

YAKIMA



	<u>Amount</u>	<u>Rank</u>
Population - 2015	249,970	8
Unincorporated	85,985	9
Incorporated	163,985	6
Land Area in Sq. Mi.	4,295.40	2
Density/ Sq. Mi.	58.19	16
Assessed Value - 2014		
Total \$ in Thousands	\$14,203,224	10
Per Capita in \$/Person	\$57,087	39
Personal Income - 2013		
Total \$ in Thousands	\$9,016,406	8
Per Capita in \$/Person	\$36,497	26
Taxable Retail Sales -- See Table LT01		

County Seat - Yakima

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u>	<u>City/Town</u>	<u>Population</u>
<u>2010 to 2015</u>					
Estimated Births	20,749	Grandview	11,200	Sunnyside	16,280
Estimated Deaths	9,206	Granger	3,640	Tieton	1,255
		Harrah	650	Toppenish	8,965
Natural Increase	11,543	Mabton	2,310	Union Gap	6,150
Net Migration	-4,804	Moxee	3,810	Wapato	5,040
		Naches	830	Yakima	93,220
Total Population Change	6,739	Selah	7,495	Zillah	3,140
Marriages in 2014	1,523				
Per 1,000 Pop.	6.1				
Divorces in 2014	513				
Per 1,000 Pop.	2.1				

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	133,761	116,419	1,756	9,120	2,386	144	3,936
2010 Census Hispanic	109,470	99,655	1,477	4,745	831	301	2,461
2015 Est. Non-Hisp.	127,686	109,547	1,854	8,920	2,691	176	4,498
2015 Est. Hispanic	122,284	109,865	1,763	5,728	1,067	340	3,521

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$7,421,834	\$7,951,103	\$8,541,014	\$9,103,488
Federal Revenues	1,676,964	1,495,325	1,485,200	1,363,142
Forest Excise & Reclassified	83,277	96,104	97,930	41,838
Hotel/Motel Tax	537,225	565,382	584,962	619,554
Liquor Excise Tax	162,975	45,803	48,298	59,311
Liquor Profits	339,947	342,808	341,690	340,772
Local Sales & Use Tax/Interest	10,971,004	11,768,864	12,966,295	14,444,570
Miscellaneous	1,931,555	2,394,069	2,734,990	2,462,456
Motor Vehicle Fund	6,327,391	6,653,867	6,853,740	6,996,565
Natural Resources Transfers	13,983	18,388	18,137	18,195
PUD Privilege Tax	287,901	317,720	318,790	321,636
Total Revenues Distributed	\$29,754,055	\$31,649,433	\$33,991,047	\$35,771,527

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2012:	\$6,131,251	State Fiscal Year 2014:	\$8,462,644
State Fiscal Year 2013:	\$7,240,214	State Fiscal Year 2015:	\$9,290,937

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$38,912,390	General Govt. Services	\$28,409,460
Retail Sales & Use	26,883,836	Security of Persons & Prop.	43,004,730
All Other Taxes	935,015	Physical Environment	8,233,854
Licenses & Permits	1,843,352	Transportation	11,254,128
Intergovernmental Revenue	38,108,422	Economic Environment	7,827,984
Charges for Services	33,713,309	Mental & Physical Environment	17,237,522
Fines & Forfeits	2,546,658	Culture & Recreation	514,213
Miscellaneous Revenue	5,108,517	Debt Service	5,038,387
Other Financing Resources	6,783,648	Capital Outlays	23,707,779
Total Revenues	\$154,835,147	Total Expenditures	\$145,228,057

YAKIMA

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	1,063	29,331	27.5	\$775,183,033	21.0
Mining	9	56	0.1	2,298,178	0.1
Utilities	10	151	0.1	11,900,130	0.3
Construction	610	3,016	2.8	132,335,892	3.6
Manufacturing	235	8,216	7.7	347,502,709	9.4
Wholesale/Retail Trade	870	14,418	13.5	494,352,474	13.4
Transp. & Warehousing	238	3,130	2.9	125,155,605	3.4
Information	40	796	0.7	33,979,204	0.9
Fin., Ins., & Real Estate	366	2,281	2.1	102,563,963	2.8
Professional & Tech. Services	290	1,491	1.4	63,718,545	1.7
Mngmt of Companies & Enterprises	18	561	0.5	38,394,053	1.0
Administrative & Waste Services	216	1,588	1.5	40,185,643	1.1
Educational Services	52	1,028	1.0	35,246,939	1.0
Health Care & Social Assistance	3,004	15,456	14.5	592,111,640	16.0
Arts, Entertainment, & Recreation	74	1,114	1.0	22,271,474	0.6
Accommodation & Food Services	414	5,680	5.3	87,257,437	2.4
Other Svcs, except Public Admin.	346	1,588	1.5	39,706,772	1.1
Government	140	16,712	15.7	747,666,772	20.3
Not Elsewhere Classified	--	--	--	--	--
Total	7,995	106,613	100.0	\$3,691,830,463	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$94,858,230	66,019	26.411	1
CEAP	16,767	20	0.008	10
Disability Lifeline	1,632,744	718	0.287	19
Diversion Cash	151,441	39	0.016	18
MA Cash Assistance	19,375	56	0.022	7
Refugee Assistance	385	2	0.001	18
State Supplemental SSI	739,480	1,540	0.616	5
TANF	\$10,713,471	5,356	2.143	2

PUBLIC K-12 SCHOOLS

Number of Districts	15	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	51,249.50	State fiscal year 2014	\$469,368,953
Avg. Ann. FTE Enroll 2014-15:	51,935.73	State fiscal year 2015	\$498,162,847

Maj. Sources of Operating Rev. - FY 2014-15

<u>State</u>	<u>Federal</u>	<u>Local Tax</u>	<u>Other Local</u>	<u>Other Sources</u>	<u>Total</u>
\$406,631,375	77,451,797	41,766,440	8,374,413	1,458,052	\$535,682,078

<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>	<u>Total Selected Expenditures</u>
Basic Education	\$263,178,569
Special Education	55,294,101
Vocational Education	21,890,553
Transportation	14,348,141
Total	\$354,711,364

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	175,107		
Licensed Vehicles:			
Passenger	157,793	Other	134
Trucks	68,512	Exempt	171
Recreational	21,286	Total	270,845
Trailers	22,949	Vanity	1,765

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	22,576	12,145	10,431	50-54	14,421	7,222	7,199
5-9	22,740	11,540	11,200	55-59	14,451	6,984	7,467
10-14	20,071	10,431	9,639	60-64	13,323	6,488	6,835
15-19	17,181	9,293	7,888	65-69	11,816	5,670	6,145
20-24	14,398	7,693	6,705	70-74	8,650	4,221	4,429
25-29	13,859	6,797	7,062	75-79	5,524	2,620	2,903
30-34	17,379	8,109	9,271	80-84	3,845	1,734	2,111
35-39	16,232	7,744	8,487	85+	4,263	1,647	2,616
40-44	14,845	7,000	7,846	Total	249,970	124,232	125,739
45-49	14,398	6,894	7,504	Median Age	34.07	32.60	35.40