

MASON



	<u>Amount</u>	<u>Rank</u>
Population - 2015	62,200	20
Unincorporated	52,130	11
Incorporated	10,070	26
Land Area in Sq. Mi.	959.42	29
Density in Pop./Sq. Mi.	64.83	15
Assessed Value - 2014		
Total \$ in Thousands	\$6,670,531	17
Per Capita in \$/Person	\$107,589	12
Personal Income - 2013		
Total \$ in Thousands	\$2,082,585	21
Per Capita in \$/Person	\$34,425	32
Taxable Retail Sales -- See Table LT01		

County Seat - Shelton

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015		
Estimated Births	3,137	Shelton 10,070
Estimated Deaths	3,128	
Natural Increase	9	
Net Migration	1,492	
Total Population Change	1,501	
Marriages in 2014	459	
Per 1,000 Pop.	7.4	
Divorces in 2014	169	
Per 1,000 Pop.	2.7	

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	55,855	50,450	611	1,874	697	217	2,006
2010 Census Hispanic	4,844	3,736	86	714	63	29	216
2015 Est. Non-Hisp.	56,502	50,570	636	1,923	764	236	2,373
2015 Est. Hispanic	5,698	4,336	97	841	69	32	323

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$1,567,805	\$1,574,916	\$1,772,271	\$1,835,696
Federal Revenues	392,835	428,014	393,983	361,023
Forest Excise & Reclassified	1,500,236	1,247,549	1,590,716	1,757,919
Hotel/Motel Tax	235,050	263,475	294,983	313,079
Liquor Excise Tax	99,071	27,860	29,479	36,114
Liquor Profits	206,650	208,514	208,551	207,492
Local Sales & Use Tax/Interest	4,026,106	4,314,265	4,715,922	5,371,596
Miscellaneous	1,709,489	1,892,596	2,162,871	2,375,041
Motor Vehicle Fund	2,413,613	2,547,426	2,608,297	2,647,301
Natural Resources Transfers	2,676,396	1,705,896	3,222,524	6,639,061
PUD Privilege Tax	594,073	590,203	672,823	674,642
Total Revenues Distributed	\$15,421,323	\$14,800,713	\$17,672,420	\$22,218,964

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2012:	\$2,016,582	State Fiscal Year 2014:	\$2,851,882
State Fiscal Year 2013:	\$2,191,135	State Fiscal Year 2015:	\$3,216,900

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt. Services
Retail Sales & Use	Security of Persons & Prop.
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenue	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

MASON

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	51	454	3.3	\$19,476,772	3.8
Mining	*	*	*	*	*
Utilities	*	*	*	*	*
Construction	170	519	3.7	16,918,991	3.3
Manufacturing	50	1,524	11.0	70,171,337	13.8
Wholesale/Retail Trade	171	2,023	14.6	61,644,317	12.1
Transp. & Warehousing	24	151	1.1	6,045,586	1.2
Information	12	99	0.7	2,985,547	0.6
Fin., Ins., & Real Estate	68	363	2.6	14,250,839	2.8
Professional & Tech. Services	64	196	1.4	8,011,735	1.6
Mngmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	60	244	1.8	7,177,845	1.4
Educational Services	15	58	0.4	1,282,091	0.3
Health Care & Social Assistance	381	1,269	9.1	27,822,266	5.5
Arts, Entertainment, & Recreation	13	118	0.8	2,129,636	0.4
Accommodation & Food Services	91	1,059	7.6	18,462,999	3.6
Other Svcs, except Public Admin.	90	341	2.5	7,463,737	1.5
Government	81	5,440	39.1	244,654,456	48.0
Not Elsewhere Classified	9	42	0.3	1,501,994	0.3
Total	1,350	13,900	100.0	\$510,000,148	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$18,427,483	11,821	19.005	15
CEAP	536	7	0.011	7
Disability Lifeline	275,139	114	0.183	32
Diversion Cash	44,860	13	0.021	10
MA Cash Assistance	3,429	9	0.014	20
Refugee Assistance	--	--	--	--
State Supplemental SSI	105,040	219	0.352	30
TANF	\$2,224,189	1,078	1.733	6

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	7,461.71	State fiscal year 2014:	\$63,415,880
Avg. Ann. FTE Enroll 2014-15:	7,497.17	State fiscal year 2015:	\$67,327,760

Maj. Sources of Operating Rev. - FY 2014-15

State	\$58,454,059	Basic Education	\$43,415,617
Federal	8,126,636	Special Education	10,189,548
Local Tax	16,874,844	Vocational Education	3,222,207
Other Local	1,616,591	Transportation	4,655,153
Other Sources	2,495,071		
Total	\$87,567,201	Total Selected Expenditures	\$61,482,525

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	44,497		
Licensed Vehicles:	Passenger	35,517	Other
	Trucks	18,616	Exempt
	Recreational	7,009	Total
	Trailers	9,722	Vanity
			811

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,129	1,599	1,530	50-54	4,292	2,210	2,082
5-9	3,400	1,754	1,646	55-59	4,839	2,428	2,411
10-14	3,471	1,784	1,687	60-64	4,958	2,416	2,542
15-19	3,312	1,767	1,545	65-69	4,597	2,249	2,349
20-24	3,664	2,004	1,661	70-74	3,464	1,707	1,757
25-29	3,560	1,975	1,585	75-79	2,352	1,164	1,187
30-34	3,482	1,911	1,571	80-84	1,585	754	831
35-39	3,390	1,849	1,541	85+	1,540	679	861
40-44	3,451	1,870	1,581	Total	62,200	32,084	30,116
45-49	3,714	1,963	1,751	Median Age	45.32	43.74	47.03