In response to the OFM memo dated June 12, 2013, CONTINGENCY PLANNING FOR STATE AGENCY OPERATIONS ON JULY 1; all DFI services fall into Category 2, Services that do not require an appropriation.

**DFI operates from a dedicated non-appropriated fund, Fund 300 – the Financial Services Regulation Fund.** DFI regulates financial services in Washington and conducts 5 core activities with FTE’s as follows:

1. Examinations – 100.3 FTE’s
2. Enforcement – 46.3 FTE’s
3. Chartering, Licensing and Registration – 31.1 FTE’s
4. Financial Education and Public Outreach - 2.3 FTE’s
5. Agency Management and Admin Services – 8.3 FTE’s

DFI receives no General Fund Support, no Federal grants, and is non-represented.

We assume, based on this morning’s phone conference, that we may continue to operate as normal on July 1 should a budget not be passed by then.

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