technical Colleges 360-704-4400
Internet Homepage: <http://www.sbctc.edu/>

<u>Year</u>	<u>GED Certificates</u>			<u>High School Diplomas</u>
	<u>Total Issued¹</u>	<u>By Community/ Tech. Colleges</u>	<u>By Other Testing Centers¹</u>	<u>By Community/ Tech. Colleges</u>
1994	11,091	9,343	1,748	1,215
1995	11,314	9,743	1,571	1,151
1996	12,118	10,294	1,824	1,073
1997	11,124	10,135	989	1,071
1998	12,782	11,344	1,438	1,115
1999	13,407	12,165	1,242	1,118
2000	13,556	12,291	1,265	1,213
2001	16,951	15,439	1,512	1,391
2002	10,603	9,809	794	1,572
2003	11,911	10,980	931	1,310
2004	11,869	10,841	1,028	1,398
2005	11,656	10,632	1,024	1,355
2006	10,976	10,117	859	1,541
2007	11,901	10,877	1,024	1,460
2008 ²	13,559	12,393	1,166	1,488
2009	14,272	13,011	1,261	1,582
2010	14,753	13,614	1,139	NA

¹Other Testing Centers include four-year colleges/universities, public school systems, and others.

²Revised.

NA - Not Available.

Table: ET12

**FOUR-YEAR COLLEGES AND UNIVERSITIES
MAJOR FOUR-YEAR COLLEGES AND UNIVERSITIES**

Source: Office of Financial Management 360-902-0599
Internet Homepage: <http://www.ofm.wa.gov/>

<u>College/University</u>	<u>Date Founded</u>	<u>Location</u>	<u>Religious Affiliation</u>
<u>Public</u>			
University of Washington	1861	Seattle	--
UW - Tacoma	1990	Tacoma	--
UW - Bothell	1990	Bothell	--
Washington State University	1890	Pullman ¹	--
WSU - Tri-Cities	1989	Richland	--
WSU - Vancouver	1990	Vancouver	--
Central Washington University	1891	Ellensburg	--
Eastern Washington University	1890	Cheney	--
Western Washington University	1893	Bellingham	--
The Evergreen State College	1971	Olympia	--
Northwest Indian College	1973	Bellingham	--
<u>Private Not-for-Profit</u>			
Antioch University - Seattle	1980	Seattle	--
Bastyr University	1978	Kenmore	--
City University	1973	Seattle	--
Cornish College of the Arts	1915	Seattle	--
Faith Evangelical Lutheran Seminary	1969	Tacoma	Inter-Denominational
Gonzaga University	1887	Spokane	Catholic
Heritage University	1982	Toppenish	--
Northwest University	1934	Kirkland	Assemblies of God
Pacific Lutheran University	1890	Tacoma	Lutheran
Saint Martin's University	1895	Lacey	Catholic
Seattle Pacific University	1891	Seattle	Free Methodist
Seattle University	1891	Seattle	Catholic
Trinity Lutheran College	1944	Issaquah	Lutheran
University of Puget Sound	1888	Tacoma	--
Walla Walla University	1892	College Place	Seventh Day Adventist
Whitman College	1859	Walla Walla	--
Whitworth College	1890	Spokane	United Presbyterian
<u>Private For-Profit</u>			
Argosy University - Seattle	1999	Seattle	--
Art Institute of Seattle	1982	Seattle	--
DeVry University - Washington	1999	Federal Way	--
DigiPen Institute of Technology	1996	Redmond	--
Intl. Academy of Design and Tech.	2004	Seattle	--
ITT Technical Institute	1986	Seattle, Everett, Spokane	--
Northwest College of Art	1982	Poulsbo	--
University of Phoenix - Washington	1996	Seattle	--

¹The Spokane campus is considered part of the main WSU campus.

Table: ET13

**PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
OPERATING EXPENDITURES BY PROGRAM
ALL BUDGETED AND HIGHER EDUCATION FUNDS**
Source: Office of Financial Management 360-725-0198
Internet Homepage: <http://www.ofm.wa.gov/>

\$ in Thousands

State Fiscal Year	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Instruction	724,045	770,576	838,526	887,044	952,772	999,570	1,069,567	1,089,563	1,109,486
Research	85,147	43,125	45,733	48,009	53,434	58,108	59,591	59,093	54,813
Public Services	36,784	65,438	41,487	44,563	49,508	55,948	55,999	51,439	49,727
Primary Support	120,312	122,437	137,800	139,657	158,006	164,116	166,954	159,255	163,797
Libraries	68,002	69,783	74,124	75,667	80,257	79,638	82,073	76,194	72,129
Student Services	70,788	70,135	79,526	83,050	91,452	99,012	100,887	100,076	102,610
Hospitals	398,061	435,514	510,871	531,880	542,545	626,059	602,970	678,557	802,916
Institutional Support	169,353	170,233	198,409	203,458	215,728	238,211	222,579	238,039	238,152
Plant Operations & Maint.	165,270	156,671	175,957	185,509	199,089	216,415	218,212	201,129	200,322
Sponsored Research	911,266	965,461	1,036,596	1,086,217	1,119,389	1,199,656	1,249,707	1,367,774	1,498,328
Other	3,551	3,840	3,884	4,025	4,173	3,080	1,793	1,755	1,632
Total Operating Expenditures	2,752,579	2,891,212	3,142,913	3,289,079	3,466,353	3,739,813	3,830,332	4,022,874	4,293,912

Table: ET14

**FOUR-YEAR COLLEGES AND UNIVERSITIES
FALL TERM STATE-FUNDED HEADCOUNT ENROLLMENT TRENDS**

Source: Office of Financial Management 360-902-0599

Internet Homepage: <http://www.ofm.wa.gov/>

Fall Term	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Public Institutions</u>					
Univ. of Washington - Seattle	34,033	34,240	34,667	35,802	36,246
Univ. of Washington - Bothell	1,511	1,648	1,834	2,223	2,719
Univ. of Washington - Tacoma	2,137	2,230	2,590	2,887	3,024
Washington State University - Pullman/Spokane	20,225	20,003	20,153	20,936	21,293
Washington State University - Tri-Cities	1,144	1,096	1,261	1,372	1,505
Washington State University - Vancouver	1,961	2,329	2,555	2,827	2,981
Central Washington University	9,844	10,261	9,973	10,088	10,713
Eastern Washington University	9,868	10,005	9,822	9,880	10,191
Western Washington University	13,076	12,979	13,352	13,777	13,785
The Evergreen State College	4,409	4,358	4,559	4,643	4,873
Northwest Indian College	495	623	584	554	609
Four and Two Year Contract Programs ¹	--	25	246	337	392
<u>Private Not-for-Profit Institutions</u>					
Antioch University-Seattle Branch	863	832	916	854	996
Bastyr University	1,076	1,138	1,103	988	917
City University	4,020	3,837	3,566	3,184	3,204
Cornish College of the Arts	768	789	776	815	794
Faith Evangelical Lutheran Seminary	346	317	275	192	197
Gonzaga University	6,377	6,607	6,873	7,272	7,633
Heritage College	1,311	1,336	1,198	1,087	1,115
Northwest University	1,260	1,281	1,259	1,246	1,383
Pacific Lutheran University	3,680	3,640	3,661	3,652	3,581
Saint Martin's College	1,505	1,578	1,605	1,659	1,672
Seattle Pacific University	3,873	3,830	3,842	3,891	4,000
Seattle University	7,109	7,226	7,529	7,560	7,751
Trinity Lutheran College	104	108	103	90	113
University of Puget Sound	2,868	2,797	2,772	2,844	2,879
Walla Walla University	1,942	1,876	1,829	1,800	1,808
Whitman College	1,512	1,455	1,489	1,458	1,515
Whitworth University	2,440	2,504	2,607	2,704	2,781
<u>Private For-Profit Institutions</u>					
Argosy University- Seattle Campus	446	441	426	448	487
Art Institute of Seattle	2,465	2,352	2,261	2,234	2,282
Devry University, Washington	1,002	955	900	903	1,003
Digipen Institute of Technology	677	789	873	915	890
International Academy of Design and Technology	377	457	558	515	482
ITT Technical Institute	1,354	1,347	1,341	1,324	1,594
Northwest College of Art	130	96	99	78	104
University of Phoenix	2,172	1,744	1,035	802	685

¹Program began in 2006.

Table: ET15

**PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
SOURCE OF UNDERGRADUATE STUDENTS ATTENDING FOUR-YEAR INSTITUTIONS**

Source: Office of Financial Management 360-902-0599

Internet Homepage: <http://www.ofm.wa.gov/>

Fall Term Headcount Enrollment

Fall Term	Number of Students				Percent of Students			
	High School	Transfer	Other/ New	Con- tinuing	High School	Transfer	Other/ New	Con- tinuing
1992	9,375	9,955	3,197	45,919	13.7	14.5	4.7	67.1
1993	9,509	10,297	3,301	47,124	13.5	14.7	4.7	67.1
1994	9,558	10,544	3,065	47,726	13.5	14.9	4.3	67.3
1995	10,006	10,388	3,240	47,705	14.0	14.6	4.5	66.9
1996	10,338	10,759	3,310	48,113	14.3	14.8	4.6	66.3
1997	11,187	9,960	2,787	49,703	15.2	13.5	3.8	67.5
1998	11,788	10,160	2,822	49,145	15.9	13.7	3.8	66.5
1999	11,971	9,672	2,571	50,938	15.9	12.9	3.4	67.8
2000	12,256	9,564	2,851	52,025	16.0	12.5	3.7	67.8
2001	13,410	8,755	4,141	53,213	16.9	11.0	5.2	66.9
2002	13,185	8,196	3,983	54,628	16.5	10.2	5.0	68.3
2003	13,498	9,246	3,997	54,256	16.7	11.4	4.9	67.0
2004	13,656	9,105	3,651	55,596	16.7	11.1	4.5	67.8
2005	13,518	8,798	3,875	56,142	16.4	10.7	4.7	68.2
2006	14,276	8,968	3,625	56,347	17.2	10.8	4.4	67.7
2007	14,751	9,334	3,754	57,094	17.4	11.0	4.4	67.2
2008	15,400	9,493	4,167	60,590	17.2	10.6	4.6	67.6
2009	15,032	9,663	3,718	61,328	16.8	10.8	4.1	68.3

Note: Other/New students include former students returning and new students from unknown sources.

Table: ET16

**PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
ANNUAL AVERAGE FULL-TIME EQUIVALENTS BY CLASS STANDING**

Source: Office of Financial Management 360-902-0599

Internet Homepage: <http://www.ofm.wa.gov/>

Academic Year	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
<u>State Total</u>	91,354	91,547	92,214	94,522	99,098	102,840
Undergraduate	73,984	74,129	74,652	76,504	79,859	82,958
Graduate/Professional	17,370	17,418	17,562	18,018	19,239	19,882
<u>Univ. of Washington – Seattle</u>	33,383	33,156	33,496	33,857	35,325	35,973
Undergraduate	23,234	22,933	23,426	23,806	24,543	24,921
Graduate/Professional	10,149	10,223	10,070	10,051	10,782	11,052
<u>Univ. of Washington - Bothell</u>	1,343	1,200	1,368	1,566	1,922	2,339
Undergraduate	1,162	1,042	1,193	1,376	1,694	2,038
Graduate/Professional	181	158	175	190	228	301
<u>Univ. of Washington - Tacoma</u>	1,630	1,667	1,783	2,103	2,481	2,629
Undergraduate	1,367	1,409	1,456	1,776	2,118	2,225
Graduate/Professional	263	258	327	327	363	404
<u>Washington State Univ. - Pullman/Spokane</u>	19,145	19,268	18,900	19,587	20,198	20,616
Undergraduate	15,112	15,252	14,753	15,125	15,662	16,002
Graduate/Professional	4,033	4,016	4,147	4,462	4,536	4,614
<u>Washington State Univ. - Tri-Cities</u>	672	667	662	850	957	1,081
Undergraduate	482	477	484	667	808	910
Graduate/Professional	190	190	178	183	149	171
<u>Washington State Univ. - Vancouver</u>	1,338	1,366	1,685	1,899	2,162	2,297
Undergraduate	990	1,040	1,318	1,534	1,760	1,892
Graduate/Professional	348	326	367	365	402	405
<u>Central Washington Univ.</u>	8,884	9,057	9,205	8,931	9,082	10,471
Undergraduate	8,522	8,694	8,837	8,601	8,746	10,003
Graduate/Professional	362	363	368	330	336	468
<u>CWU-Edmonds CC Partnership</u>	--	--	2	10	13	28
Undergraduate	--	--	2	10	13	28
Graduate/Professional	--	--	--	--	--	--
<u>CWU-Pierce College Partnership</u>	--	--	21	52	62	31
Undergraduate	--	--	21	52	62	31
Graduate/Professional	--	--	--	--	--	--
<u>Eastern Washington Univ.</u>	9,126	9,281	9,188	9,111	9,797	10,010
Undergraduate	8,077	8,215	8,062	7,787	8,262	8,469
Graduate/Professional	1,049	1,066	1,126	1,324	1,535	1,541
<u>EWU-Clark College Partnership</u>	--	--	7	10	5	18
Undergraduate	--	--	7	10	5	18
Graduate/Professional	--	--	--	--	--	--
<u>The Evergreen State College</u>	4,120	4,131	4,114	4,269	4,470	4,596
Undergraduate	3,880	3,847	3,845	4,006	4,170	4,286
Graduate/Professional	240	284	269	263	300	310
<u>Western Washington Univ.</u>	11,713	11,754	11,783	12,140	12,408	12,475
Undergraduate	11,158	11,220	11,248	11,617	11,839	11,908
Graduate/Professional	555	534	535	523	569	567
<u>University Center of North Puget Sound¹</u>	--	--	--	137	216	276
Undergraduate	--	--	--	137	177	227
Graduate/Professional	--	--	--	--	39	49

¹University Center of North Puget Sound is located on the Everett Community College campus. Courses are offered by Western Washington University, Central Washington University, and The Evergreen State College.

Note: Totals may not add due to rounding.

Table: ET17

**PUBLIC AND PRIVATE FOUR-YEAR COLLEGES AND UNIVERSITIES
HIGHER EDUCATION DEGREES AWARDED¹**

Source: Higher Education Coordinating Board 360-753-7800
Internet Homepage. <http://www.hecb.wa.gov/>

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
<u>Associate Degrees²</u>						
Agriculture & Natural Resources	285	226	220	221	208	283
Arts & Letters	13,360	13,134	12,400	12,449	12,721	13,075
Business	1,649	1,700	1,858	1,946	2,188	2,304
Computer Science	935	675	525	735	759	827
Education	274	272	258	233	228	245
Engineering & Related Tech.	642	513	574	579	821	698
Health	2,317	2,570	2,701	3,242	3,175	3,457
Law	224	209	195	194	166	180
Sciences	357	385	381	381	343	426
Social Sciences	339	326	282	295	270	371
Trades/Other	737	708	670	919	979	1202
Total	21,119	20,718	20,064	21,194	21,858	23,068
Percent Male	41.8	41.5	40.8	40.5	41.0	42.5
Percent Female	58.2	58.5	59.2	59.5	59.0	57.5
<u>Baccalaureate Degrees</u>						
Agriculture & Natural Resources	1,341	1,429	1,484	1,400	1,384	1,317
Architecture & Environ. Design	170	194	171	147	159	186
Arts & Letters	8,011	8,086	8,007	8,718	9,010	9,196
Business	5,048	5,119	5,147	5,707	5,812	5,803
Computer Science	943	772	777	674	748	776
Education	1,613	1,504	1,502	1,525	1,496	1,483
Engineering & Related Tech.	1,347	1,407	1,365	1,444	1,530	1,567
Health	1,305	1,393	1,540	1,621	1,797	1,756
Law	0	0	81	133	117	137
Sciences	2,151	2,229	2,449	2,583	2,606	2,762
Social Sciences	6,289	6,403	6,601	6,838	6,818	7,140
Trades/Other	47	34	36	53	83	59
Total	28,265	28,570	29,160	30,843	31,560	32,182
Percent Male	44.1	43.4	43.2	43.6	43.7	43.7
Percent Female	55.9	56.6	56.8	56.4	56.3	56.3
<u>Masters Degrees</u>						
Agriculture & Natural Resources	240	199	216	193	187	232
Architecture & Environ. Design	125	162	146	130	127	142
Arts & Letters	750	799	840	767	884	904
Business	1,878	1,972	2,001	2,141	2,424	2,504
Computer Science	180	189	149	191	213	244
Education	2,770	2,666	2,354	2,324	2,201	2,410
Engineering & Related Tech.	356	326	370	356	342	419
Health	726	804	805	837	840	985
Law	77	93	83	98	102	121
Sciences	289	305	291	292	326	289
Social Sciences	1,383	1,416	1,524	1,497	1,454	1,519
Total	8,774	8,931	8,779	8,826	9,100	9,769
Percent Male	39.6	39.7	39.5	39.0	40.4	39.6
Percent Female	60.4	60.3	60.5	60.8	59.6	60.4

**PUBLIC AND PRIVATE FOUR-YEAR COLLEGES AND UNIVERSITIES
HIGHER EDUCATION DEGREES AWARDED¹**

Source: Higher Education Coordinating Board 360-753-7800
Internet Homepage. <http://www.hecb.wa.gov/>

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
<u>Doctoral Degrees</u>						
Agriculture & Natural Resources	44	34	32	35	37	33
Architecture & Environ. Design	3	2	4	0	5	4
Arts & Letters	102	115	107	101	97	130
Business	13	16	27	26	50	37
Computer Science	20	27	15	31	25	29
Education	82	93	83	85	98	78
Engineering & Related Tech.	106	112	135	120	106	103
Health	93	131	133	121	171	168
Law	0	0	3	2	0	2
Sciences	213	248	254	242	253	267
Social Sciences	117	113	141	151	147	151
Total	793	891	934	914	989	1,002
Percent Male	51.2	53.5	50.6	50.8	48.0	47.8
Percent Female	48.8	46.5	49.4	49.2	52.1	52.2
<u>Professional Degrees</u>						
Health	600	589	633	656	634	658
Law	715	702	689	690	678	671
Arts and Letters	58	42	31	18	0	2
Education	0	0	0	0	0	8
Social Sciences	0	0	0	0	17	25
Total	1,373	1,333	1,353	1,364	1,329	1,364
Percent Male	43.5	41.3	43.6	41.3	43.8	41.8
Percent Female	56.5	58.7	56.4	58.7	56.2	58.2

¹Degrees awarded by institutions participating in the federal financial aid program.

²Associate Degree data in this table reflect public community and technical colleges only. Some independent two-and four-year institutions also award associate degrees.

Data source: US. Department of Education, National Center for Education Statistics, IPEDS survey (IPEDS: Integrated Postsecondary Education Data System).

Table: ET18

**FOUR-YEAR COLLEGES AND UNIVERSITIES
TUITION AND FEES PER FULL-TIME STUDENT**
Source: Office of Financial Management 360-902-0599
Internet Homepage: <http://www.ofm.wa.gov/>

\$ per Student

Academic Year	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
<u>Public Institutions (In-State)</u>					
Univ. of Washington - Seattle	5,859	6,247	6,673	7,575	8,617
Univ. of Washington - Bothell	5,985	6,385	6,802	7,692	8,701
Univ. of Washington - Tacoma	5,898	6,301	6,730	7,653	8,689
Washington State University	6,448	6,866	7,565	8,489	9,489
Central Washington University	5,238	5,493	5,724	6,422	7,110
Eastern Washington University	4,278	4,485	5,223	5,872	6,622
The Evergreen State College	4,861	5,127	5,343	5,959	6,679
Western Washington University	5,003	5,291	5,535	6,159	6,858
Northwest Indian College	2,646	2,646	2,646	3,306	3,720
<u>Private Not-for-Profit Institutions</u>					
Antioch University-Seattle Branch	15,105	16,590	17,223	18,045	18,405
Bastyr University	NA	NA	NA	NA	NA
City University	10,720	11,800	12,960	13,880	14,574
Cornish College of the Arts	22,650	24,000	25,600	27,350	29,150
Faith Evangelical Lutheran Seminary	5,710	5,710	6,060	6,135	6,585
Gonzaga University	25,012	26,558	28,262	29,675	30,925
Heritage College	8,450	9,055	9,775	11,220	13,510
Northwest University	18,144	19,780	20,790	21,994	23,004
Pacific Lutheran University	23,450	25,488	26,800	28,100	29,200
Saint Martin's College	21,125	22,700	24,112	25,182	26,677
Seattle Pacific University	23,391	25,128	26,817	27,810	28,965
Seattle University	24,615	26,325	28,260	29,340	30,825
Trinity Lutheran College	13,032	14,170	19,425	19,425	20,370
University of Puget Sound	30,060	31,895	33,975	35,635	37,225
Walla Walla University	19,417	21,114	21,936	22,794	23,454
Whitman College	30,806	32,980	35,192	36,940	38,770
Whitworth University	24,154	25,692	27,420	28,650	30,204
<u>Private For-Profit Institutions</u>					
Argosy University- Seattle Campus	15,710	16,752	17,652	18,732	19,812
Art Institute of Seattle	18,150	17,985	17,886	17,156	17,560
Devry University, Washington	14,010	14,600	14,292	14,592	14,826
Digipen Institute of Technology	15,360	16,720	19,200	19,200	20,760
International Academy of Design and Technology	14,475	15,375	16,275	13,935	13,935
ITT Technical Institute	15,132	15,888	16,356	17,148	18,048
Northwest College of Art	14,400	14,400	15,300	16,200	17,200
University of Phoenix - Eastern WA	8,880	8,880	9,360	9,360	NA
University of Phoenix - Western WA	9,552	9,552	10,128	10,128	11,880

Table: ET19

PUBLIC COMMUNITY AND TECHNICAL COLLEGES
YEAR ESTABLISHED, LOCATION, COMMUNITIES SERVED
Source: State Board for Community and Technical Colleges 360-704-4400
Internet Homepage: <http://www.sbctc.ctc.edu/>

Community/ Technical College	<u>District</u>	<u>Year</u>	<u>Location</u>	<u>Counties Served</u>
Peninsula	1	1961	Port Angeles	Clallam, Jefferson
Grays Harbor	2	1930	Aberdeen	Grays Harbor, Pacific
Olympic	3	1946	Bremerton	Kitsap, Mason
Skagit Valley	4	1926	Mt. Vernon	Island, San Juan, Skagit
Everett	5	1941	Everett	Snohomish
Seattle Central	6	1966	Seattle	King
Seattle North	6	1970	Seattle	King
Seattle South	6	1970	Seattle	King
Seattle Vocational Institute	6	1987	Seattle	King - Seattle's Central District
Shoreline	7	1964	Seattle	King, Snohomish
Bellevue	8	1966	Bellevue	King
Highline	9	1961	Des Moines	King
Green River	10	1965	Auburn	King
Pierce	11	1967	Lakewood	Pierce
Centralia	12	1925	Centralia	Lewis, Thurston
Lower Columbia	13	1934	Longview	Cowlitz, Wahkiakum
Clark	14	1933	Vancouver	Clark, Skamania, Klickitat
Wenatchee Valley	15	1939	Wenatchee	Chelan, Douglas, Okanogan
Yakima Valley	16	1928	Yakima	Kittitas, Klickitat, Yakima
Spokane	17	1963	Spokane	Ferry, Lincoln, Pend Oreille, Spokane, Stevens, Whitman
Spokane Falls	17	1970	Spokane	Ferry, Lincoln, Pend Oreille, Spokane, Stevens, Whitman
Big Bend	18	1962	Moses Lake	Adams, Grant, Lincoln
Columbia Basin	19	1955	Pasco	Benton, Franklin
Walla Walla	20	1967	Walla Walla	Asotin, Columbia, Garfield, Walla Walla
Whatcom	21	1970	Bellingham	Whatcom
Tacoma	22	1965	Tacoma	Pierce
Edmonds	23	1967	Lynnwood	Snohomish
South Puget Sound	24	1962	Olympia	Thurston
Bellingham	25	1957	Bellingham	Whatcom
Lake Washington	26	1949	Kirkland	King, Snohomish
Renton	27	1941	Renton	King
Bates	28	1940	Tacoma	Pierce
Clover Park	29	1942	Tacoma	Pierce
Cascadia	30	1994	Bothell	King, Snohomish

Table: ET20

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
STATE FUNDED FALL TERM HEADCOUNT ENROLLMENT**

Sources: State Board for Community and Technical Colleges 360-704-4400

Internet Homepage: <http://www.sbctc.edu/>

Office of Financial Management 360-902-0599

Internet Homepage: <http://www.ofm.wa.gov/>

Fall Term	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Bates Technical	4,712	4,363	4,625	4,324	4,949	5,845	5,268	4,612
Bellevue	11,503	11,189	10,646	10,599	11,230	11,717	12,605	13,388
Bellingham Technical	2,670	2,623	2,510	2,477	2,918	3,099	3,083	3,158
Big Bend	2,337	2,140	2,167	2,332	2,330	2,290	2,379	2,263
Cascadia	1,944	1,838	1,859	1,972	2,048	2,292	2,305	2,724
Centralia	3,464	3,094	3,273	3,270	3,544	3,540	3,612	3,647
Clark	10,984	10,536	9,764	9,874	10,256	10,690	12,643	12,848
Clover Park Technical	7,596	8,640	8,488	8,068	9,888	6,489	6,906	6,832
Columbia Basin	6,614	6,077	5,989	6,261	6,565	7,033	6,931	6,788
Edmonds	7,525	6,899	6,998	7,304	7,659	8,093	8,857	8,824
Everett	6,437	6,198	6,290	6,506	6,772	6,895	7,026	7,108
Grays Harbor	2,478	2,251	2,315	2,278	2,186	2,493	2,413	2,390
Green River	6,473	5,955	6,129	6,152	5,990	6,577	7,183	7,554
Highline	7,184	7,015	6,777	7,512	7,945	8,003	8,893	8,759
Lake Washington Technical	4,016	3,746	3,707	4,073	4,206	4,787	5,073	5,130
Lower Columbia	3,481	3,345	3,250	3,351	3,461	4,290	4,344	4,194
North Seattle	6,467	6,125	5,901	6,210	6,284	7,117	6,809	6,855
Olympic	6,221	6,172	6,500	6,621	6,612	7,725	7,477	7,793
Peninsula	3,130	3,178	3,474	3,148	2,378	2,708	2,662	2,814
Pierce	7,095	6,563	6,793	7,461	7,701	6,544	8,063	8,104
Renton Technical	4,561	4,133	9,140	9,205	6,037	7,539	5,593	5,259
Seattle Central	8,193	7,577	7,005	7,239	7,149	6,563	7,924	7,706
Seattle Vocational Institute	537	436	436	450	511	475	513	491
Shoreline	6,812	6,625	6,454	6,384	5,948	7,303	6,446	6,290
Skagit Valley	5,595	5,406	5,235	5,462	5,873	6,453	5,690	5,537
South Puget Sound	5,045	4,775	4,588	4,708	4,946	5,936	5,557	5,529
South Seattle	7,076	6,784	7,431	7,528	7,060	5,486	6,686	6,407
Spokane	6,899	6,404	6,262	6,390	6,683	6,742	7,139	6,720
Spokane Falls	9,695	9,698	9,985	9,546	10,284	10,878	10,486	10,451
Tacoma	6,058	5,610	5,300	5,023	5,242	5,752	6,101	6,421
Walla Walla	4,067	3,930	3,713	3,688	3,718	3,978	4,131	3,947
Wenatchee Valley	3,307	3,342	3,124	3,275	3,264	3,780	3,283	3,672
Whatcom	3,941	3,704	3,578	3,465	3,713	4,003	4,420	4,603
Yakima Valley	6,096	5,256	4,939	4,900	5,250	5,359	5,266	5,153
Private Career Colleges	1,099	488	267	604	295	297	637	632
Total Enrollment	191,312	182,115	184,912	187,660	190,895	198,771	204,404	204,603

Note: Includes Workforce Training Program.

Table: ET21

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
OPERATING EXPENDITURES BY PROGRAM
ALL BUDGETED AND HIGHER EDUCATION FUNDS**
Source: Office of Financial Management 360-725-0198
Internet Homepage: <http://www.ofm.wa.gov/>

\$ in Thousands

State Fiscal Year	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Instruction	399,499	410,299	425,084	447,293	467,588	521,107	532,064	552,701	572,254
Primary Support	43,260	45,243	47,379	52,296	55,322	58,958	61,346	60,353	63,174
Libraries	23,272	23,738	24,867	26,118	28,172	28,726	28,597	28,622	28,148
Student Services	86,462	87,619	92,465	97,355	106,228	122,345	126,707	128,007	136,357
Institutional Support	124,544	127,864	130,736	140,458	145,894	162,305	158,321	164,023	159,054
Plant Operations & Maint.	76,978	72,405	77,957	89,538	94,568	101,223	108,002	115,471	120,881
Sponsored Research	151,343	162,466	162,790	172,409	173,012	181,698	194,638	201,516	224,316
State Board Office	5,279	7,159	6,169	7,496	7,354	10,439	8,460	9,709	9,312
Special Projects	20,361	4,782	6,043	5,274	9,942	7,146	7,768	5,950	10,136
Center for Information Service:	8,655	11,530	13,289	11,406	13,740	--	--	--	--
Total Operating Expenditures	939,653	953,104	986,779	1,049,643	1,101,820	1,193,947	1,225,903	1,266,352	1,323,632

Note: Beginning in the 2007-09 biennium, the Center for Information Services ceased to exist as a separate entity and became a division of the State Board for Community and Technical Colleges.

Table: ET22

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
STATE-SUPPORTED FULL-TIME EQUIVALENT ENROLLMENT
ANNUAL AVERAGE BY COURSE AREA**

Sources: State Board for Community and Technical Colleges 360-704-4400
Internet Homepage: <http://www.sbctc.edu/>
Office of Financial Management 360-902-0599
Internet Homepage: <http://www.ofm.wa.gov/>

<u>Academic Year</u>	<u>Total</u>	<u>Academic</u>	<u>Vocational¹</u>	<u>Basic Skills</u>	<u>Pre-College²</u>
<u>2002-03</u>					
System Total	133,963	51,852	49,761	20,329	12,021
CCs Only	117,303	51,434	35,866	18,269	11,734
Technical Colleges	16,660	418	13,895	2,060	287
<u>2003-04</u>					
System Total	138,241	56,512	50,139	19,003	12,587
CCs Only	121,004	55,711	36,022	17,031	12,240
Technical Colleges	17,237	801	14,117	1,972	347
<u>2004-05</u>					
System Total	131,489	54,647	46,728	18,060	12,054
CCs Only	116,828	53,887	34,951	16,239	11,751
Technical Colleges	14,661	760	11,777	1,821	303
<u>2005-06</u>					
System Total	130,933	53,503	46,066	19,617	11,748
CCs Only	114,072	52,566	32,754	17,355	11,398
Technical Colleges	16,861	937	13,312	2,262	350
<u>2006-07</u>					
System Total	132,316	52,600	47,391	20,662	11,663
CCs Only	114,933	51,567	33,760	18,319	11,287
Technical Colleges	17,383	1,033	13,631	2,343	376
<u>2007-08</u>					
System Total	136,512	54,165	48,306	21,876	12,165
CCs Only	117,992	53,154	33,936	19,133	11,768
Technical Colleges	18,207	1,012	14,056	2,743	397
<u>2008-09</u>					
System Total	147,704	58,367	52,233	23,899	13,205
CCs Only	127,584	57,014	36,939	21,033	12,599
Technical Colleges	19,718	1,354	14,892	2,866	606
<u>2009-10</u>					
System Total	159,939	64,963	57,173	23,269	15,020
CCs Only	138,606	62,998	40,995	20,452	14,161
Technical Colleges	21,333	1,965	15,692	2,817	859
<u>2010-11</u>					
System Total	161,852	68,195	56,362	21,661	15,633
CCs Only	140,369	65,722	41,154	18,764	14,728
Technical Colleges	20,712	2,473	14,437	2,897	905

¹System total Vocational includes Private Career Colleges enrollments.

²FTEs from courses which prepare students for college level classes.

Note: FTE data include Workforce Training Programs. CCs Only data include Excess Enrollment and Seattle Vocational Institute. Includes Private Career Colleges enrollments.

Table: ET23

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES
ANNUAL TUITION AND FEE RATES**

Source: State Board for Community and Technical Colleges 360-704-4400
Internet Homepage: <http://www.sbctc.edu/>

\$ Per Student

Academic Year	Resident				Non-Resident			
	Total	Building Fee¹	Operating Fee²	Services & Activity Fee³	Total	Building Fee¹	Operating Fee²	Services & Activity Fee³
1992-93	999.00	127.50	750.00	121.50	3,939.00	403.50	3,414.00	121.50
1993-94	1,125.00	127.50	870.00	127.50	4,425.00	403.50	3,894.00	127.50
1994-95	1,296.00	127.50	1,038.00	130.50	4,794.50	403.50	4,560.00	130.50
1995-96	1,351.00	133.30	1,080.00	138.00	5,298.00	435.00	4,725.00	138.00
1996-97	1,401.00	138.00	1,122.00	141.00	5,511.00	456.00	4,914.00	141.00
1997-98	1,458.00	144.00	1,167.00	147.00	5,733.00	474.00	5,112.00	147.00
1998-99	1,515.00	150.00	1,212.00	153.00	5,961.00	492.00	5,316.00	153.00
1999-00	1,584.00	156.00	1,269.00	159.00	6,234.00	516.00	5,559.00	159.00
2000-01	1,641.00	162.00	1,314.00	165.00	6,459.00	534.00	5,760.00	165.00
2001-02	1,743.00	171.90	1,395.90	175.20	6,861.00	566.70	6,119.10	175.20
2002-03 ⁴	1,983.00	195.60	1,588.20	199.20	7,191.00	592.80	6,399.00	199.20
2003-04 ⁴	2,142.00	210.75	1,716.00	215.25	7,350.00	606.00	6,528.75	215.25
2004-05 ⁴	2,313.00	226.50	1,854.00	232.50	7,521.00	615.75	6,672.75	232.50
2005-06 ⁴	2,445.00	240.00	1,959.00	246.00	7,653.00	629.25	6,777.75	246.00
2006-07 ⁴	2,586.00	253.50	2,073.00	259.50	7,794.00	642.75	6,891.75	259.50
2007-08 ⁴	2,676.00	262.50	2,145.00	268.50	7,884.00	651.75	6,963.75	268.50
2008-09 ⁴	2,730.00	268.50	2,188.50	273.00	7,944.00	663.75	7,007.25	273.00
2009-10 ⁴	2,925.00	285.00	2,340.00	300.00	8,145.00	675.00	7,170.00	300.00
2010-11 ⁴	3,135.00	292.65	2,521.35	321.00	8,370.00	693.00	7,356.00	321.00
2011-12 ⁴	3,542.40	330.60	2,849.10	362.70	8,777.40	730.95	7,683.75	362.70

¹Building Fee: Used for capital projects.

²Operating Fee: Used for general operating expenses.

³Services & Activity Fee: Used for support of student activities. This fee amount can vary.

⁴Based on 15 credits per quarter.

Table: ET24

PUBLIC EXPENDITURES FOR WORKFORCE EDUCATION¹

Sources: Workforce Training and Education Coordinating Board 360-753-5662

Internet Homepage: <http://www.wtb.wa.gov/>

Superintendent of Public Instruction 360-753-6000

Internet Homepage: <http://www.k12.wa.us/>

State Board for Community and Technical Colleges 360-753-2000

Internet Homepage: <http://www.sbctc.edu/>

\$ in Thousands

<u>State Fiscal Year</u>	<u>Total</u>	<u>State</u>	<u>Federal</u>
<u>1999</u>			
Secondary ²	297,028	287,376	9,652
Post-Secondary ³	271,956	260,908	11,048
Total	568,984	548,284	20,700
<u>2000</u>			
Secondary ²	310,523	301,998	8,525
Post-Secondary ³	299,930	286,448	13,482
Total	610,453	588,446	21,953
<u>2001</u>			
Secondary ²	245,723	236,187	9,536
Post-Secondary ³	318,906	305,749	13,157
Total	564,629	541,936	22,693
<u>2002</u>			
Secondary ²	253,115	243,328	9,787
Post-Secondary ³	322,915	309,518	13,397
Total	576,030	552,846	23,184
<u>2003</u>			
Secondary ²	261,962	252,144	9,818
Post-Secondary ³	342,641	328,398	14,244
Total	604,603	580,542	24,062
<u>2004</u>			
Secondary ²	267,673	257,212	10,461
Post-Secondary ³	351,996	338,471	13,526
Total	619,669	595,683	23,987
<u>2005</u>			
Secondary ²	275,099	265,420	9,679
Post-Secondary ³	364,223	350,014	14,209
Total	639,322	615,434	23,888
<u>2006</u>			
Secondary ²	280,099	270,778	9,321
Post-Secondary ³	394,670	380,780	13,890
Total	674,769	651,558	23,211

¹These figures show public expenditures on education programs which prepare individuals for gainful employment which does not require a baccalaureate degree.

²Secondary includes monies that are currently managed by the Office of Superintendent of Public Instruction (OSPI).

³Post-secondary includes monies currently managed by the State Board for Community and Technical Colleges (SBCTC), and the Workforce Training and Education Coordinating Board's Job Skills Program. In 1999, the Job Skills Program was transferred to SBCTC.

Table: ET25

**ENROLLMENT TRENDS
IN WORKFORCE EDUCATION PROGRAMS**

Sources: Workforce Training and Education Coordinating Board 360-753-5662

Internet Homepage: <http://www.wtb.wa.gov/>

Superintendent of Public Instruction 360-753-6000

Internet Homepage: <http://www.k12.wa.us/>

State Board for Community and Technical Colleges 360-753-2000

Internet Homepage: <http://www.sbctc.edu/>

<u>Academic Year</u>	<u>Full-Time Equivalents (FTEs)¹</u>			<u>Private Vocational Headcount²</u>
	<u>Total</u>	<u>Secondary</u>	<u>Community/ Technical College</u>	
1991-92	97,000	40,700	56,400	39,400
1992-93	99,700	43,400	56,300	41,000
1993-94	103,100	45,300	57,900	25,800 ³
1994-95	111,100	49,200	61,200	29,500
1995-96	113,400	50,900	62,500	26,200
1996-97	116,900	53,400	63,500	27,100
1997-98	117,450	55,245	62,205	26,948
1998-99	119,933	57,182	62,751	27,974
1999-00	125,190	58,884	66,306	27,103
2000-01	127,514	59,483	68,031	27,271
2001-02	128,747	59,354	69,393	24,362
2002-03	132,872	59,113	73,759	38,663
2003-04	132,335	59,452	72,883	33,069
2004-05	127,867	59,388	68,479	28,902
2005-06	127,213	58,682	68,531	28,706
2006-07	126,216	58,215	68,001	NA

¹The number of full-time equivalent (FTE) students in public education programs which prepare students for gainful employment which does not require a baccalaureate degree. The Superintendent of Public Instruction and the State Board for Community and Technical Colleges use somewhat different methods to calculate FTEs, but the difference is small.

²The method for counting the number of private vocational school students changed in 2002-03.

³Most of the decline from the previous year is likely due to changes in how the students are reported.

NA - Not Available.

Table: ET26