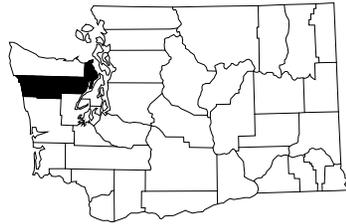


JEFFERSON



	<u>Amount</u>	<u>Rank</u>
Population - 2015	30,880	27
Unincorporated	21,500	23
Incorporated	9,380	28
Land Area in Sq. Mi.	1,803.70	18
Density in Pop./Sq. Mi.	17.12	29
Assessed Value - 2014		
Total \$ in Thousands	\$4,509,522	24
Per Capita in \$/Person	\$146,890	4
Personal Income - 2013		
Total \$ in Thousands	\$1,416,899	25
Per Capita in \$/Person	\$47,111	3
Taxable Retail Sales – See Table LT01		

County Seat - Port Townsend

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015		
Estimated Births	957	Port Townsend 9,380
Estimated Deaths	1,685	
Natural Increase	-728	
Net Migration	1,736	
Total Population Change	1,008	
Marriages in 2014	293	
Per 1,000 Pop.	9.5	
Divorces in 2014	110	
Per 1,000 Pop.	3.6	

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	29,024	26,751	238	642	462	63	868
2010 Census Hispanic	848	651	15	91	8	2	81
2015 Est. Non-Hisp.	29,849	27,308	264	662	527	73	1,015
2015 Est. Hispanic	1,031	787	17	111	9	3	104

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$1,219,743	\$1,285,853	\$1,440,081	\$1,504,086
Federal Revenues	866,909	953,773	877,595	811,516
Forest Excise & Reclassified	1,144,816	1,218,798	1,396,688	1,244,234
Hotel/Motel Tax	282,619	284,915	297,559	359,857
Liquor Excise Tax	40,347	11,337	11,974	14,823
Liquor Profits	84,160	84,853	84,708	85,163
Local Sales & Use Tax/Interest	2,588,768	3,050,388	3,006,114	3,199,489
Miscellaneous	918,603	936,525	1,000,887	989,133
Motor Vehicle Fund	1,476,990	1,545,024	1,570,902	1,578,289
Natural Resources Transfers	2,398,476	417,505	1,109,183	2,301,574
PUD Privilege Tax	31,380	32,775	266,576	427,909
Total Revenues Distributed	\$11,052,811	\$9,821,747	\$11,062,266	\$12,516,074

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2012:	\$1,554,775	State Fiscal Year 2014:	\$2,641,521
State Fiscal Year 2013:	\$2,197,230	State Fiscal Year 2015:	\$3,320,272

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt. Services
\$11,765,509	\$8,136,694
Retail Sales & Use	Security of Persons & Prop.
4,673,329	6,906,109
All Other Taxes	Physical Environment
1,474,740	2,487,820
Licenses & Permits	Transportation
723,259	5,981,712
Intergovernmental Revenue	Economic Environment
9,929,341	2,934,806
Charges for Services	Mental & Physical Environment
7,102,753	4,483,248
Fines & Forfeits	Culture & Recreation
485,293	1,307,428
Miscellaneous Revenue	Debt Service
636,307	1,115,282
Other Financing Resources	Capital Outlays
658,576	3,303,636
Total Revenues	Total Expenditures
\$37,449,107	\$36,656,735

JEFFERSON

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	27	137	1.7	\$4,605,742	1.7
Mining	*	*	*	*	*
Utilities	5	40	0.5	2,877,039	1.1
Construction	133	424	5.4	16,774,109	6.1
Manufacturing	59	571	7.2	31,491,926	11.5
Wholesale/Retail Trade	173	1,154	14.6	30,609,771	11.2
Transp. & Warehousing	*	*	*	*	*
Information	23	134	1.7	5,282,685	1.9
Fin., Ins., & Real Estate	66	288	3.6	8,575,945	3.1
Professional & Tech. Services	93	242	3.1	10,009,042	3.7
Mngmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	43	165	2.1	4,266,362	1.6
Educational Services	30	161	2.0	3,797,081	1.4
Health Care & Social Assistance	190	877	11.1	21,016,270	7.7
Arts, Entertainment, & Recreation	15	90	1.1	1,369,521	0.5
Accommodation & Food Services	99	1,009	12.7	15,216,797	5.6
Other Svcs, except Public Admin.	88	384	4.8	10,740,818	3.9
Government	50	2,199	27.8	105,045,481	38.4
Not Elsewhere Classified	13	45	0.6	1,811,618	0.7
Total	1,107	7,920	100.0	\$273,490,207	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$6,406,295	4,145	13.423	30
CEAP	720	4	0.013	5
Disability Lifeline	132,534	57	0.185	31
Diversion Cash	21,250	5	0.016	16
MA Cash Assistance	3,053	3	0.010	24
Refugee Assistance	--	--	--	--
State Supplemental SSI	53,040	111	0.359	28
TANF	\$502,443	245	0.793	34

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	2,826.05	State fiscal year 2014:	\$24,665,792
Avg. Ann. FTE Enroll 2014-15:	2,779.40	State fiscal year 2015#:	\$23,579,260

<u>Maj. Sources of Operating Rev. - FY 2014-15</u>	<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>
State	Basic Education
\$20,920,078	\$15,830,586
Federal	Special Education
2,809,037	4,379,466
Local Tax	Vocational Education
6,524,062	798,519
Other Local	Transportation
834,433	1,818,133
Other Sources	
644,501	
Total	Total Selected Expenditures
\$31,732,111	\$22,826,704

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	26,982		
Licensed Vehicles:	Passenger	20,306	Other 5
	Trucks	8,942	Exempt 30
	Recreational	3,660	Total 37,425
	Trailers	4,482	Vanity 459

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	969	494	476	50-54	2,133	1,000	1,133
5-9	1,113	564	549	55-59	2,785	1,301	1,484
10-14	1,245	630	615	60-64	3,376	1,576	1,801
15-19	1,201	621	581	65-69	3,625	1,769	1,855
20-24	1,202	626	576	70-74	2,713	1,366	1,348
25-29	1,105	604	500	75-79	1,711	863	849
30-34	1,237	651	586	80-84	1,117	568	549
35-39	1,259	660	600	85+	1,084	493	592
40-44	1,377	717	659	Total	30,880	15,314	15,566
45-49	1,628	814	814	Median Age	56.74	56.07	57.34