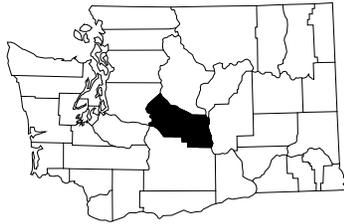


**KITTITAS**



	Amount	Rank
Population - 2015	42,670	24
Unincorporated	19,120	24
Incorporated	23,550	22
Land Area in Sq. Mi.	2,297.27	8
Density in Pop./Sq. Mi.	18.57	27
Assessed Value - 2014		
Total \$ in Thousands	\$5,097,302	21
Per Capita in \$/Person	\$121,076	6
Personal Income - 2013		
Total \$ in Thousands	\$1,577,653	24
Per Capita in \$/Person	\$37,775	24
County Seat - Ellensburg		
Taxable Retail Sales -- See Table LT01		

**POPULATION - APRIL 1, 2015**

Components of Pop. Change	City/Town	Population
<b>2010 to 2015</b>		
Estimated Births	2,016 Cle Elum	1,865
Estimated Deaths	1,395 Ellensburg	18,810
		Kittitas 1,455
Natural Increase	621 Roslyn	890
Net Migration	1,134 South Cle Elum	530
Total Population Change	1,755	
Marriages in 2014	341	
Per 1,000 Pop.	8.1	
Divorces in 2014	100	
Per 1,000 Pop.	2.4	

**POPULATION BY RACE AND HISPANIC ORIGIN**

	Total	White	Black	AIAN	Asian	NHOPI	2 or More
2010 Census Non-Hisp.	37,794	35,278	342	356	795	56	967
2010 Census Hispanic	3,121	2,776	52	84	45	3	161
2015 Est. Non-Hisp.	39,034	36,266	353	382	862	57	1,114
2015 Est. Hispanic	3,636	3,212	61	99	52	3	209

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

**STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS**

State Fiscal Year	2012	2013	2014	2015
Criminal Justice	\$2,703,070	\$2,706,461	\$3,021,970	\$3,235,070
Federal Revenues	664,019	680,700	630,556	571,799
Forest Excise & Reclassified	46,995	53,261	67,793	58,882
Hotel/Motel Tax	540,867	624,978	711,378	728,993
Liquor Excise Tax	35,408	9,960	10,685	13,118
Liquor Profits	73,857	74,545	75,593	75,368
Local Sales & Use Tax/Interest	3,529,871	3,544,624	3,873,931	4,278,567
Miscellaneous	541,997	541,788	626,123	549,280
Motor Vehicle Fund	2,180,541	2,307,917	2,389,422	2,459,933
Natural Resources Transfers	--	--	--	166,602
PUD Privilege Tax	311,729	301,036	312,934	246,404
Total Revenues Distributed	\$10,628,353	\$10,845,267	\$11,720,386	\$12,384,016

**REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES**

State Fiscal Year 2012:	\$2,402,556	State Fiscal Year 2014:	\$5,098,813
State Fiscal Year 2013:	\$3,641,755	State Fiscal Year 2015:	\$5,315,872

**REVENUES AND EXPENDITURES - CY 2014**

Revenues	Expenditures
Property Taxes	General Govt. Services
Retail Sales & Use	Security of Persons & Prop.
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenue	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

**KITTITAS**

**AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014**

Industry	Employers	Av. # of Employees	Percent of Total	Wages Paid	Percent of Total
Agric., Forestry, Fishing & Hunting	120	928	6.7	\$29,548,545	6.0
Mining	*	*	*	*	*
Utilities	*	*	*	*	*
Construction	197	797	5.7	35,720,227	7.3
Manufacturing	47	564	4.1	19,109,226	3.9
Wholesale/Retail Trade	200	2,131	15.3	67,026,299	13.7
Transp. & Warehousing	49	186	1.3	7,592,572	1.6
Information	18	157	1.1	6,134,827	1.3
Fin., Ins., & Real Estate	88	411	3.0	17,350,297	3.5
Professional & Tech. Services	70	252	1.8	11,942,072	2.4
Mngmt of Companies & Enterprises	*	*	*	*	*
Administrative & Waste Services	61	235	1.7	6,777,227	1.4
Educational Services	18	108	0.8	3,300,672	0.7
Health Care & Social Assistance	202	1,221	8.8	32,703,309	6.7
Arts, Entertainment, & Recreation	26	122	0.9	1,682,513	0.3
Accommodation & Food Services	149	2,407	17.3	40,973,893	8.4
Other Svcs, except Public Admin.	88	276	2.0	6,706,772	1.4
Government	66	4,049	29.1	197,362,131	40.4
Not Elsewhere Classified	8	65	0.5	4,892,079	1.0
Total	1,407	13,909	100.0	\$488,822,661	100.0

**PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015**

Program	Total Grants	Monthly Average	Persons Served % of County Population	Rank by % of Pop
Basic Food	\$7,643,717	5,150	12.069	34
CEAP	--	--	--	--
Disability Lifeline	163,886	71	0.166	35
Diversion Cash	41,250	8	0.019	13
MA Cash Assistance	600	2	0.005	34
Refugee Assistance	20	1	0.002	12
State Supplemental SSI	42,880	89	0.209	37
TANF	\$697,509	362	0.848	33

**PUBLIC K-12 SCHOOLS**

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	4,627.62	State fiscal year 2014:	\$38,022,335
Avg. Ann. FTE Enroll 2014-15:	4,674.62	State fiscal year 2015:	\$39,216,402

**Maj. Sources of Operating Rev. - FY 2014-15**

State	\$34,332,525	Basic Education	\$25,189,902
Federal	3,652,086	Special Education	4,994,875
Local Tax	11,445,748	Vocational Education	1,757,001
Other Local	1,187,095	Transportation	2,053,969
Other Sources	274,419		
Total	\$50,891,873	Total Selected Expenditures	\$33,995,747

**TRANSPORTATION REGISTRATIONS - CY 2014**

Total Licensed Drivers:	30,143			
Licensed Vehicles:	Passenger	23,621	Other	7
	Trucks	14,397	Exempt	59
	Recreational	8,688	Total	54,939
	Trailers	8,167	Vanity	574

**POPULATION BY AGE AND SEX - APRIL 1, 2015**

Age	Total	Male	Female	Age	Total	Male	Female
0-4	2,024	1,035	989	50-54	2,499	1,257	1,242
5-9	2,121	1,083	1,038	55-59	2,609	1,339	1,269
10-14	2,131	1,097	1,033	60-64	2,517	1,256	1,261
15-19	5,784	2,796	2,988	65-69	2,247	1,127	1,121
20-24	6,182	3,309	2,873	70-74	1,653	843	810
25-29	2,512	1,405	1,107	75-79	1,079	540	539
30-34	1,916	1,030	886	80-84	706	334	372
35-39	1,819	943	876	85+	773	304	469
40-44	1,949	991	958	Total	42,670	21,773	20,897
45-49	2,151	1,084	1,067	Median Age	31.52	30.78	32.37