

**Washington State Patrol
Contingency Planning for State Agency Operations on July 1, 2013**

Agency Activity	FTEs	Category	Notes
Highway Traffic Enforcement and Emergency Operations (Activity A009)	1,018.30	Category 1 - Transportation Funds	Traffic law enforcement, collision investigation, and motorist assists on 7,056.18 centerline miles (18,642 lane miles) of state highways and interstates.
Aerial Highway Traffic Enforcement and Emergency Operations (Activity A001)	14.80	Category 1 - Transportation Funds	Aerial law enforcement and traffic management support.
Agency Administration (Activity A002)	39.00	Category 1 - Transportation Funds	Government & Media Relations, Office of the Chief, Office of Professional Standards, and Risk Mgt.
Collision Records (Activity A003)	9.00	Category 1 - Transportation Funds	Collision Records
Commercial Vehicle Enforcement (Activity A004)	267.20	Category 1 - Transportation Funds	Commercial Vehicle Enforcement, Motor Carrier Safety Assistance Program (federal grants), Tow Truck Inspections, School Bus Inspections, Fuel Tax Evasion.
Impaired Driving (Activity A010)	23.80	Category 1 - Transportation Funds	Breath Test, Drug Evaluation and Classification, Standardized Field Sobriety Testing, Ignition Interlock and Traffic Safety Resource Prosecutor Programs.
Traffic & Auto Theft Investigation (Activity A015)	70.00	Category 1 - Transportation Funds	Identity theft unit, felony collision reconstruction, major accident investigation team, auto theft investigations and other general investigations.
VIN Inspection (Activity A016)	18.50	Category 1 - Transportation Funds	The Vehicle Identification Program is responsible for physically examining a vehicle to ensure it matches the documentation presented to the inspector and the Department of Licensing during a title transaction.
Homeland Security (Activity A018)	72.00	Category 1 - Transportation Funds	This activity encompasses Vessel and Terminal Security (VATS) for the entire WSF fleet and terminal security in Western Washington counties, command of the four WSP inter-agency bomb squads, canine handler training for explosives and narcotics canine teams.
Support Services	464.40	Category 1 - Transportation Funds	Information Technology Division, Budget and Fiscal Services, Training Division, Human Resources, Fleet, Supply, Facilities, Electronic Services Division, Communications Division.
Aerial Highway Traffic Enforcement and Emergency Operations (Activity A001)	-	Category 2 - Non-appropriated Funds	Transportation services for the governor and other state agency personnel. Program is funded by GF-State transfers into a non-appropriated account. Fund balance could fund some flights. FTEs are shown in the above aerial law enforcement line item (Activity A001).
Crime Laboratory (Activity A005)	5.00	Category 2 - Non-appropriated Funds	Combined DNA Index System (CODIS) lab generates DNA profiles from convicted offenders for the state and national databases. Funded out of the DNA Database Account.
Investigative Assistance for Drug Enforcement (Activity A011)	8.00	Category 2 - Non-appropriated Funds	SWAT Team. Funding is primarily (53%) Non-appropriated funds. The remainder is GF-State.
Specialized Outreach Fire Services (Activity A013)	13.80	Category 2 - Non-appropriated Funds	Cigarette ignition propensity certification, Hospital Inspections and Sprinkler certifications. Reduced Cigarette Ignition Account and Fire Protection Contractor License Account. Five FTEs are paid for by interagency reimbursements.

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Crime Laboratory (Activity A005)	16.25	Category 4 - Public Safety/Loss of Property	Forensic laboratory services for DNA evidence analysis, firearms/toolmarks analysis, microanalysis, chemistry, questioned documents, latent fingerprint identification and crime scene assistance. This is a skeleton crew to address the most critical/urgent casework.
Criminal Records Management (Activity A006)	12.00	Category 4 - Public Safety/Loss of Property	Management/operation of the law enforcement telecommunications system (ACCESS) and the Wa. Crime Info. Center (WACIC). ACCESS provides telecommunications linkage to law enforcement and criminal justice agencies. WACIC is a database of stolen property, wanted persons, and missing persons. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration. This is a skeleton crew to address the most critical/urgent work.
Executive Protection	3.00	Category 4 - Public Safety/Loss of Property	Executive Protection provides security and protection for the Governor, the Governor's family, and the Governor's Mansion.
Campus Security and Additional Agency Patrols	25.00	Category 4 - Public Safety/Loss of Property	Campus security personnel also provide law enforcement and visitor security services at the Capitol Campus.
Fire Protection Services (Activity A008)	-	Category 4 - Public Safety/Loss of Property	Two FTEs would be on standby pay and would need to be called to work if a fire mobilization is declared.
Investigative Assistance for Drug Enforcement (Activity A011)	1.00	Category 4 - Public Safety/Loss of Property	One FTE is needed to process incoming seizure funds.
Missing Children Recovery (Activity A012)	2.00	Category 4 - Public Safety/Loss of Property	Missing and Unidentified Persons Unit coordinates the exchange of information between law enforcement agencies, citizens, schools, the Department of Social and Health Services, and other interested groups regarding the location and return of missing children (1 FTE). One FTE for responding to Amber Alerts. This is a skeleton crew to address the most critical/urgent work.
Toxicology Laboratory (Activity A014)	3.00	Category 4 - Public Safety/Loss of Property	The Tox Lab performs drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board in all 39 Washington counties. This is a skeleton crew to address the most critical/urgent casework.
Homeland Security (Activity A018)	7.00	Category 4 - Public Safety/Loss of Property	Organized Crime Intelligence Unit detectives are the primary law enforcement unit that investigates tips and leads that come into the Washington State Fusion Center. Tips and leads are suspicious activity that can lead to terrorist and/or significant criminal investigations. 4 of these FTEs (Fusion Center data analysts) are paid through Interagency Agreements with the Military Dept. This is a skeleton crew to address the most critical/urgent work.
Missing Children Recovery (Activity A012)	2.00	Other	High Tech Crimes Unit provides computer forensic technical support and training along with recovering relevant evidence that may exist on computer hard drives and other storage media for use in related criminal and internal investigation (2 FTEs).
Traffic & Auto Theft Investigation (Activity A015)	7.00	Other	FTEs are funded by interagency reimbursements through DSHS (disability, criminal and administrative investigations) and OIC (insurance fraud task force). We expect DSHS to request that we continue the work, however they will reimburse us once they have a budget. OIC has not provided us guidance on whether or not to continue the work.
Crime Laboratory (Activity A005)	129.95	Other	Forensic laboratory services for DNA evidence analysis, firearms/toolmarks analysis, microanalysis, chemistry, questioned documents, latent fingerprint identification and crime scene assistance.

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Criminal Records Management (Activity A006)	72.00	Other	Management/operation of the law enforcement telecommunications system (ACCESS) and the Wa. Crime Info. Center (WACIC). ACCESS provides telecommunications linkage to law enforcement and criminal justice agencies. WACIC is a database of stolen property, wanted persons, and missing persons. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration.
Fire Protection Services (Activity A008)	7.50	Other	Fire Protection Bureau administration, firefighter testing and certification programs.
Investigative Assistance for Drug Enforcement (Activity A011)	42.70	Other	Narcotics enforcement (High Intensity Drug Tracking Areas and Justice Assistance Grants).
Missing Children Recovery (Activity A012)	7.00	Other	Remaining staff in the High Tech Crime Unit, Missing and Unidentified Persons Unit and the Missing and Exploited Children Task Force.
Specialized Outreach Fire Services (Activity A013)	24.30	Other	Training of firefighters at the Fire Training Academy, Basic Firefighter Training program, School Construction Plan Review, Boarding Home Inspections.
Toxicology Laboratory (Activity A014)	23.60	Other	The Tox Lab performs drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board in all 39 Washington counties.
Traffic & Auto Theft Investigation (Activity A015)	1.00	Other	Snohomish County Auto Theft Task Force (1 FTE).
Homeland Security (Activity A018)	5.00	Other	Organized Crime Intelligence Unit detectives are the primary law enforcement unit that investigates tips and leads that come into the Washington State Fusion Center. Tips and leads are suspicious activity that can lead to terrorist and/or significant criminal investigations.
Total FTEs	2,415.10		

Assumptions:

If program is funded by a split between operating budget funds and transportation budget funds --- If the split is more transportation funds, then the program is assumed to be in the category "Transportation Funds".

FTEs are shown at carry forward level for the 2013-15 Biennium.

Category "Other" contains the remaining staff that do not fall within the categories "Transportation", "Non-appropriated Funds" or "Public Safety/Loss of Property".