

PACIFIC



	<u>Amount</u>	<u>Rank</u>
Population - 2015	21,210	29
Unincorporated	14,320	27
Incorporated	6,890	30
Land Area in Sq. Mi.	932.66	30
Density in Pop./Sq. Mi.	22.74	24
Assessed Value - 2014		
Total \$ in Thousands	\$2,187,609	29
Per Capita in \$/Person	\$103,678	13
Personal Income - 2013		
Total \$ in Thousands	\$768,292	32
Per Capita in \$/Person	\$37,481	25
County Seat - South Bend		
Taxable Retail Sales -- See Table LT01		

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015		
Estimated Births	972 Ilwaco	945
Estimated Deaths	1,484 Long Beach	1,420
	Raymond	2,905
Natural Increase	-512 South Bend	1,620
Net Migration	802	
Total Population Change	290	
Marriages in 2014	147	
Per 1,000 Pop.	7.0	
Divorces in 2014	46	
Per 1,000 Pop.	2.2	

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	19,243	17,716	67	427	431	14	588
2010 Census Hispanic	1,677	1,395	66	123	7	6	80
2015 Est. Non-Hisp.	19,241	17,562	90	433	465	17	674
2015 Est. Hispanic	1,969	1,594	89	159	9	7	111

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$346,525	\$316,931	\$383,492	\$440,750
Federal Revenues	--	--	--	--
Forest Excise & Reclassified	2,638,293	2,939,105	3,597,310	4,608,659
Hotel/Motel Tax	252,221	266,719	316,111	356,718
Liquor Excise Tax	27,201	7,624	8,035	9,878
Liquor Profits	56,738	57,061	56,841	56,755
Local Sales & Use Tax/Interest	1,389,207	1,556,218	1,720,802	1,726,508
Miscellaneous	425,903	429,748	601,762	484,780
Motor Vehicle Fund	1,426,441	1,490,924	1,495,730	1,480,411
Natural Resources Transfers	1,814,320	1,388,570	3,076,364	1,186,467
PUD Privilege Tax	240,278	274,786	275,128	275,545
Total Revenues Distributed	\$8,617,129	\$8,727,686	\$11,531,574	\$10,626,473

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2012:	\$832,457	State Fiscal Year 2014:	\$1,381,097
State Fiscal Year 2013:	\$731,498	State Fiscal Year 2015:	\$1,426,456

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt. Services
\$6,652,814	\$6,297,213
Retail Sales & Use	Security of Persons & Prop.
2,591,726	5,391,766
All Other Taxes	Physical Environment
1,917,390	246,007
Licenses & Permits	Transportation
324,434	5,249,470
Intergovernmental Revenue	Economic Environment
6,515,064	995,744
Charges for Services	Mental & Physical Environment
2,364,468	1,587,272
Fines & Forfeits	Culture & Recreation
1,074,682	275,537
Miscellaneous Revenue	Debt Service
433,417	467,935
Other Financing Resources	Capital Outlays
114,725	2,038,050
Total Revenues	Total Expenditures
\$21,988,719	\$22,548,995

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AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	104	587	9.5	\$21,787,297	10.6
Mining	3	37	0.6	1,183,573	0.6
Utilities	*	*	*	*	*
Construction	62	278	4.5	12,073,415	5.9
Manufacturing	33	738	11.9	25,219,571	12.3
Wholesale/Retail Trade	96	609	9.8	15,130,868	7.4
Transp. & Warehousing	16	38	0.6	1,022,733	0.5
Information	11	61	1.0	1,889,371	0.9
Fin., Ins., & Real Estate	38	263	4.2	9,287,590	4.5
Professional & Tech. Services	28	74	1.2	2,032,123	1.0
Mngmt of Companies & Enterprises	*	*	*	*	*
Administrative & Waste Services	21	54	0.9	1,537,702	0.8
Educational Services	*	*	*	*	*
Health Care & Social Assistance	249	632	10.2	14,420,981	7.0
Arts, Entertainment, & Recreation	11	51	0.8	640,923	0.3
Accommodation & Food Services	113	778	12.6	11,462,333	5.6
Other Svcs, except Public Admin.	51	173	2.8	3,957,548	1.9
Government	53	1,803	29.1	82,121,863	40.1
Not Elsewhere Classified	5	19	0.3	814,100	0.4
Total	894	6,195	100.0	\$204,581,991	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$6,634,471	4,435	20.910	9
CEAP	571	3	0.014	4
Disability Lifeline	151,883	64	0.302	15
Diversion Cash	5,000	5	0.024	7
MA Cash Assistance	34	1	0.005	33
Refugee Assistance	--	--	--	--
State Supplemental SSI	68,600	143	0.674	2
TANF	\$647,590	309	1.457	14

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	2,975.56	State fiscal year 2014:	\$29,176,512
Avg. Ann. FTE Enroll 2014-15:	2,847.06	State fiscal year 2015:	\$28,762,447

Maj. Sources of Operating Rev. - FY 2014-15

<u>Maj. Sources of Operating Rev. - FY 2014-15</u>	<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>
State	Basic Education
\$28,096,987	\$17,555,989
Federal	Special Education
2,897,267	3,394,206
Local Tax	Vocational Education
5,626,006	1,199,868
Other Local	Transportation
805,899	2,283,055
Other Sources	
696,222	
Total	Total Selected Expenditures
\$38,122,381	\$24,433,117

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	17,560			
Licensed Vehicles:	Passenger	13,144	Other	5
	Trucks	7,486	Exempt	24
	Recreational	2,261	Total	25,807
	Trailers	2,887	Vanity	308

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	960	509	452	50-54	1,436	720	717
5-9	1,009	532	477	55-59	1,811	873	938
10-14	992	507	485	60-64	2,182	1,053	1,129
15-19	1,004	560	445	65-69	2,186	1,099	1,087
20-24	907	483	424	70-74	1,578	807	771
25-29	819	426	393	75-79	1,002	496	507
30-34	936	501	434	80-84	673	325	349
35-39	913	472	441	85+	667	289	378
40-44	984	502	482	Total	21,210	10,745	10,465
45-49	1,149	593	555	Median Age	53.24	52.00	54.49