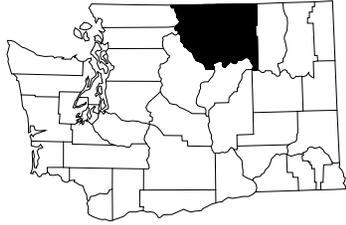


OKANOGAN



	<u>Amount</u>	<u>Rank</u>
Population - 2015	41,860	25
Unincorporated	25,320	21
Incorporated	16,540	24
Land Area in Sq. Mi.	5,267.98	1
Density in Pop./Sq. Mi.	7.95	34
Assessed Value - 2014		
Total \$ in Thousands	\$3,660,964	25
Per Capita in \$/Person	\$87,793	25
Personal Income - 2013		
Total \$ in Thousands	\$1,610,756	23
Per Capita in \$/Person	\$39,103	19
County Seat - Okanogan		
Taxable Retail Sales -- See Table LT01		

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015					
Estimated Births	2,682	Brewster	2,395	Oroville	1,695
Estimated Deaths	2,051	Conconully	230	Pateros	525
		Coulee Dam part	910	Riverside	285
Natural Increase	631	Elmer City	285 *	Tonasket	1,110
Net Migration	109	Nespelem	245	Twisp	945
		Okanogan	2,580	Winthrop	435
Total Population Change	740	Omak	4,900		
Marriages in 2014	298				
Per 1,000 Pop.	7.1				
Divorces in 2014	128				
Per 1,000 Pop.	3.1				

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	33,893	28,150	133	4,396	224	27	963
2010 Census Hispanic	7,227	6,209	62	629	73	51	203
2015 Est. Non-Hisp.	33,632	27,607	151	4,431	260	37	1,146
2015 Est. Hispanic	8,228	6,941	78	762	88	63	296

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

State Fiscal Year	2012	2013	2014	2015
Criminal Justice	\$696,916	\$714,840	\$876,216	\$939,640
Federal Revenues	2,005,392	1,684,628	1,590,518	1,500,167
Forest Excise & Reclassified	123,934	152,454	189,437	205,326
Hotel/Motel Tax	383,644	393,186	413,147	372,341
Liquor Excise Tax	48,520	14,128	14,932	18,136
Liquor Profits	104,818	103,870	103,509	102,687
Local Sales & Use Tax/Interest	3,023,325	2,994,230	3,495,375	3,882,124
Miscellaneous	660,627	698,252	1,013,215	3,233,273
Motor Vehicle Fund	3,631,158	3,799,623	3,891,875	3,964,009
Natural Resources Transfers	110,202	113,004	118,380	103,169
PUD Privilege Tax	525,931	542,578	580,263	639,599
Total Revenues Distributed	\$11,314,468	\$11,210,791	\$12,286,868	\$14,960,472

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2012:	\$1,791,812	State Fiscal Year 2014:	\$2,038,252
State Fiscal Year 2013:	\$2,049,444	State Fiscal Year 2015:	\$1,836,619

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$9,409,851	General Govt. Services	\$8,255,031
Retail Sales & Use	4,931,223	Security of Persons & Prop.	11,131,381
All Other Taxes	351,288	Physical Environment	2,230,185
Licenses & Permits	357,760	Transportation	8,756,561
Intergovernmental Revenue	14,624,782	Economic Environment	1,229,776
Charges for Services	6,935,022	Mental & Physical Environment	926,130
Fines & Forfeits	970,573	Culture & Recreation	404,379
Miscellaneous Revenue	1,640,837	Debt Service	835,680
Other Financing Resources	188,594	Capital Outlays	5,743,364
Total Revenues	\$39,409,931	Total Expenditures	\$39,512,488

OKANOGAN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	323	6,234	33.9	\$117,992,980	22.3
Mining	*	*	*	*	*
Utilities	*	*	*	*	*
Construction	174	454	2.5	15,756,060	3.0
Manufacturing	39	492	2.7	16,353,664	3.1
Wholesale/Retail Trade	218	2,051	11.2	53,366,786	10.1
Transp. & Warehousing	33	238	1.3	7,241,546	1.4
Information	16	134	0.7	5,363,432	1.0
Fin., Ins., & Real Estate	76	304	1.7	7,782,624	1.5
Professional & Tech. Services	75	196	1.1	6,452,244	1.2
Mngmt of Companies & Enterprises	4	42	0.2	2,039,829	0.4
Administrative & Waste Services	58	202	1.1	4,699,334	0.9
Educational Services	16	47	0.3	1,314,596	0.2
Health Care & Social Assistance	526	1,561	8.5	45,208,557	8.5
Arts, Entertainment, & Recreation	31	142	0.8	2,242,321	0.4
Accommodation & Food Services	125	1,180	6.4	17,935,349	3.4
Other Svcs, except Public Admin.	83	217	1.2	4,781,985	0.9
Government	100	4,650	25.3	201,992,752	38.2
Not Elsewhere Classified	18	221	1.2	18,723,946	3.5
Total	1,915	18,365	100.0	\$529,248,005	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$13,253,122	9,028	21.567	6
CEAP	478	3	0.007	14
Disability Lifeline	322,954	139	0.332	8
Diversion Cash	1,053	2	0.005	36
MA Cash Assistance	4,278	12	0.029	2
Refugee Assistance	--	--	--	--
State Supplemental SSI	118,800	248	0.592	6
TANF	\$829,893	379	0.905	29

PUBLIC K-12 SCHOOLS

Number of Districts	8	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	9,535.89	State fiscal year 2014:	\$78,974,135
Avg. Ann. FTE Enroll 2014-15:	9,370.25	State fiscal year 2015:	\$84,821,063

Maj. Sources of Operating Rev. - FY 2014-15

<u>Maj. Sources of Operating Rev. - FY 2014-15</u>	<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>
State	\$73,135,328
Federal	10,547,224
Local Tax	9,131,559
Other Local	1,452,622
Other Sources	562,421
Total	\$94,829,155
Total Selected Expenditures	\$66,032,745

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	32,193
Licensed Vehicles:	
Passenger	25,288
Trucks	18,207
Recreational	6,827
Trailers	8,125
Other	
Exempt	56
Total	58,525
Vanity	346

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,665	1,372	1,293	50-54	2,884	1,421	1,463
5-9	2,779	1,435	1,344	55-59	3,259	1,589	1,670
10-14	2,645	1,366	1,279	60-64	3,403	1,681	1,722
15-19	2,330	1,237	1,093	65-69	3,130	1,602	1,528
20-24	2,205	1,125	1,080	70-74	2,278	1,200	1,078
25-29	1,971	1,022	950	75-79	1,480	779	700
30-34	2,121	1,087	1,034	80-84	959	450	510
35-39	2,168	1,095	1,073	85+	928	369	560
40-44	2,243	1,140	1,103	Total	41,860	21,195	20,665
45-49	2,412	1,226	1,186	Median Age	44.56	43.77	45.35