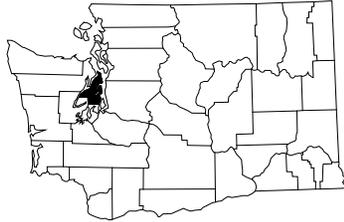


KITSAP



	<u>Amount</u>	<u>Rank</u>
Population - 2015	258,200	7
Unincorporated	171,940	5
Incorporated	86,260	10
Land Area in Sq. Mi.	394.94	36
Density in Pop./Sq. Mi.	653.77	3
Assessed Value - 2014		
Total \$ in Thousands	\$25,177,169	7
Per Capita in \$/Person	\$98,387	17
Personal Income - 2013		
Total \$ in Thousands	\$11,563,863	7
Per Capita in \$/Person	\$45,533	5
Taxable Retail Sales – See Table LT01		

County Seat - Port Orchard

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015		
Estimated Births	14,787	Bainbridge Island 23,390
Estimated Deaths	10,095	Bremerton 39,410
		Port Orchard 13,510
Natural Increase	4,692	Poulsbo 9,950
Net Migration	2,375	
Total Population Change	7,067	
Marriages in 2014	1,830	
Per 1,000 Pop.	7.2	
Divorces in 2014	912	
Per 1,000 Pop.	3.6	

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	235,447	199,216	6,382	3,534	12,169	2,206	11,940
2010 Census Hispanic	15,686	12,086	514	835	482	227	1,542
2015 Est. Non-Hisp.	240,260	200,198	6,863	3,629	13,194	2,397	13,979
2015 Est. Hispanic	17,940	13,746	561	897	532	250	1,954

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$6,628,440	\$6,905,917	\$7,325,319	\$7,721,438
Federal Revenues	33,714	--	--	--
Forest Excise & Reclassified	333,330	352,415	494,691	393,525
Hotel/Motel Tax	300,886	306,038	301,152	377,734
Liquor Excise Tax	331,353	92,157	96,986	119,049
Liquor Profits	691,164	689,739	686,136	683,998
Local Sales & Use Tax/Interest	17,744,462	17,802,997	19,801,232	23,551,976
Miscellaneous	7,429,494	7,508,839	8,511,249	8,137,236
Motor Vehicle Fund	5,318,218	5,443,439	5,555,216	5,589,913
Natural Resources Transfers	578,795	856,046	623,096	331,880
PUD Privilege Tax	2,561	2,463	2,653	2,707
Total Revenues Distributed	\$39,392,416	\$39,960,052	\$43,397,730	\$46,909,455

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2012:	\$11,030,846	State Fiscal Year 2014:	\$16,720,099
State Fiscal Year 2013:	\$15,199,444	State Fiscal Year 2015:	\$21,438,670

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt. Services
Retail Sales & Use	Security of Persons & Prop.
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenue	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

KITSAP

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	57	172	0.2	\$7,679,831	0.2
Mining	6	45	0.1	1,898,264	0.1
Utilities	8	129	0.2	10,601,883	0.3
Construction	802	3,621	4.4	182,333,000	4.9
Manufacturing	162	2,114	2.6	97,887,860	2.6
Wholesale/Retail Trade	859	11,249	13.7	359,404,120	9.6
Transp. & Warehousing	99	1,093	1.3	35,247,089	0.9
Information	85	1,306	1.6	82,739,090	2.2
Fin., Ins., & Real Estate	390	2,489	3.0	115,562,262	3.1
Professional & Tech. Services	630	3,549	4.3	218,319,220	5.8
Mngmt of Companies & Enterprises	15	207	0.3	16,510,979	0.4
Administrative & Waste Services	397	2,970	3.6	99,291,453	2.6
Educational Services	92	678	0.8	20,226,619	0.5
Health Care & Social Assistance	1,719	13,039	15.8	491,632,027	13.1
Arts, Entertainment, & Recreation	88	1,087	1.3	19,420,871	0.5
Accommodation & Food Services	446	7,226	8.8	120,818,104	3.2
Other Svcs, except Public Admin.	465	2,166	2.6	59,498,729	1.6
Government	103	29,260	35.5	1,815,977,065	48.4
Not Elsewhere Classified	--	--	--	--	--
Total	6,423	82,400	100.0	\$3,755,048,466	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$48,800,739	32,397	12.547	32
CEAP	23,579	20	0.008	11
Disability Lifeline	1,170,172	515	0.199	30
Diversion Cash	67,914	17	0.007	32
MA Cash Assistance	17,816	42	0.016	16
Refugee Assistance	--	--	--	--
State Supplemental SSI	370,075	771	0.299	32
TANF	\$4,837,387	2,392	0.926	27

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2013-15:	33,575.12	State fiscal year 2014:	\$266,638,303
Avg. Ann. FTE Enroll 2013-15:	33,730.21	State fiscal year 2015:	\$278,957,076

Maj. Sources of Operating Rev. - FY 2014-15

<u>State</u>	<u>Federal</u>	<u>Local Tax</u>	<u>Other Local</u>	<u>Other Sources</u>	<u>Total</u>
\$245,520,165	31,740,852	75,374,886	12,118,307	1,242,388	\$365,996,599

Sel. Expend. for Instructional Prog. - FY 2014-15

<u>Basic Education</u>	<u>Special Education</u>	<u>Vocational Education</u>	<u>Transportation</u>	<u>Total Selected Expenditures</u>
\$187,719,164	52,027,960	16,145,507	15,752,885	\$271,645,515

TRANSPORTATION¹ REGISTRATIONS - CY 2014

Total Licensed Drivers:	187,045	
Licensed Vehicles:	Passenger 162,929	Other 124
	Trucks 56,387	Exempt 145
	Recreational 24,475	Total 267,881
	Trailers 23,821	Vanity 3,606

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	15,360	7,804	7,556	50-54	18,679	8,985	9,694
5-9	15,366	7,800	7,567	55-59	19,899	9,715	10,184
10-14	14,980	7,642	7,338	60-64	19,003	9,127	9,876
15-19	14,138	7,638	6,500	65-69	16,528	7,998	8,530
20-24	19,397	12,292	7,105	70-74	11,227	5,407	5,820
25-29	16,526	9,669	6,857	75-79	7,321	3,462	3,860
30-34	14,658	7,388	7,271	80-84	5,034	2,213	2,821
35-39	13,940	6,799	7,141	85+	5,599	2,045	3,554
40-44	14,610	7,053	7,557	Total	258,200	130,637	127,563
45-49	15,936	7,602	8,334	Median Age	41.62	38.74	44.27