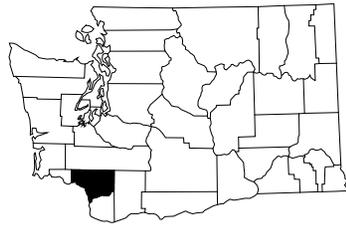


COWLITZ



	<u>Amount</u>	<u>Rank</u>
Population - 2015	104,280	12
Unincorporated	44,765	14
Incorporated	59,515	13
Land Area in Sq. Mi.	1,140.13	28
Density in Pop./Sq. Mi.	91.46	12
Assessed Value - 2014		
Total \$ in Thousands	\$8,121,578	14
Per Capita in \$/Person	\$78,318	30
Personal Income - 2013		
Total \$ in Thousands	\$3,667,139	12
Per Capita in \$/Person	\$36,002	28
Taxable Retail Sales – See Table LT01		

County Seat - Kelso

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015		
Estimated Births	5,925	Castle Rock 2,175
Estimated Deaths	5,296	Kalama 2,500
		Kelso 11,950
Natural Increase	629	Longview 37,130
Net Migration	1,241	Woodland part 5,760
Total Population Change	1,870	
Marriages in 2014	709	
Per 1,000 Pop.	6.8	
Divorces in 2014	412	
Per 1,000 Pop.	4.0	

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	94,435	87,922	587	1,369	1,493	215	2,849
2010 Census Hispanic	7,975	6,833	137	496	64	59	386
2015 Est. Non-Hisp.	95,090	87,805	645	1,396	1,634	256	3,354
2015 Est. Hispanic	9,190	7,814	156	574	72	67	507

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$1,422,603	\$1,487,296	\$1,775,570	\$1,886,190
Federal Revenues	184,651	167,849	156,845	149,448
Forest Excise & Reclassified	2,682,535	2,842,901	3,577,850	3,257,486
Hotel/Motel Tax	416,050	419,103	436,634	484,277
Liquor Excise Tax	85,499	23,863	25,224	30,912
Liquor Profits	178,341	178,600	178,450	177,608
Local Sales & Use Tax/Interest	5,637,696	6,192,989	8,740,650	8,947,616
Miscellaneous	1,902,328	1,954,413	2,685,129	2,274,636
Motor Vehicle Fund	2,496,902	2,633,317	2,655,696	2,645,219
Natural Resources Transfers	1,314,973	1,691,205	1,159,576	4,054,905
PUD Privilege Tax	1,709,614	2,095,366	2,102,562	2,090,973
Total Revenues Distributed	\$18,031,193	\$19,686,902	\$23,494,186	\$25,999,269

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2012:	\$2,527,200	State Fiscal Year 2014:	\$4,568,615
State Fiscal Year 2013:	\$2,980,971	State Fiscal Year 2015:	\$5,546,497

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>	<u>Expenditures</u>		
Property Taxes	\$26,948,712	General Govt. Services	\$15,917,254
Retail Sales & Use	11,254,549	Security of Persons & Prop.	23,518,692
All Other Taxes	2,678,745	Physical Environment	18,487,045
Licenses & Permits	3,632,141	Transportation	10,441,051
Intergovernmental Revenue	13,882,832	Economic Environment	6,912,483
Charges for Services	36,384,300	Mental & Physical Environment	7,010,609
Fines & Forfeits	1,732,692	Culture & Recreation	3,130,204
Miscellaneous Revenue	7,105,832	Debt Service	11,376,752
Other Financing Resources	35,084,166	Capital Outlays	34,573,295
Total Revenues	\$138,703,969	Total Expenditures	\$131,367,385

COWLITZ

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	89	926	2.5	\$55,231,881	3.4
Mining	4	153	0.4	10,292,692	0.6
Utilities	4	67	0.2	7,142,972	0.4
Construction	266	2,300	6.2	135,997,885	8.5
Manufacturing	127	6,376	17.3	421,286,661	26.2
Wholesale/Retail Trade	428	5,933	16.1	199,886,413	12.4
Transp. & Warehousing	86	1,330	3.6	78,481,904	4.9
Information	30	338	0.9	14,866,617	0.9
Fin., Ins., & Real Estate	190	1,169	3.2	48,387,166	3.0
Professional & Tech. Services	149	691	1.9	36,845,966	2.3
Mngmt of Companies & Enterprises	5	61	0.2	2,172,167	0.1
Administrative & Waste Services	120	1,528	4.1	34,092,546	2.1
Educational Services	25	163	0.4	3,845,649	0.2
Health Care & Social Assistance	1,025	5,783	15.7	226,188,001	14.1
Arts, Entertainment, & Recreation	28	509	1.4	10,850,064	0.7
Accommodation & Food Services	206	2,935	8.0	43,433,164	2.7
Other Svcs, except Public Admin.	188	1,039	2.8	24,687,516	1.5
Government	73	5,609	15.2	255,139,071	15.9
Not Elsewhere Classified	--	--	--	--	--
Total	3,043	36,910	100.0	\$1,608,828,335	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$38,934,067	25,334	24.294	3
CEAP	4,871	8	0.008	12
Disability Lifeline	794,070	332	0.318	9
Diversion Cash	79,802	20	0.019	12
MA Cash Assistance	5,941	15	0.014	21
Refugee Assistance	2,528	1	0.001	16
State Supplemental SSI	242,720	505	0.484	15
TANF	\$5,466,390	2,735	2.623	1

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	15,864.57	State fiscal year 2014	\$131,363,759
Avg. Ann. FTE Enroll 2014-15:	15,780.48	State fiscal year 2015	\$135,575,293

Maj. Sources of Operating Rev. - FY 2014-15

State	\$119,075,437	Basic Education	\$90,287,185
Federal	14,779,779	Special Education	19,627,494
Local Tax	30,729,533	Vocational Education	4,763,011
Other Local	2,868,436	Transportation	8,536,722
Other Sources	1,655,340		
Total	\$169,108,526	Total Selected Expenditures	\$123,214,412

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	79,668		
Licensed Vehicles:			
Passenger	62,850	Other	50
Trucks	29,721	Exempt	74
Recreational	10,078	Total	115,794
Trailers	13,021	Vanity	1,134

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	6,017	3,037	2,979	50-54	7,431	3,726	3,705
5-9	6,708	3,350	3,358	55-59	7,674	3,853	3,821
10-14	6,859	3,455	3,404	60-64	7,338	3,575	3,762
15-19	6,357	3,273	3,084	65-69	6,477	3,157	3,320
20-24	6,491	3,199	3,291	70-74	4,663	2,276	2,387
25-29	5,964	2,945	3,019	75-79	3,131	1,481	1,650
30-34	5,965	2,964	3,001	80-84	2,182	972	1,211
35-39	5,873	2,931	2,942	85+	2,419	892	1,526
40-44	6,154	3,073	3,080	Total	104,280	51,476	52,804
45-49	6,578	3,316	3,263	Median Age	41.55	40.95	42.15