

STATISTICAL SECTION

This page intentionally left blank.

Statistical Section

This section of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

Financial Trends..... 246-257

These schedules contain trend information to help the reader understand how the state’s financial performance and fiscal health has changed over time.

Revenue Capacity..... 258-263

These schedules contain information to help the reader assess the state’s most significant revenue sources: retail sales tax and business and occupation tax.

Debt Capacity..... 264-268

These schedules present information to help the reader assess the affordability of the state’s current levels of outstanding debt, and the state’s ability to issue additional debt in the future.

Demographic Information..... 269-277

These schedules offer demographic and economic indicators to help the reader understand the environment in which the state’s financial activities take place.

Operating Information 278-289

These schedules offer operating data to help the reader understand how the information in the state’s financial report relates to the services it provides and the activities it performs.

FINANCIAL TRENDS

Schedule 1 – Net Assets by Component

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2012	2011	2010	2009	2008
GOVERNMENTAL ACTIVITIES					
Invested in capital assets, net of related debt	\$ 19,561	\$ 18,723	\$ 18,201	\$ 17,551	\$ 17,029
Restricted	5,296	4,847	5,214	4,887	5,524
Unrestricted	233	1,160	(217)	1,417	3,544
Total governmental activities net assets	\$ 25,090	\$ 24,730	\$ 23,198	\$ 23,855	\$ 26,097
BUSINESS-TYPE ACTIVITIES					
Invested in capital assets, net of related debt	\$ 797	\$ 718	\$ 913	\$ 721	\$ 521
Restricted	3,225	3,199	2,930	3,800	4,406
Unrestricted	(8,599)	(9,662)	(10,864)	(9,737)	(9,211)
Total business-type activities net assets	\$ (4,577)	\$ (5,745)	\$ (7,021)	\$ (5,216)	\$ (4,284)
PRIMARY GOVERNMENT					
Invested in capital assets, net of related debt	\$ 20,358	\$ 19,441	\$ 19,114	\$ 18,272	\$ 17,550
Restricted	8,521	8,046	8,144	8,687	9,930
Unrestricted	(8,366)	(8,502)	(11,081)	(8,320)	(5,667)
Total primary government net assets	\$ 20,513	\$ 18,985	\$ 16,177	\$ 18,639	\$ 21,813
COMPONENT UNITS					
Invested in capital assets, net of related debt	\$ 322	\$ 332	\$ 343	\$ 354	\$ 365
Restricted	16	20	21	23	24
Unrestricted	109	102	96	87	82
Total component units net assets	\$ 446	\$ 454	\$ 460	\$ 464	\$ 471

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2007	2006	2005	2004	2003
\$	16,189	\$ 15,434	\$ 14,975	\$ 14,288	\$ 13,513
	5,072	4,343	4,351	3,505	2,995
	4,269	3,384	1,900	1,854	2,346
\$	25,530	\$ 23,161	\$ 21,226	\$ 19,647	\$ 18,854

\$	598	\$ 604	\$ 510	\$ 522	\$ 543
	3,891	3,164	2,341	1,624	1,513
	(7,256)	(6,132)	(5,632)	(6,200)	(6,025)
\$	(2,767)	\$ (2,364)	\$ (2,781)	\$ (4,053)	\$ (3,969)

\$	16,787	\$ 16,039	\$ 15,485	\$ 14,810	\$ 14,056
	8,963	7,507	6,692	5,129	4,509
	(2,986)	(2,748)	(3,732)	(4,346)	(3,679)
\$	22,764	\$ 20,798	\$ 18,445	\$ 15,593	\$ 14,886

\$	372	\$ 392	\$ 410	\$ 428	\$ 448
	31	25	24	22	21
	74	69	61	58	57
\$	477	\$ 486	\$ 495	\$ 508	\$ 526

FINANCIAL TRENDS

Schedule 2 – Changes in Net Assets

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2012	2011	2010	2009	2008
EXPENSES					
Governmental activities:					
General government	\$ 1,219	\$ 1,674	\$ 1,738	\$ 1,815	\$ 1,609
Education - elementary and secondary (K-12)	8,257	8,055	8,468	8,549	7,476
Education - higher education	6,526	6,257	6,051	6,044	5,710
Human services	13,168	13,363	12,946	12,436	11,260
Adult corrections	886	935	938	1,044	1,020
Natural resources and recreation	982	996	1,084	1,062	931
Transportation	2,396	1,981	2,073	1,883	1,894
Intergovernmental grants ⁽¹⁾	-	-	-	-	-
Interest on long-term debt	910	882	810	728	643
Total governmental activities expenses	34,345	34,144	34,108	33,561	30,543
Business-type activities:					
Workers' compensation	1,919	1,219	4,268	2,544	4,068
Unemployment compensation	2,817	3,690	4,729	2,360	791
Higher education student services	1,834	1,820	1,628	1,502	1,470
Health insurance programs ⁽²⁾	-	-	-	-	-
Liquor control ⁽³⁾	566	556	552	540	-
Washington's lottery ⁽³⁾	407	393	389	401	-
Other	210	784	345	391	1,204
Total business-type activities expenses	7,754	8,463	11,911	7,738	7,533
Total primary government expenses	\$ 42,099	\$ 42,607	\$ 46,019	\$ 41,299	\$ 38,076
PROGRAM REVENUES					
Governmental activities:					
Charges for services:					
General government	\$ 702	\$ 645	\$ 534	\$ 600	\$ 651
Education - elementary and secondary (K-12)	10	16	12	19	13
Education - higher education	2,662	2,379	2,210	2,170	1,718
Human services	531	462	345	300	251
Adult corrections	8	7	18	9	10
Natural resources and recreation	434	478	564	400	376
Transportation	878	914	899	900	894
Operating grants and contributions	11,790	12,609	12,193	10,565	8,725
Capital grants and contributions	944	833	939	706	746
Total governmental activities program revenues	17,960	18,343	17,716	15,669	13,384
Business-type activities:					
Charges for services:					
Workers' compensation	2,046	2,019	1,755	1,856	1,596
Unemployment compensation	1,346	1,573	1,288	1,011	1,094
Higher education student services	1,762	1,615	1,698	1,556	1,444
Health insurance programs ⁽²⁾	-	-	-	-	-
Liquor control ⁽³⁾	582	596	593	574	-
Washington's lottery ⁽³⁾	535	511	491	488	-
Other	121	152	162	156	1,230
Operating grants and contributions	1,443	2,305	2,468	572	42
Capital grants and contributions	1	13	-	-	-
Total business-type activities program revenues	7,836	8,784	8,455	6,212	5,406
Total primary government program revenues	\$ 25,796	\$ 27,127	\$ 26,171	\$ 21,881	\$ 18,790
NET (EXPENSE)/REVENUE					
Governmental activities	\$ (16,385)	\$ (15,800)	\$ (16,392)	\$ (17,892)	\$ (17,159)
Business-type activities	83	321	(3,456)	(1,526)	(2,127)
Total primary government net expense	\$ (16,302)	\$ (15,479)	\$ (19,848)	\$ (19,418)	\$ (19,286)

(Refer to footnotes on page 250.)

State of Washington

continued

	2007	2006	2005	2004	2003
\$	1,525	\$ 1,320	\$ 925	\$ 918	\$ 812
	6,871	6,642	6,283	6,086	5,960
	5,244	4,804	4,454	4,216	3,750
	10,473	10,082	9,852	9,348	8,971
	811	749	640	644	658
	983	777	229	651	732
	1,588	1,527	1,457	1,310	1,422
	-	-	335	329	341
	553	533	505	478	415
	<u>28,048</u>	<u>26,434</u>	<u>24,680</u>	<u>23,980</u>	<u>23,061</u>
	3,841	2,267	2,407	2,389	2,617
	697	736	870	1,745	2,329
	1,305	1,254	1,170	1,130	912
	-	1,244	1,138	1,044	1,051
	-	-	-	-	-
	-	-	-	-	-
	1,103	1,042	988	951	938
	<u>6,946</u>	<u>6,543</u>	<u>6,573</u>	<u>7,259</u>	<u>7,847</u>
\$	<u>34,994</u>	<u>32,977</u>	<u>31,253</u>	<u>31,239</u>	<u>30,908</u>
\$	576	\$ 513	\$ 439	\$ 449	\$ 413
	14	13	14	11	8
	1,545	1,282	1,316	1,250	1,095
	236	234	311	359	335
	10	6	11	6	7
	393	390	385	339	321
	844	787	685	677	621
	8,286	8,260	8,238	7,942	7,129
	744	610	675	519	588
	<u>12,648</u>	<u>12,095</u>	<u>12,074</u>	<u>11,552</u>	<u>10,517</u>
	1,710	1,790	1,719	1,515	1,316
	1,248	1,411	1,458	1,345	1,130
	1,347	1,266	1,188	1,128	932
	-	1,342	1,200	1,042	1,070
	-	-	-	-	-
	-	-	-	-	-
	1,166	1,102	1,050	1,028	992
	46	55	71	468	769
	-	-	(2)	4	60
	<u>5,518</u>	<u>6,966</u>	<u>6,684</u>	<u>6,530</u>	<u>6,269</u>
\$	<u>18,166</u>	<u>19,061</u>	<u>18,758</u>	<u>18,082</u>	<u>16,786</u>
\$	(15,400)	\$ (14,339)	\$ (12,606)	\$ (12,428)	\$ (12,544)
	(1,427)	423	111	(729)	(1,578)
\$	<u>(16,827)</u>	<u>(13,916)</u>	<u>(12,495)</u>	<u>(13,157)</u>	<u>(14,122)</u>

FINANCIAL TRENDS

Schedule 2 – Changes in Net Assets

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2012	2011	2010	2009	2008
GENERAL REVENUES & OTHER CHANGES IN NET ASSETS					
Governmental activities:					
Taxes:					
Sales and use tax	\$ 7,349	\$ 7,349	\$ 6,871	\$ 7,306	\$ 8,341
Business and occupation	3,149	3,077	2,597	2,614	2,851
Property	1,897	1,858	1,822	1,785	1,742
Other	3,946	3,881	3,692	4,296	3,959
Interest and investment earnings (loss)	169	474	449	(212)	464
Contributions to endowments	47	69	52	57	95
Extraordinary loss (asset impairment)	-	-	-	-	-
Transfers	165	231	252	(190)	272
Total governmental activities	16,722	16,939	15,735	15,656	17,724
Business-type activities:					
Taxes - other	72	174	160	113	115
Interest and investment earnings	1,150	1,611	1,742	291	767
Transfers	(165)	(231)	(252)	190	(272)
Other general revenue	30	-	-	-	-
Special item - transfer of Convention and Trade Center to another government	-	(223)	-	-	-
Total business-type activities	1,088	1,331	1,650	594	610
Total primary government	\$ 17,810	\$ 18,270	\$ 17,385	\$ 16,250	\$ 18,334
CHANGE IN NET ASSETS					
Governmental activities	\$ 337	\$ 1,140	\$ (657)	\$ (2,236)	\$ 565
Business-type activities	1,171	1,653	(1,806)	(932)	(1,517)
Total primary government	\$ 1,508	\$ 2,793	\$ (2,463)	\$ (3,168)	\$ (952)
COMPONENT UNITS					
Total expenses	\$ 60	\$ 131	\$ 68	\$ 29	\$ 30
Program revenues:					
Charges for services	18	17	16	15	16
Operating grants and contributions	32	105	44	1	-
Capital grants and contributions	1	1	1	1	1
Total program revenues	51	123	61	17	17
Net (expense) / revenue	(9)	(8)	(7)	(12)	(13)
General revenues - sales and use taxes	-	-	-	-	-
General revenues - interest and investment earnings	2	2	3	5	7
Total component units - change in net assets	\$ (8)	\$ (6)	\$ (4)	\$ (7)	\$ (6)

⁽¹⁾ Intergovernmental grants is zero beginning in 2006 due to reclassification to the appropriate governmental activity.

⁽²⁾ Health insurance programs is zero beginning in 2007 due to fund reclassifications.

⁽³⁾ Liquor control and Washington's lottery were separated from other business-type activities in 2009.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

concluded

	2007	2006	2005	2004	2003
\$	7,951	\$ 7,429	\$ 6,736	\$ 6,234	\$ 5,974
	2,756	2,484	2,291	2,078	1,940
	1,689	1,630	1,590	1,527	1,483
	4,308	3,957	3,370	3,253	2,805
	818	475	363	294	252
	97	131	69	46	36
	-	(84)	-	-	-
	204	252	184	199	619
	<u>17,824</u>	<u>16,273</u>	<u>14,603</u>	<u>13,632</u>	<u>13,109</u>
	108	100	95	116	86
	1,316	147	1,249	286	1,316
	(204)	(252)	(184)	(199)	(619)
	-	-	-	-	-
	-	-	-	-	-
	<u>1,220</u>	<u>(5)</u>	<u>1,160</u>	<u>203</u>	<u>783</u>
\$	<u>19,044</u>	<u>\$ 16,268</u>	<u>\$ 15,763</u>	<u>\$ 13,835</u>	<u>\$ 13,893</u>
\$	2,424	\$ 1,934	\$ 1,997	\$ 1,204	\$ 565
	(207)	418	1,271	(526)	(795)
\$	<u>2,216</u>	<u>\$ 2,352</u>	<u>\$ 3,268</u>	<u>\$ 678</u>	<u>\$ (229)</u>
\$	30	\$ 29	\$ 29	\$ 30	\$ 28
	15	13	12	11	10
	-	-	1	-	-
	1	1	1	1	31
	<u>16</u>	<u>14</u>	<u>13</u>	<u>12</u>	<u>41</u>
	<u>(14)</u>	<u>(15)</u>	<u>(16)</u>	<u>(18)</u>	<u>14</u>
	-	-	-	-	2
	5	3	3	-	2
\$	<u>(9)</u>	<u>\$ (12)</u>	<u>\$ (13)</u>	<u>\$ (18)</u>	<u>\$ 18</u>

FINANCIAL TRENDS

Schedule 3 – Fund Balances, Governmental Funds ⁽¹⁾

Last Ten Fiscal Years (expressed in thousands)
(modified accrual basis of accounting)

	2012	2011	2010	2009	2008
GENERAL FUND					
Nonspendable	\$ 54,726	\$ 89,916	N/A	N/A	N/A
Restricted	161,689	23,273	N/A	N/A	N/A
Committed	78,117	98,077	N/A	N/A	N/A
Assigned	710,091	1,114,699	N/A	N/A	N/A
Unassigned	-	(107,764)	N/A	N/A	N/A
Reserved	N/A	N/A	\$ 76,164	\$ 74,929	\$ 200,794
Unreserved, designated for:					
Working capital	N/A	N/A	863,652	897,763	1,040,563
Unrealized gains	N/A	N/A	-	-	-
Unreserved, undesignated	N/A	N/A	(561,067)	189,258	677,431
Total General Fund	1,004,623	1,218,201	378,749	1,161,950	1,918,788
ALL OTHER GOVERNMENTAL FUNDS					
Nonspendable	2,207,007	3,664,194	N/A	N/A	N/A
Restricted	4,919,729	3,790,577	N/A	N/A	N/A
Committed	3,503,646	2,052,523	N/A	N/A	N/A
Assigned	44	45	N/A	N/A	N/A
Unassigned	-	(174,472)	N/A	N/A	N/A
Reserved	N/A	N/A	6,298,440	4,993,402	6,549,844
Unreserved, designated for:					
Unrealized gains	N/A	N/A	-	-	-
Higher education	N/A	N/A	107,624	155,679	155,679
Special revenue funds	N/A	N/A	157	165	220
Debt service funds	N/A	N/A	170,200	267,470	362,122
Other specific purpose	N/A	N/A	-	-	-
Unreserved, undesignated	N/A	N/A	2,297,145	814,231	1,006,121
Unreserved, undesignated, reported in:					
Nonmajor special revenue funds	N/A	N/A	1,219,705	1,848,410	2,432,112
Nonmajor capital project funds	N/A	N/A	69,192	307,556	106,741
Total all other governmental funds	10,630,426	9,332,867	10,162,463	8,386,913	10,612,839
Total governmental fund balances	\$ 11,635,049	\$ 10,551,068	\$ 10,541,212	\$ 9,548,863	\$ 12,531,627

⁽¹⁾ Beginning in fiscal year 2011, fund balance categories were reclassified as a result of implementing GASB Statement No. 54. Fund balance was not restated to the new categories for prior years.

N/A indicates data not available.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2007	2006	2005	2004	2003
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
\$	119,687	\$ 230,848	\$ 55,602	\$ 166,043	\$ 48,687
	1,002,963	1,076,631	1,004,131	964,631	908,194
	-	-	-	-	6,944
	780,510	569,326	865,443	385,436	404,376
	1,903,160	1,876,805	1,925,176	1,516,110	1,368,201
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	5,435,860	5,061,345	4,546,263	4,209,890	3,682,240
	-	-	-	3,809	4,814
	155,679	155,679	155,679	155,679	-
	221	229	165	174	-
	220,474	206,228	177,961	288,231	100,354
	-	-	-	-	155,847
	1,151,829	454,714	573,576	515,597	569,134
	3,040,036	2,585,037	1,528,463	1,474,023	1,211,403
	246,060	70,275	166,393	-	109,627
	10,250,159	8,533,507	7,148,500	6,647,403	5,833,419
\$	12,153,319	\$ 10,410,312	\$ 9,073,676	\$ 8,163,513	\$ 7,201,620

FINANCIAL TRENDS

Schedule 4 – Revenues, Expenditures, and Other Financing Sources (Uses)**All Governmental Fund Types**

Last Ten Fiscal Years (expressed in millions)

	2012	2011	2010	2009	2008
REVENUES					
Taxes:					
Retail sales and use	\$ 7,349	\$ 7,349	\$ 6,871	\$ 7,306	\$ 8,341
Business and occupation	3,149	3,077	2,597	2,614	2,851
Motor vehicle and fuel	1,178	1,206	1,219	1,183	1,170
Liquor, beer, and wine	323	229	223	222	214
Cigarette and tobacco	471	494	426	432	413
Insurance premiums	430	413	406	408	415
Public utilities	438	450	416	430	428
Property	1,897	1,858	1,822	1,785	1,742
Excise	495	447	471	487	781
Gift and inheritance	105	123	82	139	111
Other taxes	424	438	418	361	427
Total Taxes	16,260	16,084	14,951	15,368	16,892
Licenses, permits, and fees	1,244	1,072	987	899	911
Federal grants-in-aid	11,905	12,599	12,388	10,548	8,767
Charges and miscellaneous revenue	4,852	4,722	4,460	4,145	3,869
Investment income (loss)	169	474	449	(212)	464
Total Revenues	34,431	34,951	33,235	30,748	30,903
EXPENDITURES					
Current:					
General government	1,169	1,375	1,474	1,377	1,254
Human services	13,903	14,134	13,736	13,154	12,115
Natural resources and recreation	920	966	889	999	897
Transportation	1,788	1,809	1,876	1,847	1,803
Education	14,275	14,086	13,989	13,826	12,860
Intergovernmental	399	393	382	383	379
Capital outlays	2,224	2,403	2,260	2,446	2,264
Debt service:					
Principal	728	697	671	645	586
Interest	884	830	740	670	589
Total Expenditures	36,288	36,692	36,016	35,348	32,748
Revenues Over (Under) Expenditures	(1,858)	(1,741)	(2,782)	(4,599)	(1,845)
OTHER FINANCING SOURCES (USES):					
Bonds issued, net of refunding	2,759	989	3,416	1,781	1,957
Other debt issued, net of refunding	21	154	112	49	19
Transfers in	2,669	3,860	3,699	4,125	2,628
Transfers out	(2,517)	(3,636)	(3,452)	(4,340)	(2,382)
Net Other Financing Sources (Uses)	2,931	1,367	3,774	1,615	2,222
Net Change in Fund Balances	\$ 1,074	\$ (374)	\$ 993	\$ (2,985)	\$ 377
Debt service as a percentage of noncapital expenditures					
	4.7%	4.5%	4.2%	4.0%	3.9%

⁽¹⁾ Certain fund type reclassifications occurred in fiscal years 2003 and 2004.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2007	2006	2005	2004 ⁽¹⁾	2003 ⁽¹⁾
\$	7,952	\$ 7,429	\$ 6,736	\$ 6,235	\$ 5,974
	2,756	2,484	2,291	2,078	1,940
	1,135	1,030	931	926	752
	207	197	152	144	134
	439	469	354	353	362
	392	379	357	346	317
	408	381	345	330	309
	1,688	1,630	1,590	1,527	1,483
	1,107	1,067	902	687	583
	183	19	(38)	140	124
	437	419	360	335	223
	<u>16,704</u>	<u>15,502</u>	<u>13,981</u>	<u>13,100</u>	<u>12,203</u>
	863	788	707	666	651
	8,317	8,095	8,010	7,702	6,974
	3,559	3,345	3,350	3,184	2,937
	818	475	363	294	252
	<u>30,261</u>	<u>28,206</u>	<u>26,411</u>	<u>24,946</u>	<u>23,016</u>
	1,146	990	934	860	803
	11,242	10,777	10,486	9,962	9,538
	906	729	704	643	689
	1,647	1,489	1,487	1,297	1,363
	11,789	11,103	10,539	10,085	9,472
	378	359	335	330	341
	2,296	1,710	1,741	1,542	1,489
	528	500	461	415	441
	545	509	497	468	418
	<u>30,477</u>	<u>28,165</u>	<u>27,183</u>	<u>25,601</u>	<u>24,553</u>
	<u>(216)</u>	<u>41</u>	<u>(772)</u>	<u>(655)</u>	<u>(1,537)</u>
	1,674	1,162	1,190	1,214	797
	63	44	26	18	39
	3,308	3,312	2,771	2,100	2,775
	<u>(3,086)</u>	<u>(3,068)</u>	<u>(2,501)</u>	<u>(1,864)</u>	<u>(2,146)</u>
	<u>1,959</u>	<u>1,451</u>	<u>1,487</u>	<u>1,469</u>	<u>1,465</u>
\$	<u>1,743</u>	<u>1,492</u>	<u>715</u>	<u>814</u>	<u>(73)</u>
	3.8%	3.8%	3.8%	3.7%	3.7%

FINANCIAL TRENDS

Schedule 5 – Revenues, Expenditures, and Other Financing Sources (Uses)**General Fund**

Last Ten Fiscal Years (expressed in millions)

	2012	2011	2010	2009	2008
REVENUES					
Taxes:					
Retail sales and use	\$ 7,274	\$ 7,275	\$ 6,802	\$ 7,234	\$ 8,256
Business and occupation	3,145	3,072	2,593	2,530	2,760
Liquor, beer, and wine	296	202	198	163	157
Cigarette and tobacco	471	498	349	68	47
Insurance premiums	421	404	397	253	261
Public utilities	427	449	400	417	415
Property	1,897	1,858	1,822	1,529	1,495
Excise	434	414	418	433	707
Gift and inheritance	-	1	-	-	4
Other taxes	183	250	192	163	205
Total Taxes	14,547	14,424	13,169	12,791	14,307
Licenses, permits, and fees	99	88	86	95	97
Federal grants-in-aid	8,824	9,597	9,648	8,311	6,557
Charges and miscellaneous revenue	520	556	481	326	364
Investment income (loss)	(6)	(15)	(9)	64	123
Total Revenues	23,983	24,650	23,375	21,587	21,449
EXPENDITURES					
Current:					
General government	745	923	822	726	663
Human services	13,209	13,473	13,209	11,912	10,921
Natural resources and recreation	373	388	360	340	336
Transportation	42	41	44	37	42
Education	9,169	9,211	9,243	9,044	8,235
Intergovernmental	105	102	30	32	31
Capital outlays	67	49	54	69	57
Debt service:					
Principal	16	16	20	18	15
Interest	1	1	1	1	-
Total Expenditures	23,728	24,203	23,783	22,179	20,300
Revenues Over (Under) Expenditures	256	447	(408)	(592)	1,149
OTHER FINANCING SOURCES (USES)					
Bonds issued, net of refunding	76	340	-	-	-
Other debt issued, net of refunding	15	14	4	27	12
Transfers in	496	939	1,187	952	72
Transfers out	(1,056)	(1,154)	(1,566)	(1,144)	(1,217)
Net Other Financing Sources (Uses)	(470)	139	(375)	(165)	(1,133)
Net Change in Fund Balances	\$ (214)	\$ 586	\$ (783)	\$ (757)	\$ 16

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2007	2006	2005	2004	2003
\$	7,870	\$ 7,357	\$ 6,675	\$ 6,174	\$ 5,948
	2,685	2,412	2,228	2,019	1,893
	154	147	105	100	93
	58	61	61	62	63
	249	242	228	218	203
	395	369	334	318	298
	1,442	1,384	1,395	1,393	1,349
	1,014	977	808	623	515
	4	(1)	(38)	140	124
	226	216	192	178	123
	14,097	13,165	11,988	11,225	10,610
	92	85	79	76	75
	6,204	6,113	6,012	5,917	5,354
	327	283	429	388	425
	106	73	36	5	36
	20,826	19,720	18,544	17,610	16,498
	640	602	552	515	496
	10,191	9,809	9,519	8,989	8,538
	361	292	271	268	271
	39	42	27	27	16
	7,765	7,407	7,243	6,977	6,911
	30	28	28	27	27
	49	56	78	67	65
	15	15	12	10	16
	-	1	2	-	-
	19,090	18,252	17,733	16,880	16,339
	1,736	1,468	811	730	159
	-	-	-	-	-
	5	17	16	5	11
	128	248	524	308	588
	(1,843)	(1,825)	(942)	(895)	(728)
	(1,710)	(1,560)	(402)	(582)	(129)
\$	26	\$ (92)	\$ 409	\$ 148	\$ 31

REVENUE CAPACITY

Schedule 6 – Sales Subject to Retail Sales Tax by Industry

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2011	2010	2009	2008	2007
Retail trade:					
Building materials, garden equipment and supplies	\$ 4,280	\$ 4,290	\$ 4,234	\$ 4,894	\$ 5,377
General merchandise stores	10,063	10,086	9,872	9,802	9,980
Motor vehicles & parts	10,178	9,504	9,218	10,562	12,741
All other retail trade	23,436	22,464	21,640	23,272	23,565
Total retail sales	47,957	46,344	44,964	48,530	51,663
Construction	15,445	15,704	17,771	23,540	24,435
Accommodations & food services	11,866	11,293	10,871	11,237	11,033
Wholesale trade	8,048	7,618	7,498	8,703	9,328
Information	4,997	4,957	4,762	4,915	4,766
Manufacturing	2,207	2,084	2,106	2,644	3,085
All other industries	13,221	12,808	12,907	14,439	14,647
Total sales subject to retail sales tax	\$ 103,741	\$ 100,808	\$ 100,879	\$ 114,008	\$ 118,957
Direct retail sales tax rate ⁽²⁾	6.5%	6.5%	6.5%	6.5%	6.5%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes.

⁽²⁾ State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2006	2005	2004	2003	2002
\$	5,379	\$ 4,936	\$ 4,437	\$ 3,883	\$ 3,501
	9,538	8,907	8,289	7,773	7,557
	12,461	12,049	11,482	11,073	10,595
	22,308	20,296	18,516	17,429	16,959
	49,686	46,188	42,724	40,158	38,612
	21,818	18,515	15,934	14,076	13,719
	10,253	9,520	8,836	8,259	7,935
	8,601	8,240	7,584	7,176	7,225
	4,614	4,628	4,409	4,325	4,323
	2,699	2,492	2,268	2,118	2,061
	13,771	12,571	11,681	11,547	11,486
\$	111,442	\$ 102,154	\$ 93,436	\$ 87,659	\$ 85,361
	6.5%	6.5%	6.5%	6.5%	6.5%

REVENUE CAPACITY

Schedule 7 – Number of Retail Sales Taxpayers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2011			2002		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retail trade	50,710	1	26.0%	47,536	1	27.4%
Construction	37,785	2	19.4%	34,658	2	20.0%
Other services ⁽²⁾	20,381	3	10.4%	19,293	3	11.1%
Management, education & health services	19,004	4	9.7%	14,853	4	8.6%
Accommodations & food services	18,198	5	9.3%	14,842	5	8.5%
Professional, scientific & technical services	12,912	6	6.6%	10,002	8	5.8%
All other industries ⁽³⁾	11,752	7	6.0%	11,165	6	6.4%
Wholesale trade	10,274	8	5.3%	10,154	7	5.8%
Manufacturing	9,365	9	4.8%	7,832	9	4.5%
Arts, entertainment & recreation	4,957	10	2.5%	3,258	10	1.9%
Total	195,338		100%	173,593		100%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

⁽²⁾ Other services consist of repair and maintenance, personal service, and religious, civic and other organizations.

⁽³⁾ All other industries include real estate and rental leasing, transportation and warehousing, and information.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 8 – Number of Business and Occupation (B&O) Taxpayers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2011			2002		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retailing	194,843	1	42.2%	152,251	1	42.6%
Service and other activities, and gambling contests less than \$50,000/year	150,342	2	32.6%	103,817	2	29.0%
Wholesaling	85,872	3	18.6%	73,540	3	20.6%
Manufacturing	9,578	4	2.1%	9,849	4	2.8%
Other B&O tax classifications	6,547	5	1.4%	5,147	5	1.4%
Insurance agents/insurance brokers commissions	4,899	6	1.1%	4,178	6	1.2%
Royalties and child care	3,817	7	0.8%	2,587	8	0.7%
Warehousing, radio and TV broadcasting, public road construction, and government contracting	2,390	8	0.5%	3,218	7	0.9%
Processing for hire, and printing and publishing	1,764	9	0.4%	1,790	9	0.5%
Travel agent commissions/international charter, freight brokers, and stevedoring	1,659	10	0.3%	1,087	10	0.3%
Total	461,711		100%	357,464		100%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 9 – Taxable Sales by Business and Occupation Tax Classification

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2011	2010	2009	2008	2007
Retailing	\$ 146,698	\$ 138,995	\$ 136,738	\$ 153,775	\$ 155,997
Wholesaling	125,471	110,041	105,659	135,935	128,820
Service and other activities	78,617	75,069	74,061	77,880	75,729
Manufacturing, wholesaling, and retailing of airplanes and components	35,414	32,383	33,323	25,770	32,672
Manufacturing	26,020	23,260	21,725	27,177	25,829
Other business & occupation tax classifications	46,173	42,825	40,721	44,125	41,031
Total	\$ 458,393	\$ 422,573	\$ 412,227	\$ 464,662	\$ 460,078
State B&O tax rate range	0.1 - 1.9%	0.1 - 1.9%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes.

N/A indicates data not available.

Source: Washington State Department of Revenue, Quarterly Business Review

2006	2005	2004	2003	2002
\$ 146,018	\$ 133,888	\$ 121,453	\$ 112,158	\$ 108,462
113,614	110,516	98,988	91,610	90,567
69,571	63,270	56,575	51,968	48,204
27,277	5,006	N/A	N/A	N/A
29,101	29,988	31,814	25,333	25,036
34,578	38,943	40,039	37,805	39,906
<u>\$ 420,159</u>	<u>\$ 381,611</u>	<u>\$ 348,869</u>	<u>\$ 318,875</u>	<u>\$ 312,175</u>
0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%

DEBT CAPACITY

Schedule 10 – Ratios of Outstanding Debt by Type ⁽¹⁾

Last Ten Fiscal Years (expressed in millions, except per capita)

	2012	2011	2010	2009	2008
Governmental Activities					
General obligation bonds	\$ 17,838	\$ 16,750	\$ 16,540	\$ 14,049	\$ 12,927
Revenue bonds	1,657	740	743	616	555
Certificates of participation	469	482	449	395	383
Capital leases/installment contracts	7	6	14	10	15
Total Governmental Activities Debt	19,971	17,978	17,746	15,070	13,880
Business-Type Activities					
General obligation bonds	15	18	60	69	80
Revenue bonds	1,682	1,423	1,084	1,074	1,115
Certificates of participation	52	62	293	310	261
Capital leases	6	6	6	10	15
Total Business-Type Activities Debt	1,755	1,509	1,443	1,463	1,471
Total Primary Government Debt	\$ 21,726	\$ 19,487	\$ 19,189	\$ 16,533	\$ 15,351

DEBT RATIOS

Total Primary Government

Ratio of total debt to personal income ⁽²⁾	7.24%	6.50%	6.78%	5.97%	5.31%
Total debt per capita ⁽³⁾	\$ 3,187	\$ 2,879	\$ 2,854	\$ 2,478	\$ 2,323

General Bond Debt

Ratio of general bonded debt to retail sales subject to tax ⁽⁴⁾	17.21%	16.16%	16.47%	13.99%	11.41%
General bonded debt per capita ⁽³⁾	\$ 2,619	\$ 2,478	\$ 2,469	\$ 2,116	\$ 1,968

⁽¹⁾ Refer to Note 7 for long-term liability activity.

⁽²⁾ Personal income data can be found in Schedule 13. 2012 personal income data not available, used 2011 data to calculate 2012 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

⁽³⁾ Population data can be found in Schedule 14.

⁽⁴⁾ Retail sales subject to tax can be found in Schedule 6. 2012 retail sales data not available, used 2011 data to calculate 2012 ratio.

Source: Washington State Office of Financial Management

State of Washington

2007	2006	2005	2004	2003
\$ 11,573	\$ 10,464	\$ 9,842	\$ 9,173	\$ 8,376
608	615	564	511	518
382	333	315	274	276
20	18	24	28	32
12,583	11,430	10,745	9,986	9,202
101	120	138	155	172
889	794	585	520	455
246	239	251	247	248
21	21	21	14	6
1,257	1,174	995	936	881
\$ 13,840	\$ 12,604	\$ 11,740	\$ 10,922	\$ 10,083

5.07%	5.00%	5.10%	4.92%	4.87%
\$ 2,121	\$ 1,963	\$ 1,864	\$ 1,759	\$ 1,646

9.81%	9.50%	9.77%	9.98%	9.75%
\$ 1,789	\$ 1,649	\$ 1,584	\$ 1,502	\$ 1,395

DEBT CAPACITY

Schedule 11 – Legal Debt Margin Information

Last Ten Fiscal Years (expressed in millions)

	2012	2011	2010	2009	2008
Legal Debt Limitation Calculation ⁽¹⁾					
Three year mean, general state revenues	\$ 12,080	\$ 12,176	\$ 12,518	\$ 14,422	\$ 13,545
Times: Percentage of three year mean, general state revenues ⁽²⁾	9%	9%	9%	7%	7%
Equals: Debt service limitation	\$ 1,087	\$ 1,096	\$ 1,127	\$ 1,010	\$ 948
Debt service limitation	\$ 1,087	\$ 1,096	\$ 1,127	\$ 1,010	\$ 948
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,031	995	971	797	747
Equals: Debt service capacity	\$ 56	\$ 101	\$ 156	\$ 213	\$ 201
Remaining state general obligation debt capacity ⁽³⁾	\$ 874	\$ 1,425	\$ 2,267	\$ 2,791	\$ 2,889
Plus: Debt outstanding, bonds issued & projected sales subject to debt service limitation as of June 30	10,708	10,470	10,163	8,032	7,244
Equals: Maximum debt authorization subject to limitation	\$ 11,582	\$ 11,895	\$ 12,430	\$ 10,823	\$ 10,133
Debt service capacity as a percentage of total debt service limitation	5.2%	9.2%	13.8%	21.1%	21.2%
Remaining debt capacity as a percentage of maximum debt authorized	7.5%	12.0%	18.2%	25.8%	28.5%

⁽¹⁾ The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations.

⁽²⁾ Prior to 2010, the level of debt incurred by the state was constrained by two different calculations - one constitutional and one statutory. Effective for 2010, the statutory debt limit was modified to be the same as the constitutional debt limit.

⁽³⁾ The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption. Interest rate assumption for 2012 is 3.96 percent.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

State of Washington

2007	2006	2005	2004	2003
\$ 10,315	\$ 9,323	\$ 9,932	\$ 9,130	\$ 8,886
9%	9%	7%	7%	7%
\$ 928	\$ 839	\$ 695	\$ 639	\$ 622
\$ 928	\$ 839	\$ 695	\$ 639	\$ 622
772	740	623	594	560
\$ 156	\$ 99	\$ 72	\$ 45	\$ 62
\$ 2,390	\$ 1,484	\$ 993	\$ 607	\$ 846
7,439	7,304	6,047	5,693	5,622
\$ 9,829	\$ 8,788	\$ 7,040	\$ 6,300	\$ 6,468
16.8%	11.8%	10.4%	7.0%	10.0%
24.3%	16.9%	14.1%	9.6%	13.1%

DEBT CAPACITY

Schedule 12 – Revenue Bond Coverage ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

Fiscal Fiscal Year	Gross Revenues ⁽²⁾	Less: Operating Expenses ⁽³⁾	Net Available Revenue	Scheduled Debt Service ⁽⁴⁾		Coverage Ratio
				Principal	Interest	
Governmental Activities						
2012	\$ 78	\$ -	\$ 78	\$ 28	\$ 49	1.01
2011	60	3	57	21	36	1.00
2010	61	3	58	25	36	0.95
2009	73	3	70	34	38	0.97
2008	67	2	65	25	36	1.07
2007	48	2	46	7	37	1.05
2006	41	1	40	5	35	1.00
2005	41	-	41	8	34	0.98
2004	39	-	39	7	33	0.98
2003 ⁽⁵⁾	N/A	N/A	-	N/A	N/A	-
Business-Type Activities						
2012	\$ 1,689	\$ 1,597	\$ 92	\$ 53	\$ 63	0.79
2011	1,522	1,575	(53)	40	50	(0.59)
2010	1,604	1,376	228	38	51	2.56
2009	1,478	1,281	197	26	54	2.46
2008	1,355	1,264	91	32	44	1.20
2007	1,270	1,120	150	16	39	2.73
2006	1,176	1,072	104	14	29	2.42
2005	1,102	998	104	12	26	2.74
2004	1,047	971	76	10	16	2.92
2003	991	917	74	8	17	2.96

⁽¹⁾ Refer to Note 7 for information on the nature of revenue bonds issued by the state.

⁽²⁾ Total operating revenues.

⁽³⁾ Total operating expenses exclusive of depreciation.

⁽⁴⁾ With the exception of Tobacco Settlement Authority (TSA) bonds, scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7. TSA revenue bonds contain a "turbo" repayment requirement, so the actual principal payments are used on this schedule.

⁽⁵⁾ N/A - No revenue bonds outstanding for governmental activities prior to 2004.

Source: Washington State Office of Financial Management

DEMOGRAPHIC INFORMATION

Schedule 13 – Personal Income Comparison

Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Washington State										
Personal income	\$ 300	\$ 283	\$ 277	\$ 289	\$ 273	\$ 252	\$ 230	\$ 222	\$ 207	\$ 200
Percent change	6%	2%	-4%	6%	8%	10%	4%	7%	4%	2%
Per capita	\$ 43,878	\$ 42,024	\$ 41,504	\$ 44,106	\$ 42,192	\$ 39,570	\$ 36,766	\$ 35,998	\$ 33,909	\$ 33,126
United States										
Personal income	\$ 12,947	\$ 12,322	\$ 11,867	\$ 12,460	\$ 11,912	\$ 11,268	\$ 10,486	\$ 9,937	\$ 9,378	\$ 9,060
Percent change	5%	4%	-5%	5%	6%	7%	6%	6%	4%	2%
Per capita	\$ 41,560	\$ 39,791	\$ 38,637	\$ 40,947	\$ 39,506	\$ 37,725	\$ 35,452	\$ 33,909	\$ 32,295	\$ 31,481
Washington Per Capita Rate as % of United States Per Capita Rate	106%	106%	107%	108%	107%	105%	104%	106%	105%	105%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Schedule 14 – Population and Components of Change

Washington State vs. United States

Last Ten Calendar Years (expressed in thousands)

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Washington State ⁽¹⁾										
Population	6,817.8	6,767.9	6,724.5	6,672.2	6,608.3	6,525.1	6,420.3	6,298.8	6,208.5	6,126.9
Net increase	49.9	43.4	52.4	63.9	83.2	104.8	121.4	90.3	81.6	67.6
Percent change	0.7%	0.6%	0.8%	1.0%	1.3%	1.6%	1.9%	1.5%	1.3%	1.1%
Components of change:										
Births	84.1	85.3	88.2	89.8	89.6	87.8	83.2	81.8	81.0	79.1
Deaths	48.6	48.0	47.7	48.1	47.9	46.2	45.3	45.6	46.0	44.7
Net migration	14.4	6.1	11.8	22.2	41.5	63.2	83.6	54.1	46.7	33.2
United States ⁽²⁾										
Population	N/A	311,592	309,330	307,007	304,375	301,580	298,593	295,753	293,046	290,326
Percent change	N/A	0.7%	0.8%	0.9%	0.9%	1.0%	1.0%	0.9%	0.9%	0.9%

⁽¹⁾ Washington State population estimates are as of April 1 each year. Population estimates for 2009 through 2003 have been revised to reflect intercensal estimates. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Estimates for 2010 have been replaced with the 2010 U.S. Census Bureau count. Estimates for 2011 and 2012 are postcensal estimates developed by the Washington State Office of Financial Management.

⁽²⁾ United States population intercensal estimates are as of July 1 of each year. Population estimates not available for 2012.

Some figures may not total due to rounding.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management
U.S. Census Bureau, Population Division

DEMOGRAPHIC INFORMATION

Schedule 15 – Annual Average Civilian Labor Force Unemployment Rates

Washington State vs. United States

Last Ten Calendar Years

	2011	2010	2009	2008	2007
Washington State (in thousands)					
Civilian labor force	3,485	3,516	3,535	3,479	3,393
Employment	3,166	3,167	3,206	3,286	3,237
Total unemployment	319	349	329	193	156
Unemployment percentage rate	9.2%	9.9%	9.3%	5.5%	4.6%
United States (in millions)					
Civilian labor force	153.6	153.9	154.2	154.3	153.1
Employment	139.9	139.1	139.9	145.4	146.0
Total unemployment	13.7	14.8	14.3	8.9	7.1
Unemployment percentage rate	8.9%	9.6%	9.3%	5.8%	4.6%
Washington Unemployment Rate as % of United States Unemployment Rate	103.4%	103.1%	100.0%	94.8%	100.0%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to 5 years.

Source: Washington State Economic and Revenue Forecast, September 2012

2006	2005	2004	2003	2002
3,319	3,259	3,200	3,146	3,105
3,155	3,080	3,000	2,913	2,877
164	179	200	233	228
5.0%	5.5%	6.3%	7.4%	7.3%
151.4	149.3	147.4	146.5	145.1
144.4	141.7	139.2	137.7	136.5
7.0	7.6	8.2	8.8	8.6
4.6%	5.1%	5.6%	6.0%	5.9%
108.7%	107.8%	112.5%	123.3%	123.7%

DEMOGRAPHIC INFORMATION

Schedule 16 – Annual Average Wage Rates by Industry

Last Ten Calendar Years

Industry ⁽¹⁾	Annual Average Wages ⁽²⁾				
	2011	2010	2009	2008	2007
Information	\$ 119,968	\$ 109,777	\$ 105,715	\$ 104,053	\$ 96,240
Management of companies and enterprises	102,009	95,731	87,642	87,431	86,867
Utilities	82,058	77,591	84,410	76,945	73,736
Professional, scientific, and technical services	77,178	75,376	71,837	70,120	70,104
Finance and insurance	73,154	70,137	71,304	72,653	70,044
Manufacturing	68,065	64,925	62,931	61,260	59,568
Wholesale trade	65,831	63,348	61,569	61,041	59,345
Mining	58,871	55,654	52,981	54,718	58,056
Government	52,174	51,394	50,420	48,705	46,914
Construction	52,304	51,127	51,043	49,443	46,783
Transportation and warehousing	49,628	47,743	46,522	45,433	45,320
Health care and social assistance	45,852	44,673	43,561	41,424	39,474
Administrative and support services ⁽³⁾	42,942	41,466	39,571	37,536	36,463
Real estate, rental and leasing	39,816	38,359	36,777	36,669	36,334
Education services	35,576	35,158	34,505	33,550	32,076
Retail trade	30,917	30,021	29,356	29,268	29,082
Arts, entertainment, and recreation	25,023	25,121	25,527	26,949	27,643
Other services	24,549	24,227	24,881	25,637	24,385
Agriculture, forestry, fishing, and hunting	25,097	24,034	23,675	24,491	23,413
Accommodation and food services	18,062	17,632	17,063	16,430	16,019

⁽¹⁾ Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.

⁽²⁾ Wages include only employment covered by unemployment insurance. Wages may not include private firms or disclosure of individual employers.

⁽³⁾ Wages classified under administrative and support services include waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

	2006	2005	2004	2003	2002
\$	91,081	\$ 82,647	\$ 78,918	\$ 104,042	\$ 102,309
	85,031	75,236	75,776	69,743	67,659
	70,404	65,615	63,915	59,570	59,284
	63,687	61,181	58,486	56,933	54,645
	66,684	62,382	62,091	57,954	53,944
	58,196	54,953	51,788	50,546	50,901
	56,572	53,458	52,027	49,070	47,774
	54,924	52,592	51,454	49,517	48,110
	44,745	42,915	41,756	40,546	39,360
	43,746	41,482	40,171	39,468	39,396
	44,078	42,798	41,780	40,219	39,501
	37,654	36,162	34,919	33,444	32,144
	34,533	33,649	33,466	33,314	30,806
	34,948	32,744	30,582	29,552	28,562
	30,901	29,860	28,453	27,738	27,618
	28,174	27,330	26,602	26,047	25,508
	27,139	25,724	24,331	22,622	21,908
	23,009	22,010	26,467	25,692	25,336
	22,239	21,122	20,495	20,152	19,909
	15,469	15,014	14,765	14,309	13,950

DEMOGRAPHIC INFORMATION

Schedule 17 – Principal Employers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2011 Annual Averages			2002 Annual Averages		
	Number of Employees ⁽²⁾	Percent of Total	Number of Employers	Number of Employees ⁽²⁾	Percent of Total	Number of Employers
Government	519,251	18.3%	2,098	490,324	18.8%	2,017
Health care and social assistance	327,373	11.5%	14,379	260,778	9.9%	13,028
Retail trade	307,676	10.8%	13,959	297,953	11.5%	16,040
Manufacturing	265,656	9.3%	6,768	280,964	10.8%	7,738
Accommodation and food services	222,164	7.8%	12,798	199,896	7.7%	11,595
Professional, scientific, and technical services	162,889	5.7%	18,392	131,001	5.0%	16,191
Administrative and support services ⁽³⁾	136,020	4.8%	9,418	118,810	4.6%	8,814
Other services	132,114	4.6%	64,034	74,461	2.9%	10,857
Construction	126,993	4.5%	20,075	142,285	5.5%	24,142
Wholesale trade	119,854	4.2%	12,945	111,634	4.3%	12,855
Information	103,561	3.6%	2,470	92,715	3.6%	2,627
Agriculture, forestry, fishing, and hunting	89,570	3.2%	7,082	76,389	2.9%	9,457
Finance and insurance	87,144	3.1%	5,401	96,701	3.7%	5,500
Transportation and warehousing	80,673	2.8%	3,949	78,224	3.0%	4,194
Arts, entertainment, and recreation	45,000	1.6%	2,402	40,715	1.6%	2,335
Real estate, rental and leasing	43,149	1.5%	6,058	45,009	1.7%	6,378
Education services	35,116	1.2%	2,497	26,632	1.0%	1,871
Mgmt. of companies and enterprises	33,221	1.2%	619	30,186	1.2%	577
Utilities	4,827	0.2%	233	4,461	0.2%	242
Mining	2,142	0.1%	164	2,965	0.1%	182
Total average employment ⁽⁴⁾	2,844,393	100.0%	205,741	2,602,103	100.0%	156,640

⁽¹⁾ Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

⁽²⁾ The number of employees is based on annual averages and represents only employees covered by unemployment insurance.

⁽³⁾ Employment classified under administrative and support services include waste management and remediation services.

⁽⁴⁾ Total employment is based on annual averages and may not include private firms or disclosure of individual employers.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

DEMOGRAPHIC INFORMATION

Schedule 18 – Fortune 500 Companies Headquartered in Washington

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees Worldwide	Headquarters
2011	2010					
24	28	Costco Wholesale	\$ 88,915	\$ 1,462	128,000	Issaquah
37	38	Microsoft	69,943	23,150	90,000	Redmond
56	78	Amazon.com	48,077	631	56,200	Seattle
159	238	Paccar	16,355	1,042	23,400	Bellevue
227	229	Starbucks	11,700	1,246	149,000	Seattle
242	254	Nordstrom	10,877	683	56,500	Seattle
374	354	Weyerhaeuser	6,618	331	12,800	Federal Way
395	384	Expeditors Intl. of Washington	6,151	386	13,590	Seattle

Source: Fortune Magazine, May 21, 2012

Schedule 19 – Principal Agricultural Commodities Value ⁽¹⁾

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2011 vs. 2010	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Apples	18.8	\$ 1,831	\$ 1,541	\$ 1,413	\$ 1,288	\$ 1,780	\$ 1,403	\$ 1,032	\$742	\$ 1,178	\$ 1,023
Milk ⁽²⁾	34.4	1,277	950	684	1,002	1,062	688	836	861	675	674
Wheat	23.0	1,138	925	594	745	949	618	456	524	521	497
Potatoes	17.9	771	654	646	693	675	562	535	460	489	512
Hay, all	40.7	716	509	452	581	498	401	367	380	344	375
Cattle/calves	4.2	592	568	473	496	574	584	601	476	476	451
Cherries, all	45.5	534	367	231	297	327	273	338	242	176	151
Nursery ⁽³⁾	2.0	306	300	300	321	318	304	326	329	310	299
Grapes, all	(11.7)	189	214	209	199	174	147	141	122	144	135
Pears, all	(1.1)	186	188	158	171	178	159	142	128	129	116

⁽¹⁾ Acreage and/or yield data is preliminary. The value may not be finalized until up to two years after production.

⁽²⁾ Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

⁽³⁾ Includes greenhouse products and floriculture.

Source: United States Department of Agriculture, National Agricultural Statistics Service

DEMOGRAPHIC INFORMATION

Schedule 20 – International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Exports ⁽¹⁾	\$ 77,284	\$ 64,723	\$ 58,468	\$ 77,088	\$ 78,453	\$ 68,202	\$ 51,533	\$ 46,051	\$ 41,776	\$ 41,730
Imports	86,997	80,020	67,896	87,511	85,469	81,953	81,308	65,135	55,762	54,059
Trade balance	\$ (9,713)	\$ (15,297)	\$ (9,428)	\$ (10,422)	\$ (7,016)	\$ (13,752)	\$ (29,775)	\$ (19,084)	\$ (13,987)	\$ (12,329)
Two-way trade	\$ 164,281	\$ 144,743	\$ 126,364	\$ 164,599	\$ 163,922	\$ 150,155	\$ 132,841	\$ 111,186	\$ 97,538	\$ 95,789

⁽¹⁾ Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Some figures may not total due to rounding.

Source: Washington State Department of Commerce

Schedule 21 – Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners ⁽¹⁾	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Canada	\$ 17,353	\$ 14,936	\$ 13,326	\$ 17,049	\$ 15,267	\$ 12,894	\$ 10,581	\$ 8,758	\$ 7,141	\$ 6,414
China (Mainland)	11,962	11,695	7,607	8,614	9,357	8,030	6,576	4,219	2,968	3,032
Japan	8,036	7,368	6,475	10,677	10,567	9,810	9,272	8,779	7,988	6,865
Korea	4,096	3,378	2,584	4,003	3,683	3,161	2,467	3,296	3,014	3,712
United Arab Emirates	2,715	909	2,897	2,160	2,119	2,980	1,855	102	682	950
Hong Kong	2,386	1,205	1,950	1,231	1,269	792	754	754	697	652
Malaysia	2,348	2,775	2,085	2,126	1,102	1,537	428	696	277	939
Taiwan	2,070	2,556	1,917	3,142	3,702	3,332	3,822	2,761	2,503	1,464
United Kingdom	1,921	1,083	1,356	1,316	1,753	1,022	878	1,029	1,369	1,165
Turkey	1,657	1,369	329	709	154	576	64	30	71	569

⁽¹⁾ Export figures are based on all Washington State ports, all methods of transportation.

Source: Washington State Department of Commerce

Schedule 22 – Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners ⁽¹⁾	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
China (Mainland)	\$ 31,100	\$ 32,228	\$ 27,341	\$ 30,632	\$ 28,684	\$ 24,198	\$ 22,653	\$ 16,138	\$ 13,955	\$ 12,155
Canada	16,284	13,948	10,916	15,877	16,925	18,555	21,390	18,291	15,917	15,658
Japan	16,198	13,886	11,656	17,274	15,858	15,980	15,245	13,367	11,425	10,389
Korea	3,760	3,315	2,719	3,875	4,235	4,264	4,270	3,468	2,788	2,637
Taiwan	3,291	3,141	2,414	4,072	3,610	3,451	3,519	2,776	2,160	2,382
Russia	2,275	366	414	324	575	394	429	384	350	324
Vietnam	1,421	1,234	1,160	1,092	1,130	904	819	473	301	177
France	1,163	1,240	483	742	546	733	854	511	468	750
Thailand	959	974	804	1,154	1,221	1,389	1,296	918	813	841
Indonesia	957	819	750	842	1,065	1,100	1,069	816	627	879

⁽¹⁾ Import figures are based on all Washington State ports, all methods of transportation.

N/A indicates data not available.

Source: Washington State Department of Commerce

DEMOGRAPHIC INFORMATION

Schedule 23 – Property Value and Construction

Last Ten Calendar Years (expressed in millions)

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Value of all taxable property:										
Assessed value	\$ 793,703	\$ 824,885	\$ 862,108	\$ 919,505	\$ 841,309	\$ 738,395	\$ 634,883	\$ 573,677	\$ 535,208	\$ 506,838
Property value of exemptions:										
Senior citizen	\$ 4,170	\$ 5,362	\$ 6,491	\$ 8,715	\$ 8,022	\$ 6,604	\$ 5,267	\$ 3,839	\$ 3,362	\$ 3,327
Head of household	65	72	77	84	105	44	68	47	56	56
Total exemptions	\$ 4,236	\$ 5,434	\$ 6,568	\$ 8,799	\$ 8,127	\$ 6,648	\$ 5,335	\$ 3,886	\$ 3,418	\$ 3,383
New construction and improvements:										
Assessed value	\$ 7,207	\$ 9,001	\$ 13,443	\$ 19,435	\$ 20,861	\$ 19,680	\$ 15,393	\$ 12,872	\$ 11,356	\$ 10,724

Source: Washington State Department of Revenue, Property Tax Statistics Report

Schedule 24 – Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Permits	20,864	20,691	17,011	28,919	47,397	50,033	52,988	50,089	42,825	40,200
Valuations	\$ 4,036	\$ 3,891	\$ 3,186	\$ 5,063	\$ 8,130	\$ 8,540	\$ 8,742	\$ 7,535	\$ 6,346	\$ 5,473

Source: U.S. Census Bureau

OPERATING INFORMATION

Schedule 25 – Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
General government	9,082	9,196	9,696	9,899	9,734	9,508	9,330	9,272	9,004	8,867
Human services	31,766	32,133	34,034	35,015	34,720	33,669	32,918	33,368	32,964	32,909
Natural resources	6,011	5,928	6,120	6,479	6,596	6,507	6,254	6,253	6,245	6,275
Transportation	10,458	10,783	11,037	11,264	11,300	11,025	10,662	10,549	10,373	10,410
Education	48,603	49,454	49,086	49,889	49,070	47,984	47,477	47,327	46,491	45,802
Total	105,920	107,494	109,973	112,546	111,420	108,693	106,641	106,769	105,077	104,263
Percentage change	-1.5%	-2.3%	-2.3%	1.0%	2.5%	1.9%	-0.1%	1.6%	0.8%	0.4%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 26 – Full-Time Equivalent Staff Comparison (General Fund State)

Last Ten Fiscal Years

Function	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
General government	2,845	3,060	3,234	3,285	3,225	3,175	3,108	3,102	3,022	3,030
Human services	17,192	16,962	16,984	17,699	17,944	17,548	17,051	17,130	17,167	17,701
Natural resources	1,595	1,712	2,080	2,505	2,462	2,193	2,175	2,166	2,226	2,066
Transportation	367	371	418	373	449	343	428	307	334	188
Education	14,941	16,535	17,675	21,269	21,082	20,171	19,587	19,265	19,297	18,512
Total	36,940	38,640	40,391	45,131	45,162	43,430	42,349	41,970	42,046	41,497
Percentage change	-4.4%	-4.3%	-10.5%	-0.1%	4.0%	2.6%	0.9%	-0.2%	1.3%	0.1%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 27– Operating and Capital Asset Indicators by Function**General Government**

Last Ten Fiscal Years

	2012	2011	2010	2009	2008
Department of Revenue					
Number of state excise taxpayer registered accounts	816,922	824,588	793,056	804,145	782,010
Number of taxable real estate excise tax (REET) sales	209,442	206,805	215,233	198,515	250,971
Department of Enterprise Services ⁽¹⁾					
Number of leases for office space ⁽²⁾	521	580	619	569	626
Gross square feet of leased office space (in thousands)	7,467	9,046	8,874	7,521	7,764
Number of owned buildings ⁽³⁾	38	38	38	46	46
Gross square feet of owned office space (in thousands)	3,004	3,004	3,004	3,102	3,102
Liquor Control Board ⁽⁴⁾					
Retail licensees	15,044	13,628	13,450	13,040	12,925
Non-retail licensees	4,916	3,244	3,051	2,798	2,519
Number of state owned liquor stores	-	166	164	161	161
Number of contracted liquor stores	-	162	159	155	154

⁽¹⁾ As a result of the 2011 legislation to consolidate central service functions of state government, the Department of General Administration became part of the newly created Washington State Department of Enterprise Services on October 1, 2011.

⁽²⁾ The number of leases for office space only includes leases that the Department of Enterprise Services has acquired. The number of leases does not include leases done under a delegation of authority by another state agency, and does not include space that may include multiple uses, such as warehouse and office, office and classrooms, etc.

⁽³⁾ In fiscal year 2010, five small buildings on the Wheeler site were demolished to make way for construction of a new office building.

⁽⁴⁾ With the passage of Initiative 1183, which privatized the distribution and retail sale of liquor, the Washington State Liquor Control Board closed its state liquor stores and ceased liquor distribution operations on June 1, 2012.

Sources:

Washington State Department of Revenue, Tax Statistics

Washington State Department of Enterprise Services

Washington State Liquor Control Board

2007	2006	2005	2004	2003
774,295	759,235	718,224	692,845	652,373
316,432	364,906	364,900	344,056	316,635
610	604	549	529	568
8,662	7,789	6,753	6,650	6,667
44	44	44	44	44
3,101	3,101	2,893	2,893	2,878
13,006	12,650	12,331	12,121	11,791
2,471	1,954	1,690	1,409	1,393
161	161	159	161	157
154	154	153	154	155

OPERATING INFORMATION

Schedule 28 – Operating and Capital Asset Indicators by Function

Human Services

Last Ten Fiscal Years

	2012	2011	2010	2009	2008
Department of Social and Health Services ⁽¹⁾					
Mental health programs:					
Mental health state facilities ⁽²⁾	3	3	3	3	4
Mental health state facilities available beds	1,161	1,176	1,197	1,264	1,359
Mental health state facilities average daily census ⁽³⁾	1,077	1,078	1,101	1,172	1,251
Community outpatient mental health facilities ⁽⁴⁾	161	184	177	149	144
Community outpatient mental health programs, clients served ⁽⁵⁾	133,696	137,692	132,801	125,658	127,637
Income assistance programs:					
Temporary assistance for needy families caseload	54,471	65,140	64,451	56,459	50,122
Food assistance caseload ⁽⁶⁾	580,977	536,635	458,123	351,617	288,281
Health Care Authority ⁽⁷⁾					
Medical assistance programs:					
Monthly average caseload certified eligible	1,223,976	1,217,844	1,157,853	1,066,289	972,444
Department of Corrections					
Number of correctional institutions ⁽⁸⁾	12	12	13	15	15
Offenders in confinement ⁽⁹⁾	17,697	18,483	18,457	18,627	18,551
Prison and work release operating capacity	16,855	17,060	16,856	16,756	15,785
Department of Health					
Licensed health professionals ⁽¹⁰⁾	378,041	372,657	357,771	351,441	330,850
Department of Labor and Industries					
Claims filed, injured or ill workers	101,524	100,690	102,734	116,616	136,791
Electrical inspections performed	173,358	171,861	189,763	216,305	265,564
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program	5,213	5,812	7,435	7,285	5,217

⁽¹⁾ Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.

⁽²⁾ Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center. Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills (PALS) as it became funded by community dollars, and was subsequently closed in February 2011.

⁽³⁾ The average daily census is based on the count of individuals in residence at midnight.

⁽⁴⁾ The increased number of community outpatient mental health facilities in fiscal year 2010 is due to funding shifts and legislation.

⁽⁵⁾ Excludes involuntary clients.

⁽⁶⁾ Data reflects state fiscal year average, total participating households.

⁽⁷⁾ The medical assistance programs transferred from the Department of Social and Health Services to the Health Care Authority in July 2011. Due to reporting lags, the Health Care Authority periodically revises its data for periods up to five years.

⁽⁸⁾ In 2011, McNeil Island Corrections Center closed. In 2010, Ahtanum View Corrections Center and Pine Lodge Corrections Center for Women closed.

⁽⁹⁾ Offenders in confinement include offenders in prison, work release, and in-state rented beds.

⁽¹⁰⁾ Includes certified, licensed, and registered health professionals. Emergency medical technicians were not included in the counts for years prior to 2007.

Sources:

- Washington State Department of Social and Health Services
- Washington State Health Care Authority
- Washington State Department of Corrections
- Washington State Department of Health
- Washington State Department of Labor and Industries

State of Washington

2007	2006	2005	2004	2003
4	4	4	4	4
1,380	1,280	1,247	1,218	1,287
1,292	1,262	1,207	1,192	1,225
150	150	150	150	150
119,958	120,419	125,411	130,804	127,788
51,939	55,524	57,026	55,610	54,636
279,985	273,551	251,455	220,130	192,334
887,966	894,804	857,599	862,935	864,389
15	15	15	15	15
18,471	17,905	17,580	16,046	15,580
15,222	15,013	15,002	15,341	13,262
331,147	287,512	284,439	275,023	265,607
140,308	140,887	139,365	137,835	140,710
282,100	172,402	180,401	162,503	153,874
6,451	7,154	7,225	6,877	7,854

OPERATING INFORMATION

Schedule 29 – Operating and Capital Asset Indicators by Function

Transportation

Last Ten Fiscal Years

	2012	2011	2010	2009	2008
Department of Transportation					
Number of ferries	23	21	22	22	24
Vehicles on ferries (in thousands)	9,983	9,973	10,134	9,910	10,391
Passengers on ferries (in thousands)	12,236	12,374	12,504	12,598	12,901
State highway miles of travel ⁽¹⁾					
Rural (in thousands)	N/A	11,353	11,521	11,362	10,988
Urban (in thousands)	N/A	20,103	20,243	20,093	19,754
State highway lane miles					
Rural	13,814	13,795	13,744	13,724	13,685
Urban	6,817	6,792	6,755	6,668	6,566
Total	20,631	20,587	20,499	20,392	20,251
Pavement patching & repair (square feet) ⁽²⁾	113,304	135,952	179,585	128,076	100,124
Pavement striping maintenance (miles) ⁽²⁾	18,763	26,608	16,801	18,140	20,020
Anti & de-icing liquid application (gallons in thousands) ⁽²⁾	2,421	1,774	2,834	4,724	3,938
Litter pickup (cubic yards) ⁽²⁾	25,537	27,320	26,739	12,230	18,452
Department of Licensing ⁽³⁾					
Total vehicle registrations (in thousands)	6,938	6,974	6,752	6,862	7,028
Licensed drivers (in thousands)	5,300	5,181	5,109	4,905	4,842
Washington State Patrol ⁽⁴⁾					
Total contacts	1,256,590	1,272,526	1,258,637	1,257,774	1,237,584
Citations issued	518,327	520,447	523,786	540,181	570,691
Motorist assists	301,512	310,013	296,887	305,421	306,650
Collisions investigated	35,001	37,106	34,182	36,922	39,289
Number of traffic officers	626	624	636	633	616

⁽¹⁾ N/A indicates data is not available for fiscal year 2012. Data is available only on a calendar year basis.

⁽²⁾ N/A indicates data is not available prior to 2005.

⁽³⁾ Vehicle count includes all registered vehicles for which registration fees were paid. Driver count includes all licensed drivers.

⁽⁴⁾ Prior to 2006, data was available only on a calendar year basis. Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

Sources:

Washington State Department of Transportation

Washington State Department of Licensing

Washington State Patrol

State of Washington

2007	2006	2005	2004	2003
28	28	28	28	29
10,827	10,597	10,810	10,867	10,812
13,163	12,960	13,071	13,541	13,703
11,564	11,397	11,293	11,354	12,900
20,406	20,367	20,336	20,203	18,763
13,668	13,652	13,641	14,337	13,978
6,505	6,447	6,362	5,633	5,226
20,173	20,099	20,003	19,970	19,204
92,216	160,280	116,357	N/A	N/A
20,328	23,145	27,389	N/A	N/A
4,541	3,507	3,446	N/A	N/A
17,234	22,916	41,115	N/A	N/A
6,732	6,638	6,494	6,419	6,215
4,774	4,690	4,587	4,412	4,319
1,255,500	1,309,510	1,356,300	1,482,090	1,508,647
592,122	541,287	506,462	518,721	571,272
309,864	344,249	352,615	329,896	409,954
40,666	40,535	40,175	36,449	32,874
626	626	651	686	684

OPERATING INFORMATION

Schedule 30 – Operating and Capital Asset Indicators by Function**Natural Resources and Recreation**

Last Ten Fiscal Years

	2012	2011	2010	2009	2008
State Parks and Recreation Commission					
Number of official, developed state parks	116	116	118	120	120
Number of owned or managed properties	243	241	183	219	231
Acreage of state parks ⁽¹⁾	121,711	121,547	121,506	121,152	121,010
Attendance at state parks (in thousands)	35,338	38,896	44,315	41,535	41,590
Department of Fish and Wildlife					
Recreational licenses issued					
Hunting licenses	316,509	349,676	363,357	364,810	370,235
Fishing licenses	1,229,981	1,147,059	1,156,707	1,009,075	943,904
Hatchery releases (pounds in thousands) ⁽²⁾					
Salmon releases	4,029	4,183	4,413	4,330	4,433
Trout releases ⁽³⁾	1,493	1,395	1,380	1,414	1,410
Department of Natural Resources ⁽²⁾					
Common schools trust land acreage (in thousands)	1,794	1,803	1,810	1,813	1,799
Total trust land acreage (in thousands)	2,918	2,929	2,944	2,947	2,923
Timber acres harvested	19,763	20,609	26,841	27,168	24,625
Timber volume harvested (thousand board feet)	514,039	669,442	805,946	504,939	504,796
Timber volume sold (thousand board feet)	552,756	597,083	741,666	545,634	660,247
Natural area preserve sites	54	54	54	53	52
Natural area preserve acreage	38,284	36,896	35,585	35,365	31,207
Natural resources conservation area sites	31	31	30	30	29
Natural resources conservation area acreage	111,136	108,100	97,293	96,989	93,534

⁽¹⁾ Prior to 2007, acreage owned by the U.S. Bureau of Land Management, leased jointly by State Parks and the Department of Fish and Wildlife (DFW), and managed by DFW was included.

⁽²⁾ Fiscal year 2012 data is preliminary.

⁽³⁾ Trout releases do not include trout lodge fish purchased by DFW.

N/A indicates data not available.

Sources:

Washington State Parks and Recreation Commission

Washington State Department of Fish and Wildlife

Washington State Department of Natural Resources

State of Washington

2007	2006	2005	2004	2003
120	120	114	120	120
231	226	227	229	231
120,146	260,487	260,028	259,453	259,244
39,297	40,026	40,331	40,410	45,960
359,510	342,230	330,453	321,906	324,544
954,478	929,884	963,088	1,031,213	955,037
4,786	4,702	4,749	4,786	5,004
1,522	1,410	1,494	1,512	1,504
1,757	1,757	1,758	1,752	1,748
2,877	2,876	2,875	2,882	2,862
29,687	N/A	30,529	27,629	24,405
493,341	657,962	694,999	616,051	494,266
570,531	527,609	598,445	547,749	542,607
52	51	49	49	48
29,991	29,975	29,871	30,074	29,786
31	30	28	28	28
88,862	87,793	87,357	86,401	84,795

OPERATING INFORMATION

Schedule 31 – Operating and Capital Asset Indicators by Function

Education

Last Ten Academic Years

	2011-12	2010-11	2009-10	2008-09	2007-08
K-12 Enrollment ⁽¹⁾					
K-8	676,555	673,558	668,055	663,124	653,862
9-12	307,953	312,691	314,318	312,954	313,598
Private and home based	12	9	14	12	19
Summer ⁽²⁾	745	1,155	1,222	642	538
Running start	12,766	12,824	12,487	11,824	11,176
UW transition	113	108	104	102	103
Total	<u>998,144</u>	<u>1,000,345</u>	<u>996,200</u>	<u>988,658</u>	<u>979,296</u>
High school graduates ⁽³⁾	N/A	59,732	60,835	58,687	58,005
Higher Education					
Community and Technical Colleges:					
Number of campuses	34	34	34	34	34
Enrollment ^{(1) (4)}	153,395	162,328	160,778	148,000	136,723
Associate degrees granted	27,846	26,434	22,368	21,295	20,911
Baccalaureate degrees granted ⁽⁵⁾	155	138	51	35	N/A
Student achievement points ⁽⁶⁾	361,715	390,300	393,135	352,419	308,800
Public Universities ⁽⁷⁾					
Number of campuses	10	10	10	10	10
Enrollment ⁽¹⁾	104,702	103,214	101,165	98,292	94,310
Baccalaureate degrees granted	N/A	24,527	22,798	22,061	21,641
Masters degrees granted	N/A	5,490	5,138	4,772	4,715
Doctors degrees granted	N/A	955	880	878	811
Professional degrees granted	N/A	738	717	684	691

⁽¹⁾ K-12 enrollment figures are preliminary for academic year 2011-12. Enrollment is based on a full-time equivalent student, which is defined as:

- Kindergarten - 4 classroom hours/day for 90 days or 2 classroom hours/day for 180 days.
- Grades 1 through 3 - 4 classroom hours/day for 180 days.
- Grades 4 through 12 - 5 classroom hours/day for 180 days.
- Undergraduate student - 15 credit hours per term.
- Graduate student - 10 credit hours per term.

⁽²⁾ The increase in skills center summer students beginning in 2009-10 is due to reporting and funding changes. Summer enrollment figures for 2011-12 are preliminary.

⁽³⁾ Beginning with the 2010-2011 academic year, high school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs). Prior to 2010-11, high school graduates were calculated using the traditional estimated (four-year) on-time cohort method which was based on students enrolled within a single school year. High school graduates for academic year 2011-12 not available at time of report.

⁽⁴⁾ Enrollment figures include all non-Running Start students, which may include students under the age of 18. Beginning in academic year 2006-07, figures also include students enrolled in baccalaureate partnership programs.

⁽⁵⁾ Baccalaureate degrees awarded by community and technical colleges, beginning in academic year 2008-09.

⁽⁶⁾ Student achievement points are the number of intermediate steps achieved by students that are shown to be predictors of the degree or certificate outcome. Student achievement points are essential to the Student Achievement Initiative within the community and technical college system. The initiative was implemented in 2007 to increase educational attainment in Washington State, therefore data is not available for prior academic years.

⁽⁷⁾ Public Universities include all 4-year public institutions and branch campuses. In 2006, the Spokane campus of Washington State University was combined with the Pullman campus. Degrees granted for academic year 2011-12 not available at time of report.

State of Washington

2006-07	2005-06	2004-05	2003-04	2002-03
648,975	649,655	648,526	650,269	650,596
313,370	311,684	307,451	302,091	298,912
23	22	52	89	100
333	332	473	438	352
10,811	10,256	9,761	9,351	8,814
100	109	109	105	71
973,612	972,058	966,372	962,343	958,845
58,875	56,874	57,449	57,926	60,525
34	34	34	34	34
132,346	130,933	131,489	138,241	139,753
20,763	21,450	21,632	22,326	20,403
N/A	N/A	N/A	N/A	N/A
295,259	N/A	N/A	N/A	N/A
10	11	11	11	11
92,215	91,571	91,358	90,075	89,511
21,442	20,989	20,882	20,456	19,454
4,711	4,748	4,750	4,685	4,591
838	814	739	670	638
718	681	649	648	634

N/A indicates data not available.

Sources:

- Washington State Office of Financial Management
- Washington State Office of Superintendent of Public Instruction
- Washington State Board of Community and Technical Colleges
- Washington State Higher Education Coordinating Board

This page intentionally left blank.