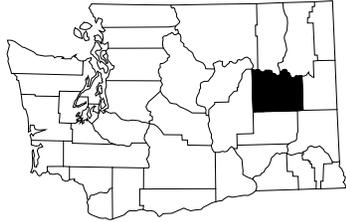


LINCOLN



| | <u>Amount</u> | <u>Rank</u> |
|--|---------------|-------------|
| Population - 2015 | 10,720 | 35 |
| Unincorporated | 5,305 | 36 |
| Incorporated | 5,415 | 32 |
| Land Area in Sq. Mi. | 2,310.49 | 7 |
| Density in Pop./Sq. Mi. | 4.64 | 37 |
| Assessed Value - 2014 | | |
| Total \$ in Thousands | \$1,104,910 | 35 |
| Per Capita in \$/Person | \$103,263 | 14 |
| Personal Income - 2013 | | |
| Total \$ in Thousands | \$440,328 | 33 |
| Per Capita in \$/Person | \$42,746 | 12 |
| Taxable Retail Sales -- See Table LT01 | | |

County Seat - Davenport

POPULATION - APRIL 1, 2015

| <u>Components of Pop. Change</u> | <u>City/Town</u> | <u>Population</u> |
|----------------------------------|------------------|-------------------|
| 2010 to 2015 | | |
| Estimated Births | 490 | Almira 280 |
| Estimated Deaths | 557 | Creston 230 |
| | | Davenport 1,685 |
| Natural Increase | -67 | Harrington 420 |
| Net Migration | 217 | Odessa 905 |
| | | Rearadan 570 |
| Total Population Change | 150 | Sprague 445 |
| | | Wilbur 880 |
| Marriages in 2014 | 54 | |
| Per 1,000 Pop. | 5.0 | |
| Divorces in 2014 | 3,389 | |
| Per 1,000 Pop. | 316.7 | |

POPULATION BY RACE AND HISPANIC ORIGIN

| | <u>Total</u> | <u>White</u> | <u>Black</u> | <u>AIAN</u> | <u>Asian</u> | <u>NHOPI</u> | <u>2 or More</u> |
|-----------------------|--------------|--------------|--------------|-------------|--------------|--------------|------------------|
| 2010 Census Non-Hisp. | 10,331 | 9,896 | 25 | 162 | 42 | 5 | 201 |
| 2010 Census Hispanic | 239 | 206 | 4 | 19 | 0 | 0 | 10 |
| 2015 Est. Non-Hisp. | 10,433 | 9,941 | 30 | 163 | 53 | 6 | 240 |
| 2015 Est. Hispanic | 287 | 246 | 5 | 22 | 0 | 0 | 14 |

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

| <u>State Fiscal Year</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> |
|--------------------------------|-------------|-------------|-------------|-------------|
| Criminal Justice | \$249,332 | \$264,027 | \$398,733 | \$355,197 |
| Federal Revenues | 4,275 | 4,337 | 3,680 | 3,789 |
| Forest Excise & Reclassified | 751 | 10,217 | 16,402 | 6,433 |
| Hotel/Motel Tax | 10,150 | 10,504 | 12,708 | 13,119 |
| Liquor Excise Tax | 9,879 | 2,801 | 2,975 | 3,684 |
| Liquor Profits | 20,606 | 20,961 | 21,046 | 21,166 |
| Local Sales & Use Tax/Interest | 807,527 | 901,640 | 896,146 | 835,725 |
| Miscellaneous | 581,571 | 630,514 | 660,810 | 651,238 |
| Motor Vehicle Fund | 4,348,257 | 4,562,332 | 4,722,278 | 4,839,821 |
| Natural Resources Transfers | 400 | 407 | 372 | 336 |
| PUD Privilege Tax | 1,684 | 1,850 | 2,001 | 2,009 |
| Total Revenues Distributed | \$6,034,434 | \$6,409,590 | \$6,737,152 | \$6,732,518 |

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

| | | | |
|-------------------------|-----------|-------------------------|-----------|
| State Fiscal Year 2012: | \$401,268 | State Fiscal Year 2014: | \$510,288 |
| State Fiscal Year 2013: | \$426,010 | State Fiscal Year 2015: | \$537,086 |

REVENUES AND EXPENDITURES - CY 2014

| <u>Revenues</u> | <u>Expenditures</u> |
|---------------------------|-------------------------------|
| Property Taxes | General Govt. Services |
| \$3,808,657 | \$4,279,175 |
| Retail Sales & Use | Security of Persons & Prop. |
| 1,181,332 | 3,558,757 |
| All Other Taxes | Physical Environment |
| 115,973 | 358,521 |
| Licenses & Permits | Transportation |
| 145,556 | 6,709,309 |
| Intergovernmental Revenue | Economic Environment |
| 9,850,866 | 736,156 |
| Charges for Services | Mental & Physical Environment |
| 2,547,834 | 1,069,544 |
| Fines & Forfeits | Culture & Recreation |
| 414,882 | 232,761 |
| Miscellaneous Revenue | Debt Service |
| 826,615 | 85,816 |
| Other Financing Resources | Capital Outlays |
| -- | 2,202,814 |
| Total Revenues | Total Expenditures |
| \$18,891,715 | \$19,232,852 |

LINCOLN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

| <u>Industry</u> | <u>Employers</u> | <u>Av. # of Employees</u> | <u>Percent of Total</u> | <u>Wages Paid</u> | <u>Percent of Total</u> |
|-------------------------------------|------------------|---------------------------|-------------------------|-------------------|-------------------------|
| Agric., Forestry, Fishing & Hunting | 228 | 313 | 10.7 | \$8,873,607 | 9.0 |
| Mining | -- | -- | -- | -- | -- |
| Utilities | * | * | * | * | * |
| Construction | 46 | 161 | 5.5 | 6,539,309 | 6.7 |
| Manufacturing | 7 | 57 | 1.9 | 1,274,143 | 1.3 |
| Wholesale/Retail Trade | 49 | 551 | 18.8 | 19,831,427 | 20.2 |
| Transp. & Warehousing | 5 | 32 | 1.1 | 1,165,021 | 1.2 |
| Information | 4 | 18 | 0.6 | 437,880 | 0.4 |
| Fin., Ins., & Real Estate | 17 | 70 | 2.4 | 2,238,494 | 2.3 |
| Professional & Tech. Services | 14 | 86 | 2.9 | 4,080,005 | 4.2 |
| Mngmt of Companies & Enterprises | -- | -- | -- | -- | -- |
| Administrative & Waste Services | 6 | 19 | 0.6 | 473,570 | 0.5 |
| Educational Services | * | * | * | * | * |
| Health Care & Social Assistance | 89 | 145 | 5.0 | 2,187,314 | 2.2 |
| Arts, Entertainment, & Recreation | 7 | 26 | 0.9 | 366,241 | 0.4 |
| Accommodation & Food Services | 23 | 87 | 3.0 | 967,703 | 1.0 |
| Other Svcs, except Public Admin. | 19 | 26 | 0.9 | 417,587 | 0.4 |
| Government | 45 | 1,287 | 44.0 | 46,279,305 | 47.2 |
| Not Elsewhere Classified | 4 | 46 | 1.6 | 2,920,800 | 3.0 |
| Total | 563 | 2,924 | 100.0 | \$98,052,406 | 100.0 |

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

| <u>Program</u> | <u>Total Grants</u> | <u>Monthly Average</u> | <u>Persons Served</u> <u>% of County Population</u> | <u>Rank by % of Pop</u> |
|------------------------|---------------------|------------------------|--|-------------------------|
| Basic Food | \$1,760,305 | 1,317 | 12.285 | 33 |
| CEAP | -- | -- | -- | -- |
| Disability Lifeline | 58,731 | 25 | 0.233 | 25 |
| Diversion Cash | 3,750 | 3 | 0.028 | 4 |
| MA Cash Assistance | -- | -- | -- | -- |
| Refugee Assistance | -- | -- | -- | -- |
| State Supplemental SSI | 20,920 | 44 | 0.410 | 23 |
| TANF | \$190,602 | 96 | 0.896 | 30 |

PUBLIC K-12 SCHOOLS

| | | | |
|-------------------------------|----------|-------------------------|--------------|
| Number of Districts | 8 | School Apportionment | |
| Avg. Ann. FTE Enroll 2013-14: | 1,906.44 | State fiscal year 2014: | \$23,767,883 |
| Avg. Ann. FTE Enroll 2014-15: | 1,932.63 | State fiscal year 2015: | \$24,376,859 |

Maj. Sources of Operating Rev. - FY 2014-15

| <u>Maj. Sources of Operating Rev. - FY 2014-15</u> | <u>Sel. Expend. for Instructional Prog. - FY 2014-15</u> |
|--|--|
| State | Basic Education |
| \$21,593,168 | \$14,930,536 |
| Federal | Special Education |
| 1,708,828 | 2,367,385 |
| Local Tax | Vocational Education |
| 4,866,815 | 1,308,963 |
| Other Local | Transportation |
| 448,249 | 2,128,308 |
| Other Sources | |
| 103,549 | |
| Total | Total Selected Expenditures |
| \$28,720,609 | \$20,735,192 |

TRANSPORTATION REGISTRATIONS - CY 2014

| | |
|-------------------------|--------------------|
| Total Licensed Drivers: | 8,972 |
| Licensed Vehicles: | Passenger 6,488 |
| | Trucks 5,874 |
| | Recreational 1,701 |
| | Trailers 3,356 |
| | Other Exempt 42 |
| | Total 17,464 |
| | Vanity 119 |

POPULATION BY AGE AND SEX - APRIL 1, 2015

| <u>Age</u> | <u>Total</u> | <u>Male</u> | <u>Female</u> | <u>Age</u> | <u>Total</u> | <u>Male</u> | <u>Female</u> |
|------------|--------------|-------------|---------------|------------|--------------|-------------|---------------|
| 0-4 | 505 | 272 | 233 | 50-54 | 784 | 390 | 395 |
| 5-9 | 606 | 307 | 299 | 55-59 | 909 | 452 | 457 |
| 10-14 | 692 | 340 | 352 | 60-64 | 938 | 467 | 471 |
| 15-19 | 659 | 328 | 331 | 65-69 | 852 | 431 | 421 |
| 20-24 | 555 | 290 | 265 | 70-74 | 648 | 330 | 318 |
| 25-29 | 426 | 218 | 208 | 75-79 | 456 | 229 | 227 |
| 30-34 | 439 | 221 | 218 | 80-84 | 323 | 151 | 173 |
| 35-39 | 470 | 233 | 238 | 85+ | 343 | 146 | 197 |
| 40-44 | 517 | 265 | 252 | Total | 10,720 | 5,370 | 5,350 |
| 45-49 | 600 | 304 | 296 | Median Age | 49.10 | 48.51 | 49.71 |