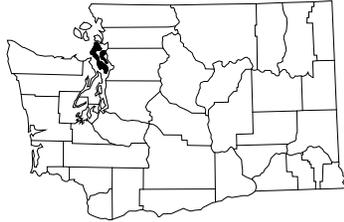


ISLAND



	<u>Amount</u>	<u>Rank</u>
Population - 2015	80,600	15
Unincorporated	55,600	10
Incorporated	25,000	21
Land Area in Sq. Mi.	208.45	38
Density in Pop./Sq. Mi.	386.66	5
Assessed Value - 2014		
Total \$ in Thousands	\$11,980,101	12
Per Capita in \$/Person	\$149,751	3
Personal Income - 2013		
Total \$ in Thousands	\$3,412,583	13
Per Capita in \$/Person	\$43,306	10
County Seat - Coupeville		
Taxable Retail Sales - See Table LT01		

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015		
Estimated Births	4,469 Coupeville	1,900
Estimated Deaths	3,251 Langley	1,100
	Oak Harbor	22,000
Natural Increase	1,218	
Net Migration	876	
Total Population Change	2,094	
Marriages in 2014	717	
Per 1,000 Pop.	9.0	
Divorces in 2014	289	
Per 1,000 Pop.	3.6	

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	74,211	65,320	1,652	566	3,404	373	2,896
2010 Census Hispanic	4,295	3,475	138	139	119	36	388
2015 Est. Non-Hisp.	75,497	65,598	1,791	569	3,750	413	3,376
2015 Est. Hispanic	5,103	4,082	160	182	133	42	504

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$1,671,962	\$1,743,210	\$1,821,135	\$2,008,066
Federal Revenues	--	--	--	--
Forest Excise & Reclassified	56,652	48,291	87,751	84,985
Hotel/Motel Tax	301,157	316,768	353,869	392,596
Liquor Excise Tax	103,817	29,283	31,094	38,256
Liquor Profits	216,550	219,167	219,980	219,800
Local Sales & Use Tax/Interest	5,506,308	5,613,181	6,194,673	6,668,717
Miscellaneous	1,270,171	1,390,156	1,602,813	1,562,568
Motor Vehicle Fund	7,593,762	7,680,880	7,680,222	8,386,204
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	128,330	130,419	133,847	137,550
Total Revenues Distributed	\$16,848,708	\$17,171,356	\$18,125,384	\$19,498,741

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2012:	\$4,012,235	State Fiscal Year 2014:	\$5,819,492
State Fiscal Year 2013:	\$5,337,225	State Fiscal Year 2015:	\$8,696,556

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>	<u>Expenditures</u>		
Property Taxes	\$16,633,696	General Govt. Services	\$13,316,636
Retail Sales & Use	9,121,313	Security of Persons & Prop.	11,605,650
All Other Taxes	2,360,801	Physical Environment	7,519,094
Licenses & Permits	2,340,984	Transportation	8,649,198
Intergovernmental Revenue	17,326,852	Economic Environment	2,070,204
Charges for Services	13,236,931	Mental & Physical Environment	6,650,043
Fines & Forfeits	1,612,082	Culture & Recreation	1,106,625
Miscellaneous Revenue	1,717,076	Debt Service	1,152,356
Other Financing Resources	192,092	Capital Outlays	11,613,179
Total Revenues	\$64,541,827	Total Expenditures	\$63,682,985

ISLAND

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	40	191	1.3	\$5,367,811	1.0
Mining	*	*	*	*	*
Utilities	13	56	0.4	2,383,384	0.4
Construction	257	703	4.6	26,541,987	4.9
Manufacturing	54	667	4.4	32,783,733	6.1
Wholesale/Retail Trade	259	2,213	14.6	66,958,970	12.5
Transp. & Warehousing	23	201	1.3	9,130,604	1.7
Information	20	160	1.1	11,437,535	2.1
Fin., Ins., & Real Estate	115	509	3.3	17,902,071	3.3
Professional & Tech. Services	182	517	3.4	24,454,527	4.6
Mngmt of Companies & Enterprises	*	*	*	*	*
Administrative & Waste Services	112	656	4.3	27,085,248	5.0
Educational Services	38	248	1.6	6,873,122	1.3
Health Care & Social Assistance	447	1,872	12.3	45,614,707	8.5
Arts, Entertainment, & Recreation	45	373	2.5	5,892,717	1.1
Accommodation & Food Services	147	1,845	12.1	30,114,256	5.6
Other Svcs, except Public Admin.	138	510	3.4	13,110,094	2.4
Government	56	4,415	29.0	208,317,994	38.8
Not Elsewhere Classified	6	64	0.4	3,039,680	0.6
Total	1,952	15,200	100.0	\$537,008,440	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$10,862,827	7,584	9.409	37
CEAP	1,188	3	0.004	22
Disability Lifeline	312,618	137	0.170	34
Diversion Cash	10,928	5	0.006	34
MA Cash Assistance	1,859	5	0.006	30
Refugee Assistance	947	1	0.001	15
State Supplemental SSI	80,960	169	0.210	36
TANF	\$829,002	423	0.525	37

PUBLIC K-12 SCHOOLS

Number of Districts	3	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	7,464.88	State fiscal year 2014:	\$57,198,091
Avg. Ann. FTE Enroll 2014-15:	7,417.68	State fiscal year 2015:	\$59,763,010
Maj. Sources of Operating Rev. - FY 2014-15		Sel. Expend. for Instructional Prog. - FY 2014-15	
State	\$52,996,056	Basic Education	\$41,940,091
Federal	9,722,583	Special Education	10,016,891
Local Tax	11,754,386	Vocational Education	2,373,975
Other Local	1,926,568	Transportation	2,902,350
Other Sources	500,638		
Total	\$76,900,230	Total Selected Expenditures	\$57,233,307

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	61,939		
Licensed Vehicles:			
Passenger	52,677	Other	24
Trucks	20,393	Exempt	53
Recreational	8,451	Total	92,340
Trailers	10,742	Vanity	1,344

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	5,145	2,567	2,578	50-54	5,238	2,475	2,763
5-9	4,496	2,322	2,174	55-59	5,956	2,746	3,210
10-14	4,141	2,118	2,022	60-64	6,394	2,945	3,448
15-19	3,959	2,097	1,862	65-69	6,155	2,914	3,240
20-24	5,623	3,040	2,583	70-74	4,633	2,232	2,401
25-29	4,920	2,629	2,291	75-79	3,072	1,482	1,590
30-34	4,431	2,327	2,104	80-84	2,083	990	1,093
35-39	3,932	2,016	1,916	85+	2,155	905	1,250
40-44	3,891	1,931	1,961	Total	80,600	39,872	40,728
45-49	4,378	2,136	2,242	Median Age	44.70	42.12	47.23