

STATISTICAL SECTION

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Statistical Section

Narrative & Table of Contents

This part of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

FINANCIAL TRENDS

These schedules contain trend information to help the reader understand how the state’s financial performance and fiscal health has changed over time. The schedules presented from an entity wide perspective only include Fiscal Year 2002 and forward, coinciding with the implementation of GASB Statement No. 34. Fund perspective schedules are presented for the last ten years, except where noted. Schedules included are:

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FINANCIAL TRENDS**Schedule 1 – Net Assets by Component**

Last Seven Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2008	2007	2006	2005
GOVERNMENTAL ACTIVITIES				
Invested in capital assets, net of related debt	\$ 17,029	\$ 16,189	\$ 15,434	\$ 14,975
Restricted	5,524	5,072	4,343	4,351
Unrestricted	3,544	4,269	3,384	1,900
Total Governmental Activities Net Assets	\$ 26,097	\$ 25,530	\$ 23,161	\$ 21,226
BUSINESS-TYPE ACTIVITIES				
Invested in capital assets, net of related debt	\$ 521	\$ 598	\$ 604	\$ 510
Restricted	4,406	3,891	3,164	2,341
Unrestricted	(9,211)	(7,256)	(6,132)	(5,632)
Total Business-Type Activities Net Assets	\$ (4,284)	\$ (2,767)	\$ (2,364)	\$ (2,781)
PRIMARY GOVERNMENT				
Invested in capital assets, net of related debt	\$ 17,550	\$ 16,787	\$ 16,039	\$ 15,485
Restricted	9,930	8,963	7,507	6,692
Unrestricted	(5,667)	(2,986)	(2,748)	(3,733)
Total Primary Government Net Assets	\$ 21,813	\$ 22,764	\$ 20,798	\$ 18,444
COMPONENT UNITS				
Invested in capital assets, net of related debt	\$ 365	\$ 372	\$ 392	\$ 410
Restricted	24	31	25	24
Unrestricted	82	74	69	61
Total Component Units Net Assets	\$ 471	\$ 477	\$ 486	\$ 495

Notes:

The State did not begin reporting government-wide statements until it implemented GASB Statement No. 34 in 2002.

Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

2004	2003	2002
\$ 14,288	\$ 13,513	\$ 12,794
3,505	2,995	2,694
1,854	2,346	2,654
<u>\$ 19,646</u>	<u>\$ 18,854</u>	<u>\$ 18,143</u>

\$ 522	\$ 543	\$ 355
1,624	1,513	1,884
(6,200)	(6,025)	(5,413)
<u>\$ (4,053)</u>	<u>\$ (3,968)</u>	<u>\$ (3,174)</u>

\$ 14,810	\$ 14,056	\$ 13,149
5,129	4,509	4,578
(4,346)	(3,679)	(2,759)
<u>\$ 15,593</u>	<u>\$ 14,886</u>	<u>\$ 14,968</u>

\$ 428	\$ 448	\$ 436
22	21	15
58	57	57
<u>\$ 508</u>	<u>\$ 526</u>	<u>\$ 508</u>

FINANCIAL TRENDS

Schedule 2 – Changes in Net Assets

Last Seven Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2008	2007	2006	2005
EXPENSES				
Governmental Activities:				
General government	\$ 1,609	\$ 1,525	\$ 1,320	\$ 925
Education - elementary and secondary (K-12)	7,476	6,871	6,642	6,283
Education - higher education	5,710	5,244	4,804	4,454
Human services	11,260	10,473	10,082	9,852
Adult corrections	1,020	811	749	640
Natural resources and recreation	931	983	777	229
Transportation	1,894	1,588	1,527	1,457
Intergovernmental grants*	-	-	-	335
Interest on long-term debt	643	553	533	505
Total Governmental Activities Expenses	30,543	28,048	26,434	24,680
Business-Type Activities:				
Workers' compensation	4,068	3,841	2,267	2,407
Unemployment compensation	791	697	736	870
Higher education student services	1,470	1,305	1,254	1,170
Health insurance programs**	-	-	1,244	1,138
Other	1,204	1,103	1,042	988
Total Business-Type Activities Expenses	7,533	6,946	6,543	6,573
Total Primary Government Expenses	\$ 38,076	\$ 34,994	\$ 32,977	\$ 31,253
PROGRAM REVENUES				
Governmental Activities:				
Charges for services:				
General government	\$ 651	\$ 576	\$ 513	\$ 439
Education - elementary and secondary (K-12)	13	14	13	14
Education - higher education	1,718	1,545	1,282	1,316
Human services	251	236	234	311
Adult corrections	10	10	6	11
Natural resources and recreation	376	393	390	385
Transportation	894	844	787	685
Operating grants and contributions	8,725	8,286	8,260	8,238
Capital grants and contributions	746	744	610	675
Total Governmental Activities Program Revenues	13,384	12,648	12,095	12,074
Business-Type Activities:				
Charges for services:				
Workers' compensation	1,596	1,710	1,790	1,719
Unemployment compensation	1,094	1,248	1,411	1,458
Higher education student services	1,444	1,347	1,266	1,188
Health insurance programs *	-	-	1,342	1,200
Other	1,230	1,166	1,102	1,050
Operating grants and contributions	42	46	55	71
Capital grants and contributions	-	-	-	(2)
Total Business-Type Activities Program Revenues	5,406	5,518	6,966	6,684
Total Primary Government Program Revenues	\$ 18,790	\$ 18,166	\$ 19,061	\$ 18,758
NET (EXPENSE)/REVENUE				
Governmental Activities	\$ (17,159)	\$ (15,400)	\$ (14,339)	\$ (12,606)
Business-Type Activities	(2,127)	(1,427)	423	111
Total Primary Government Net Expense	\$ (19,286)	\$ (16,827)	\$ (13,916)	\$ (12,495)

* Intergovernmental grants is zero starting in 2006 due to reclassification to the appropriate governmental activity.

** Health Insurance programs is zero starting in 2007 due to fund reclassifications.

Notes: The State did not begin reporting government-wide statements until it implemented GASB Statement No. 34 in 2002.

Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

continued

2004	2003	2002
\$ 918	\$ 812	\$ 997
6,086	5,960	5,747
4,216	3,750	3,920
9,348	8,971	8,904
644	658	600
651	732	564
1,310	1,422	1,264
329	341	350
478	415	578
<u>23,980</u>	<u>23,061</u>	<u>22,924</u>
2,389	2,617	2,146
1,745	2,329	1,872
1,130	912	810
1,044	1,051	994
951	938	924
<u>7,259</u>	<u>7,847</u>	<u>6,746</u>
<u>\$ 31,239</u>	<u>\$ 30,908</u>	<u>\$ 29,670</u>
\$ 449	\$ 413	\$ 439
11	8	6
1,250	1,095	986
359	335	523
6	7	13
339	321	362
677	621	576
7,942	7,129	6,633
519	588	550
<u>11,552</u>	<u>10,517</u>	<u>10,088</u>
1,515	1,316	1,070
1,345	1,130	1,161
1,128	932	823
1,042	1,070	982
1,028	992	950
468	769	269
4	60	-
<u>6,530</u>	<u>6,269</u>	<u>5,255</u>
<u>\$ 18,082</u>	<u>\$ 16,786</u>	<u>\$ 15,343</u>
\$ (12,428)	\$ (12,544)	\$ (12,836)
(729)	(1,578)	(1,491)
<u>\$ (13,157)</u>	<u>\$ (14,122)</u>	<u>\$ (14,327)</u>

FINANCIAL TRENDS

Schedule 2 – Changes in Net Assets

Last Seven Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2008	2007	2006	2005
GENERAL REVENUES & OTHER CHANGES IN NET ASSETS				
Governmental Activities:				
Taxes:				
Sales and use tax	\$ 8,341	\$ 7,951	\$ 7,429	\$ 6,736
Business and occupation	2,851	2,756	2,484	2,291
Property	1,742	1,689	1,630	1,590
Other	3,959	4,308	3,957	3,370
Interest and investment earnings	464	818	475	363
Contributions to endowments	95	97	131	69
Extraordinary loss (asset impairment)	-	-	(84)	-
Transfers	272	204	252	184
Total Governmental Activities	17,724	17,824	16,273	14,603
Business-Type Activities:				
Taxes - other	115	108	100	95
Interest and investment earnings	767	1,316	147	1,249
Transfers	(272)	(204)	(252)	(184)
Total Business-Type Activities	610	1,220	(5)	1,160
Total Primary Government	\$ 18,334	\$ 19,044	\$ 16,268	\$ 15,763
CHANGE IN NET ASSETS				
Governmental Activities	\$ 565	\$ 2,424	\$ 1,934	\$ 1,997
Business-Type Activities	(1,517)	(207)	418	1,271
Total Primary Government	\$ (952)	\$ 2,216	\$ 2,352	\$ 3,268
COMPONENT UNITS				
Total expenses	\$ 30	\$ 30	\$ 29	\$ 29
Program revenues:				
Charges for services	16	15	13	12
Operating grants and contributions	-	-	-	1
Capital grants and contributions	1	1	1	1
Total program revenues	17	16	14	13
Net (expense) / revenue	(13)	(14)	(15)	(16)
General revenues - sales and use taxes	-	-	-	-
General revenues - interest and investment earnings	7	5	3	3
Total Component Units - Change in net assets	\$ (6)	\$ (9)	\$ (12)	\$ (13)

Notes: The State did not begin reporting government-wide statements until it implemented GASB Statement No. 34 in 2002.

Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

State of Washington

concluded

	2004	2003	2002
	\$ 6,234	\$ 5,974	\$ 5,879
	2,078	1,940	1,934
	1,527	1,483	1,426
	3,253	2,805	2,791
	294	252	189
	46	36	29
	-	-	-
	199	619	148
	13,632	13,109	12,397
	116	86	83
	286	1,316	613
	(199)	(619)	(148)
	203	783	548
	\$ 13,835	\$ 13,893	\$ 12,945
	\$ 1,204	\$ 565	\$ (439)
	(526)	(795)	(943)
	\$ 678	\$ (229)	\$ (1,382)
	\$ 30	\$ 28	\$ 11
	11	10	10
	-	-	55
	1	31	-
	12	41	65
	(18)	14	54
	-	2	1
	-	2	3
	\$ (18)	\$ 18	\$ 59

FINANCIAL TRENDS**Schedule 3 – Fund Balances, Governmental Funds**

Last Seven Fiscal Years (expressed in thousands)
(modified accrual basis of accounting)

	2008	2007	2006	2005
GENERAL FUND				
Reserved	\$ 200,794	\$ 119,687	\$ 230,848	\$ 55,602
Unreserved, designated for:				
Working capital	1,040,563	1,002,963	1,076,631	1,004,131
Unrealized gains	-	-	-	-
Unreserved, undesignated	677,431	780,510	569,326	865,443
Total General Fund	1,918,788	1,903,160	1,876,805	1,925,176
ALL OTHER GOVERNMENTAL FUNDS				
Reserved	6,549,844	5,435,860	5,061,345	4,546,263
Unreserved, designated for:				
Unrealized gains	-	-	-	-
Higher education	155,679	155,679	155,679	155,679
Special revenue funds	220	221	229	165
Debt service funds	362,122	220,474	206,228	177,961
Other specific purpose	-	-	-	-
Unreserved, undesignated	1,006,121	1,151,829	454,714	573,576
Unreserved, undesignated, reported in:				
Nonmajor special revenue funds	2,432,112	3,040,036	2,585,037	1,528,463
Nonmajor capital project funds	106,741	246,060	70,275	166,393
Total All Other Governmental Funds	10,612,839	10,250,159	8,533,507	7,148,500
Total Governmental Fund Balances	\$ 12,531,627	\$ 12,153,319	\$ 10,410,312	\$ 9,073,676

Note: The State did not begin reporting government-wide statements until it implemented GASB Statement No. 34 in 2002.

Source: State of Washington Agency Financial Reporting System

State of Washington

2004	2003	2002
\$ 166,043	\$ 48,687	\$ 91,031
964,631	908,194	848,153
-	6,944	-
385,436	404,376	398,374
1,516,110	1,368,201	1,337,558
4,209,890	3,682,240	3,874,727
3,809	4,814	2,343
155,679	-	-
174	-	-
288,231	100,354	101,557
-	155,847	155,816
515,597	569,134	284,873
1,474,023	1,211,403	1,343,467
-	109,627	31,649
6,647,403	5,833,419	5,794,432
\$ 8,163,513	\$ 7,201,620	\$ 7,131,990

FINANCIAL TRENDS**Schedule 4 – Revenues, Expenditures, and Other Financing Sources (Uses)****All Governmental Fund Types**

Last Ten Fiscal Years (expressed in millions)

	2008	2007	2006	2005	2004*
REVENUES					
Taxes:					
Retail sales	\$ 7,822	\$ 7,441	\$ 6,958	\$ 6,285	\$ 5,841
Business and occupation	2,851	2,756	2,484	2,291	2,078
Use (compensating)	519	511	471	451	394
Motor vehicle and fuel	1,170	1,135	1,030	931	926
Liquor, beer, and wine	214	207	197	152	144
Cigarette and tobacco	413	439	469	354	353
Insurance premiums	415	392	379	357	346
Public utility	428	408	381	345	330
Property	1,742	1,688	1,630	1,590	1,527
Excise	781	1,107	1,067	902	687
Gift and inheritance	111	183	19	(38)	140
Other (less credits)	427	437	419	360	335
Total Taxes	16,892	16,704	15,502	13,981	13,100
Licenses, permits, and fees	911	863	788	707	666
Federal grants-in-aid	8,767	8,317	8,095	8,010	7,702
Charges and miscellaneous revenue	3,869	3,559	3,345	3,350	3,184
Investment income	464	818	475	363	294
Total Revenues	30,903	30,261	28,206	26,411	24,946
EXPENDITURES					
Current:					
General government	1,254	1,146	990	934	860
Human services	12,115	11,242	10,777	10,486	9,962
Natural resources and recreation	897	906	729	704	643
Transportation	1,803	1,647	1,489	1,487	1,297
Education	12,860	11,789	11,103	10,539	10,085
Intergovernmental	379	378	359	335	330
Capital outlays	2,264	2,296	1,710	1,741	1,542
Debt service:					
Principal	586	528	500	461	415
Interest	589	545	509	497	468
Total Expenditures	32,748	30,477	28,165	27,183	25,601
Revenues Over (Under) Expenditures	(1,845)	(216)	41	(772)	(655)
OTHER FINANCING SOURCES (USES):					
Bonds issued, net of refunding	1,957	1,674	1,162	1,190	1,214
Other debt issued	19	63	44	26	18
Transfers in	2,628	3,308	3,312	2,771	2,100
Transfers out	(2,382)	(3,086)	(3,068)	(2,501)	(1,864)
Capital lease acquisitions	-	-	-	-	-
Net Other Financing Sources (Uses)	2,222	1,959	1,451	1,487	1,469
Net Change in Fund Balances	\$ 377	\$ 1,743	\$ 1,492	\$ 715	\$ 814
Debt service as a percentage of noncapital expenditures					
	4.0%	4.0%	4.0%	3.9%	3.8%

*Certain fund type reclassifications occurred in Fiscal Years 2002, 2003 and 2004.

Note: Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

State of Washington

2003*	2002*	2001	2000	1999
\$ 5,605	\$ 5,500	\$ 5,525	\$ 5,433	\$ 4,989
1,940	1,934	2,018	1,830	1,850
369	380	410	380	333
752	743	736	964	718
134	129	125	119	91
362	331	265	277	278
317	291	280	261	239
309	307	303	282	249
1,483	1,426	1,367	1,333	1,277
583	502	509	632	1,135
124	114	106	83	70
223	258	264	215	194
12,203	11,914	11,908	11,808	11,423
651	612	614	596	556
6,974	6,574	5,758	5,304	4,763
2,937	2,769	2,146	2,015	1,725
252	189	228	202	203
23,016	22,060	20,654	19,926	18,670
803	870	881	707	720
9,538	9,339	8,379	7,709	7,045
689	640	637	552	553
1,363	1,283	1,094	873	873
9,472	9,002	8,470	7,962	7,610
341	350	321	646	442
1,489	1,206	1,192	1,189	1,179
441	429	400	388	351
418	402	395	359	350
24,553	23,520	21,770	20,385	19,124
(1,537)	(1,460)	(1,116)	(457)	(454)
797	938	820	581	520
32	10	23	26	13
2,775	2,758	2,286	1,844	1,768
(2,146)	(2,614)	(1,907)	(1,646)	(1,614)
7	-	10	-	-
1,465	1,092	1,234	804	687
\$ (73)	\$ (368)	\$ 118	\$ 347	\$ 233
3.9%	3.9%	4.0%	4.1%	4.1%

FINANCIAL TRENDS**Schedule 5 – Revenues, Expenditures, and Other Financing Sources (Uses)****General Fund**

Last Ten Fiscal Years (expressed in millions)

	2008	2007	2006	2005	2004
REVENUES					
Taxes:					
Retail sales	\$ 7,744	\$ 7,366	\$ 6,892	\$ 6,229	\$ 5,786
Business and occupation	2,760	2,685	2,412	2,228	2,019
Use (compensating)	512	504	465	446	388
Liquor, beer, and wine	157	154	147	105	100
Cigarette and tobacco	47	58	61	61	62
Insurance premiums	261	249	242	228	218
Public utility	415	395	369	334	318
Property	1,495	1,442	1,384	1,395	1,393
Excise	707	1,014	977	808	623
Gift and inheritance	4	4	(1)	(38)	140
Other taxes	205	226	216	192	178
Total Taxes	14,307	14,097	13,165	11,988	11,225
Licenses, permits, and fees	97	92	85	79	76
Federal grants-in-aid	6,557	6,204	6,113	6,012	5,917
Charges and miscellaneous revenue	364	327	283	429	388
Investment income	123	106	73	36	5
Total Revenues	21,449	20,826	19,720	18,544	17,610
EXPENDITURES					
Current:					
General government	663	640	602	552	515
Human services	10,921	10,191	9,809	9,519	8,989
Natural resources and recreation	336	361	292	271	268
Transportation	42	39	42	27	27
Education	8,235	7,765	7,407	7,243	6,977
Intergovernmental	31	30	28	28	27
Capital outlays	57	49	56	78	67
Debt service:					
Principal	15	15	15	12	10
Interest	-	-	1	2	-
Total Expenditures	20,300	19,090	18,252	17,733	16,880
Revenues Over (Under) Expenditures	1,149	1,736	1,468	811	730
OTHER FINANCING SOURCES (USES)					
Other debt issued	12	5	17	16	5
Transfers in	72	128	248	524	308
Transfers out	(1,217)	(1,843)	(1,825)	(942)	(895)
Net Other Financing Sources (Uses)	(1,133)	(1,710)	(1,560)	(402)	(582)
Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ 16	\$ 26	\$ (92)	\$ 409	\$ 148

Note: Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

State of Washington

2003	2002	2001	2000	1999
\$ 5,579	\$ 5,464	\$ 5,502	\$ 5,420	\$ 4,988
1,893	1,889	2,031	1,838	1,847
369	379	410	381	334
93	90	88	84	80
63	77	98	102	87
203	183	178	173	158
298	296	303	282	249
1,349	1,293	1,367	1,333	1,277
515	431	477	553	816
124	114	106	83	70
123	126	116	92	114
10,610	10,342	10,675	10,340	10,019
75	76	124	131	122
5,354	5,131	4,634	4,305	3,864
425	338	501	487	452
36	20	111	107	99
16,498	15,906	16,045	15,369	14,556
496	527	674	551	569
8,538	8,304	7,653	7,055	6,503
271	263	368	297	299
16	29	48	46	41
6,911	6,778	6,608	6,241	5,983
27	23	57	172	186
65	58	95	72	85
16	11	16	16	16
-	2	3	4	2
16,339	15,993	15,523	14,453	13,685
159	(87)	522	916	871
11	7	6	4	3
588	676	432	432	429
(728)	(740)	(1,044)	(1,091)	(1,018)
(129)	(58)	(606)	(655)	(585)
\$ 31	\$ (144)	\$ (84)	\$ 262	\$ 286

REVENUE CAPACITY**Schedule 6 – Sales Subject to Retail Sales Tax by Industry**

Last Ten Calendar Years (dollars in millions)

Industry (1)	2007	2006	2005	2004	2003
Retail trade:					
Building materials, garden equipment and supplies	\$ 5,377	\$ 5,379	\$ 4,936	\$ 4,437	\$ 3,883
General merchandise stores	9,980	9,538	8,907	8,289	7,773
Motor vehicles & parts	12,741	12,461	12,049	11,482	11,073
All other retail trade	23,565	22,308	20,296	18,516	17,429
Construction	24,435	21,818	18,515	15,934	14,076
Accommodations & food services	11,033	10,253	9,520	8,836	8,259
Wholesale trade	9,328	8,601	8,240	7,584	7,176
Manufacturing	3,085	2,699	2,492	2,268	2,118
Information	4,766	4,614	4,628	4,409	4,325
All other industries	14,647	13,771	12,571	11,681	11,547
Total	\$ 118,957	\$ 111,442	\$ 102,154	\$ 93,436	\$ 87,659
Direct sales tax rate (2)	6.5%	6.5%	6.5%	6.5%	6.5%

(1) Based on North American Industry Classification System (NAICS) codes.

(2) State tax rate only; excludes local sales tax rate.

Source: Quarterly Business Review, Washington State Department of Revenue

State of Washington

2002	2001	2000	1999	1998
\$ 3,501	\$ 3,271	\$ 3,254	\$ 3,227	\$ 3,021
7,557	7,354	7,132	6,721	6,282
10,595	10,226	10,253	9,281	8,636
16,959	16,912	17,252	16,604	15,734
13,719	13,878	14,297	13,053	11,615
7,935	7,772	7,614	7,149	6,708
7,225	7,662	8,035	7,907	7,500
2,061	2,116	2,201	2,139	2,211
4,323	4,334	4,168	3,846	3,294
11,486	11,374	11,132	10,300	9,576
\$ 85,361	\$ 84,899	\$ 85,338	\$ 80,227	\$ 74,577
6.5%	6.5%	6.5%	6.5%	6.5%

REVENUE CAPACITY

Schedule 7 – Number of Retail Sales Tax Payers by Industry

Current Calendar Year and Nine Years Ago

Industry (1)	2007			1998		
	Number of Businesses	Rank	Percentage of Total Businesses	Number of Businesses	Rank	Percentage of Total Businesses
All other industries	65,433	1	33.4%	55,771	1	31.9%
All other retail trade	44,181	2	22.6%	42,863	2	24.6%
Construction	40,783	3	20.8%	33,237	3	19.0%
Accommodations & food services	17,278	4	8.8%	13,958	4	8.0%
Wholesale trade	10,506	5	5.4%	11,119	5	6.4%
Manufacturing	8,577	6	4.4%	7,908	6	4.5%
Retail trade: Motor vehicles & parts	3,343	7	1.7%	3,539	7	2.0%
Information	2,766	8	1.4%	2,599	9	1.5%
Retail trade: Building materials, garden equipment & supplies	2,535	9	1.3%	3,123	8	1.8%
Retail trade: General merchandise stores	373	10	0.2%	498	10	0.3%
Total	195,775		100%	174,615		100%

(1) Based on North American Industry Classification System (NAICS) codes.

Note: The State of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 8 – Number of Business and Occupation Tax Payers by Industry

Current Calendar Year and Nine Years Ago

Industry (1)	2007			1998		
	Number of Businesses	Rank	Percentage of Total Businesses	Number of Businesses	Rank	Percentage of Total Businesses
Retailing	180,412	1	41.9%	158,893	1	41.4%
Service and other activities	134,068	2	31.1%	97,059	2	25.3%
Wholesaling	86,284	3	20.1%	75,609	3	19.7%
Other business & occupation tax classifications	18,463	4	4.3%	40,639	4	10.6%
Manufacturing	10,438	5	2.4%	10,209	5	2.7%
Retailing of interstate transportation equipment	967	6	0.2%	1,219	6	0.3%
Total	430,632		100%	383,628		100%

(1) Based on North American Industry Classification System (NAICS) codes.

Note: The State of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

REVENUE CAPACITY**Schedule 9 – Taxable Sales by Business and Occupation Tax Classification**

Last Ten Calendar Years (dollars in millions)

	2007	2006	2005	2004	2003
Retailing	\$ 155,997	\$ 146,018	\$ 133,888	\$ 121,453	\$ 112,158
Wholesaling	128,820	113,614	110,516	98,988	91,610
Service and other activities	75,729	69,571	63,270	56,575	51,968
Manufacturing	25,829	29,101	29,988	31,814	25,333
Manufacturing, wholesaling, and retailing of airplanes and components	32,672	27,277	5,006	N/A	N/A
Retailing of interstate transportation equipment	1,018	961	8,398	10,996	10,389
Other business & occupation tax classifications	40,013	33,617	30,545	29,043	27,416
Total	\$ 460,078	\$ 420,159	\$ 381,611	\$ 348,869	\$ 318,875
State B & O tax rate range	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.5%	0.1 - 1.5%

Note: Beginning in 2005, the Department of Revenue stopped tracking data using Standard Industrial Classification (SIC) codes and began using North American Industrial Classification System (NAICS) codes.

N/A indicates data not available.

Source: Quarterly Business Review, Washington State Department of Revenue

State of Washington

2002	2001	2000	1999	1998
\$ 108,462	\$ 108,329	\$ 108,312	\$ 101,136	\$ 94,738
90,567	109,153	111,698	106,634	98,889
48,204	48,834	47,610	41,857	31,611
25,036	27,471	32,941	31,894	33,533
N/A	N/A	N/A	N/A	N/A
13,401	3,849	3,794	4,722	3,531
26,504	24,043	22,413	20,969	19,260
\$ 312,175	\$ 321,678	\$ 326,766	\$ 307,212	\$ 281,561
0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%

DEBT CAPACITY

Schedule 10 – Ratios of Outstanding Debt by Type

Last Ten Fiscal Years (dollars in millions, except per capita)

	2008	2007	2006	2005	2004
GOVERNMENTAL ACTIVITIES DEBT					
General obligation bonds	\$ 12,927	\$ 11,573	\$ 10,464	\$ 9,842	\$ 9,173
Revenue bonds	524	608	615	564	511
Certificates of participation	383	382	333	315	274
Capital leases/installment contracts	15	20	18	24	28
Total Governmental Activities Debt	13,849	12,583	11,430	10,745	9,986
BUSINESS-TYPE ACTIVITIES DEBT					
General obligation bonds	80	101	120	138	155
Higher education revenue bonds	1,115	889	794	585	520
Certificates of participation	261	246	239	251	247
Capital leases	15	21	21	21	14
Total Business-Type Activities Debt	1,471	1,257	1,174	995	936
Total Primary Government Debt	\$ 15,320	\$ 13,840	\$ 12,604	\$ 11,740	\$ 10,922

DEBT RATIOS

TOTAL PRIMARY GOVERNMENT

Ratio of total debt to personal income (1)	5.77%	5.21%	5.13%	5.18%	5.00%
Total debt per capita (2)	\$ 2,326	\$ 2,133	\$ 1,977	\$ 1,876	\$ 1,771

GENERAL BONDED DEBT

Ratio of general bonded debt to					
retail sales subject to tax (3)	10.93%	9.86%	9.55%	9.77%	9.98%
General bonded debt per capita (2)	\$ 1,974	\$ 1,809	\$ 1,669	\$ 1,595	\$ 1,512

(1) Personal income data can be found in Schedule 13. 2008 personal income data not available. Used 2007 personal income to calculate 2008 ratio.

(2) Population data can be found in Schedule 15.

(3) Retail sales subject to tax can be found in Schedule 6. 2007 Retail sales subject to tax used to calculate 2008 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2003	2002	2001	2000	1999
	\$ 8,376	\$ 7,997	\$ 7,475	\$ 7,055	\$ 6,645
	518	N/A	N/A	N/A	N/A
	276	249	214	190	169
	32	35	18	8	5
	9,202	8,281	7,706	7,252	6,819
	172	187	205	222	237
	455	327	278	218	181
	248	236	275	274	96
	6	2	2	2	2
	881	752	759	716	516
	\$ 10,083	\$ 9,033	\$ 8,465	\$ 7,968	\$ 7,335
	4.97%	4.57%	4.37%	4.24%	4.18%
	\$ 1,653	\$ 1,495	\$ 1,417	\$ 1,352	\$ 1,258
	9.75%	9.59%	9.05%	8.53%	8.58%
	\$ 1,402	\$ 1,355	\$ 1,285	\$ 1,235	\$ 1,180

DEBT CAPACITY

Schedule 11 – Legal Debt Margin Information

Last Ten Fiscal Years (dollars in millions)

	2008	2007	2006	2005	2004
Debt service limitation	\$ 948	\$ 928	\$ 839	\$ 695	\$ 639
Total debt service applicable to limit	747	772	740	623	594
Debt service capacity	\$ 201	\$ 156	\$ 99	\$ 72	\$ 45
Debt service capacity as a percentage of total debt service limitation	21.2%	16.8%	11.8%	10.4%	7.0%
Remaining state general obligation debt capacity (2)	\$ 2,889	\$ 2,390	\$ 1,484	\$ 993	\$ 607
Debt outstanding bonds issued & projected sales subject to debt service limitation	7,244	7,439	7,304	6,047	5,693
Maximum debt authorization subject to limitation	\$ 10,133	\$ 9,829	\$ 8,788	\$ 7,040	\$ 6,300
Remaining debt capacity as a percentage of maximum debt authorized	28.5%	24.3%	16.9%	14.1%	9.6%

Legal debt limitation calculation for Fiscal Year 2008

Three year mean, general state revenues	<u>\$ 13,545</u>
Legal debt limitation:	
Debt service limitation (7% of above)	948
Less: Projected maximum annual debt service of outstanding Bonds as of June 30 of the preceding fiscal year	<u>747</u>
Debt service capacity	<u>\$ 201</u>
Remaining state general obligation debt capacity (3)	\$ 2,889
Plus: Debt outstanding, bond issues & projected sales subject to debt service limitation as of June 30 of the preceding fiscal year	<u>7,244</u>
Maximum debt authorization subject to limitation	<u>\$ 10,133</u>

(1) The constraining limit for 2008 is the statutory limitation.

(2) The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption.

(3) Interest rate assumption for 2008 is 4.83 percent.

Source: Certification of the Debt Limitation of the State of Washington, Office of the State Treasurer

2003	2002	2001	2000	1999
\$ 622	\$ 606	\$ 581	\$ 554	\$ 529
560	567	560	531	504
\$ 62	\$ 39	\$ 21	\$ 23	\$ 25
10.0%	6.4%	3.6%	4.2%	4.7%
\$ 846	\$ 550	\$ 299	\$ 294	\$ 375
5,622	5,406	5,114	4,870	4,647
\$ 6,468	\$ 5,956	\$ 5,413	\$ 5,164	\$ 5,022
13.1%	9.2%	5.5%	5.7%	7.5%

DEBT CAPACITY

Schedule 12 – Revenue Bond Coverage (1)

Last Ten Fiscal Years (dollars in millions)

Fiscal Year	Gross Revenues (2)	Less: Operating Expenses (3)	Net Available Revenue	Scheduled Debt Service (4)		Coverage Ratio
				Principal	Interest	
GOVERNMENTAL ACTIVITIES *						
2008	\$ 67	\$ 2	\$ 65	\$ 25	\$ 36	1.05
2007	48	2	46	7	37	1.04
2006	41	1	40	5	35	0.99
2005	41	-	41	8	34	0.97
2004	39	-	39	7	33	0.96
2003	N/A	N/A	-	N/A	N/A	-
2002	N/A	N/A	-	N/A	N/A	-
2001	N/A	N/A	-	N/A	N/A	-
2000	N/A	N/A	-	N/A	N/A	-
1999	N/A	N/A	-	N/A	N/A	-
BUSINESS-TYPE ACTIVITIES **						
2008	\$ 1,355	\$ 1,264	\$ 91	\$ 32	\$ 44	1.19
2007	1,270	1,120	150	16	39	2.73
2006	1,176	1,072	104	14	29	2.44
2005	1,102	998	104	12	26	2.74
2004	1,047	971	76	10	16	2.92
2003	991	917	74	8	17	2.96
2002	905	854	51	8	12	2.55
2001	819	806	13	6	12	0.72
2000	745	716	29	5	10	1.93
1999	721	675	46	6	8	3.29

(1) The majority of the state's revenue bonds are issued by higher education agencies which pledge income from acquired or constructed assets. Governmental activities include \$490 million of Tobacco Settlement Authority (TSA) revenue bonds. These bonds are obligations of the TSA and are secured solely by the TSA's right to receive 29.2 percent of the state's tobacco settlement revenues, restricted investments of the TSA, and undistributed TSA bond proceeds. Governmental activities also include \$56.8 million of Tumwater Office Properties (TOP) revenue bonds.

(2) Total operating revenues.

(3) Total operating expenses exclusive of depreciation.

(4) Scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7.

N/A - No revenue bonds outstanding for governmental activities prior to 2004.

* There are no state revenues pledged for the Tobacco Settlement Authority bonds.

** The state's higher education revenue bonds pledge income from acquired or constructed assets.

Source: Washington State Office of Financial Management, Accounting Division

DEMOGRAPHIC INFORMATION

Schedule 13 – Personal Income Comparison

Washington State vs. United States

Last Ten Calendar Years (dollars in billions)

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
(In Current Dollars)										
WASHINGTON STATE										
Amount	\$ 266	\$ 246	\$ 227	\$ 218	\$ 203	\$ 198	\$ 194	\$ 188	\$ 176	\$ 164
Percent change	8%	9%	4%	8%	3%	2%	3%	7%	7%	9%
Per capita	40,701	38,318	35,955	35,218	33,136	32,567	32,250	31,709	29,973	28,329
UNITED STATES										
Amount	\$ 11,663	\$ 10,994	\$ 10,270	\$ 9,727	\$ 9,164	\$ 8,882	\$ 8,724	\$ 8,430	\$ 7,802	\$ 7,423
Percent change	6%	7%	6%	6%	3%	2%	4%	8%	5%	7%
Per capita	38,567	36,698	34,610	33,085	31,457	30,780	30,532	29,806	27,891	26,840
Washington Rate as % of										
United States Rate	106%	104%	104%	106%	105%	106%	106%	106%	107%	106%

Source: Economic Forecast, November 2008, Washington State Economic and Revenue Forecast Council

DEMOGRAPHIC INFORMATION

Schedule 14 – Personal Income by Component

Last Ten Calendar Years (dollars in billions)

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Total personal income	\$ 266	\$ 246	\$ 227	\$ 218	\$ 203	\$ 197	\$ 194	\$ 188	\$ 176	\$ 164
Percent change	8%	9%	4%	8%	3%	2%	3%	7%	7%	9%
Total earnings	\$ 202	\$ 189	\$ 175	\$ 166	\$ 157	\$ 153	\$ 150	\$ 147	\$ 138	\$ 127
Percent change	7%	8%	5%	6%	3%	2%	2%	6%	9%	10%
Wages and salaries	\$ 147	\$ 136	\$ 126	\$ 119	\$ 114	\$ 111	\$ 111	\$ 110	\$ 104	\$ 94
Percent change	8%	8%	6%	5%	2%	1%	1%	6%	10%	11%
Other labor income	\$ 34	\$ 33	\$ 31	\$ 29	\$ 27	\$ 25	\$ 23	\$ 23	\$ 21	\$ 20
Percent change	5%	5%	7%	9%	5%	10%	1%	8%	6%	9%
Farm proprietor's income	\$ 0.5	\$ 0.1	\$ 0.2	\$ 0.5	\$ 0.7	\$ 0.4	\$ 0.2	\$ 0.4	\$ 0.4	\$ 0.7
Percent change	291%	-45%	-58%	-26%	84%	98%	-50%	0%	-43%	0%
Nonfarm proprietor's income	\$ 20	\$ 19	\$ 18	\$ 17	\$ 16	\$ 16	\$ 16	\$ 14	\$ 13	\$ 12
Percent change	4%	9%	3%	11%	-1%	-1%	16%	7%	10%	8%
Less:										
Social ins. contributions	\$ 24	\$ 23	\$ 22	\$ 20	\$ 19	\$ 18	\$ 18	\$ 18	\$ 17	\$ 16
Percent change	6%	7%	6%	7%	5%	2%	-2%	7%	6%	10%
Plus:										
Residence adjustment	\$ 3	\$ 3	\$ 3	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2
Percent change	3%	12%	4%	1%	1%	4%	5%	16%	6%	6%
Dividends, interest, and rent	\$ 51	\$ 46	\$ 41	\$ 42	\$ 34	\$ 34	\$ 34	\$ 35	\$ 31	\$ 32
Percent change	12%	12%	-3%	22%	2%	-1%	-2%	10%	0%	9%
Transfer payments	\$ 34	\$ 32	\$ 30	\$ 28	\$ 28	\$ 27	\$ 25	\$ 22	\$ 21	\$ 20
Percent change	6%	7%	5%	1%	5%	6%	13%	6%	6%	4%

Note: Figures may not total due to rounding.

Source: Economic Forecast, November 2008, Washington State Economic and Revenue Forecast Council

DEMOGRAPHIC INFORMATION

Schedule 15 – Population and Components of Change

Washington State vs. United States

Last Ten Calendar Years (figures in thousands)

	2008	2007	2006	2005	2004	2003	2002
United States Population (1)	N/A	301,621	298,755	295,896	293,192	290,448	287,888
Percent change	N/A	1.0%	1.0%	0.9%	0.9%	0.9%	1.0%
Washington Population (2)	6,587.6	6,488.0	6,375.6	6,256.4	6,167.8	6,098.3	6,041.7
Percent change	1.5%	1.8%	1.9%	1.4%	1.1%	0.9%	1.1%
Washington Population Change (3)							
Number	99.6	112.4	119.2	88.6	69.5	56.6	66.8
Births number	89.7	88.0	83.2	81.8	81.0	79.1	79.3
Deaths number	49.0	46.1	45.3	45.6	46.0	44.7	44.9
Net migration number	58.9	70.5	81.3	52.4	34.6	22.3	32.4

(1) United States population estimates are as of July 1 of each year. 2008 population estimates not available.

(2) Washington population figures are as of April 1 of each year.

(3) Births, deaths, and migration year figures are April through March. These figures are estimated for 2007 and 2008.

Sources:

2008 Population Trends, Washington State Office of Financial Management, Forecasting Division (Washington State data)

American FactFinder, U.S. Census Bureau (United States data)

DEMOGRAPHIC INFORMATION

Schedule 16 – Annual Average Civilian Labor Force Unemployment Rates

Washington State vs. United States

Last Ten Calendar Years (figures in thousands)

	2007	2006	2005	2004	2003	2002	2001
WASHINGTON STATE							
Civilian labor force	3,408	3,334	3,271	3,208	3,146	3,105	3,053
Employment	3,253	3,171	3,091	3,008	2,913	2,877	2,864
Total Unemployment	155	163	180	200	233	228	189
Unemployment percentage rate	4.5%	4.9%	5.5%	6.2%	7.4%	7.3%	6.2%
UNITED STATES							
Civilian labor force	153,100	151,400	149,300	147,400	146,500	145,100	143,900
Employment	146,000	144,400	141,700	139,200	137,700	136,500	136,900
Total Unemployment	7,100	7,000	7,600	8,200	8,800	8,600	7,000
Unemployment percentage rate	4.6%	4.6%	5.1%	5.6%	6.0%	5.9%	4.9%
Washington Rate as % of United States rate	97.8%	106.5%	107.8%	110.7%	123.3%	123.7%	126.5%

Source: Economic Forecast, November 2008, Washington State Economic and Revenue Forecast Council

2001	2000	1999
285,112	282,194	279,040
1.0%	1.1%	1.2%
5,974.9	5,894.1	5,830.8
1.4%	1.1%	1.4%
80.8	63.3	80.8
80.7	79.9	79.8
43.9	43.7	43.1
44.0	27.2	44.2

2000	1999	1998
3,050	3,066	3,032
2,899	2,918	2,887
151	148	145
5.0%	4.8%	4.8%
142,600	141,000	139,100
136,900	133,500	131,500
5,700	7,500	7,600
4.0%	5.3%	5.5%
125.0%	90.6%	87.3%

DEMOGRAPHIC INFORMATION**Schedule 17 – Employment by Industry (Nonagricultural)**

Last Ten Calendar Years (figures in thousands)

	2007	2006	2005	2004	2003
MANUFACTURING					
Food	34.1	33.9	33.8	34.1	34.8
Wood products	19.1	20.3	20.0	18.8	17.8
Paper and paper products	11.2	11.9	12.2	12.7	13.3
Primary and fabricated metals	25.9	24.3	23.1	22.3	22.1
Computer and electronic equipment	22.8	22.5	22.2	22.1	23.4
Machinery and electrical equipment	19.4	19.0	17.8	17.0	16.3
Aerospace	80.1	73.4	65.6	61.5	65.3
Other manufacturing	80.6	80.7	77.9	75.2	74.2
Total Manufacturing	293.2	286.0	272.6	263.7	267.2
NONMANUFACTURING					
Natural resources	8.2	8.7	9.0	9.1	8.6
Construction	207.4	194.9	177.4	164.2	156.2
Transportation, warehousing & utilities	96.0	94.0	92.2	89.8	87.9
Trade	456.9	447.6	438.3	428.7	421.9
Information	102.7	98.4	94.7	92.8	92.3
Financial activities	155.1	156.2	154.5	151.8	151.9
Services	1,078.8	1,043.4	1,011.6	977.3	951.0
State and local government	465.1	460.7	457.2	454.0	450.5
Federal civilian government	68.6	69.3	69.6	69.8	70.2
Total Nonmanufacturing	2,638.8	2,573.2	2,504.5	2,437.5	2,390.5
Total Wage and Salary Workers	2,932.0	2,859.2	2,777.1	2,701.2	2,657.7

Note: Figures may not total due to rounding.

Source: Economic Forecast, November 2008, Washington State Economic and Revenue Forecast Council

State of Washington

2002	2001	2000	1999	1998
35.3	37.3	38.9	38.6	38.3
18.0	19.0	21.9	21.2	21.9
13.2	14.1	14.4	15.2	15.6
23.5	27.0	29.8	30.0	31.4
26.2	32.4	34.4	33.3	35.0
16.7	18.5	19.8	19.2	18.3
75.7	87.2	86.2	98.3	112.0
76.4	80.7	86.6	87.7	88.0
285.0	316.2	332.0	343.5	360.5
9.4	9.8	10.0	10.6	10.3
154.2	158.8	160.6	153.8	143.4
88.3	92.4	95.4	94.3	93.5
421.0	431.4	436.5	424.8	412.5
93.6	99.0	97.6	85.2	77.2
146.1	145.2	142.3	141.9	136.3
940.3	939.2	951.2	919.4	895.2
446.9	437.5	413.5	406.8	398.7
69.2	67.9	69.9	67.6	67.2
2,369.0	2,381.2	2,377.0	2,304.4	2,234.3
2,654.0	2,697.4	2,709.0	2,647.9	2,594.8

DEMOGRAPHIC INFORMATION**Schedule 18 – Average Annual Wage Rates**

Last Ten Calendar Years

Industry	2007	2006	2005	2004	2003
Mining	\$ 59,366	\$ 56,704	\$ 53,836	\$ 52,272	\$ 50,551
Construction	50,403	47,169	44,672	43,061	41,953
Manufacturing	60,516	58,964	55,607	52,728	50,938
Transportation, warehousing & utilities	48,977	47,755	46,163	45,531	42,827
Retail trade	32,138	30,445	29,508	28,442	27,527
Wholesale trade	60,786	58,058	55,063	54,075	50,642
Information	106,569	95,759	88,920	92,189	101,542
Financial activities	61,635	59,651	55,321	54,940	51,542
Services	41,557	39,389	37,505	36,593	35,217
State and local government	42,571	40,420	38,747	37,513	36,579
Federal civilian government	61,862	59,151	57,666	56,032	52,859

Note: Employment and wages are reported on by North American Industry Classification System (NAICS) codes.

Source: Washington State Office of Financial Management, Forecasting Division

2002	2001	2000	1999	1998
\$ 48,326	\$ 48,330	\$ 45,503	\$ 42,388	\$ 43,159
41,968	41,006	40,499	38,698	36,489
51,432	48,206	47,609	44,829	42,552
42,092	40,886	39,253	37,649	35,723
26,915	25,896	26,254	24,918	23,002
49,515	48,682	48,611	44,749	42,606
102,215	110,669	131,498	154,534	118,159
48,110	46,715	44,731	42,341	40,610
34,025	32,899	30,883	28,893	27,578
35,558	34,193	33,878	32,373	31,292
50,209	47,261	44,716	42,754	42,336

DEMOGRAPHIC INFORMATION

Schedule 19 – Principal Employers by Major Industry ⁽¹⁾

Current Calendar Year and Five Years Ago

(Ranked by Number of Employees)

Ranking	Major Industry	2007			2002		
		Number of Employees (2)	Percentage of Total (3)	Number of Employers	Number of Employees (2)	Percentage of Total (3)	Number of Employers
1	Government	509,022	17.4%	2,052	490,324	18.5%	2,017
2	Retail trade	321,206	11.0%	14,450	297,953	11.3%	16,040
3	Health care & social assistance	296,667	10.1%	13,529	260,778	9.9%	13,028
4	Manufacturing	289,286	9.9%	7,193	280,964	10.6%	7,738
5	Accommodation & food services	230,185	7.9%	12,375	199,896	7.6%	11,595
6	Construction	194,491	6.6%	24,904	142,285	5.4%	24,142
7	Prof., scientific, & technical services	151,728	5.2%	16,805	131,001	5.0%	16,191
8	Administrative & waste services	149,995	5.1%	9,116	118,810	4.5%	8,814
9	Wholesale trade	125,710	4.3%	12,473	111,634	4.2%	12,855
10	Other services	114,718	3.9%	49,316	74,461	2.8%	10,857

(1) The industry classifications are based on North American Industry Classification System (NAICS) codes. For trend analysis purposes, 2002 data is the first available year based on NAICS codes. Prior years are not available in a comparable coding structure.

(2) The number of employees represents only employees covered by unemployment insurance.

(3) The percentage in 2007 is based on total average employment of 2,926,417. The percentage in 2002 is based on total average employment of 2,643,715.

Note: The State of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

Source: Quarterly Census of Employment and Wages (QCEW) Annual Data, Labor Market and Economic Analysis Branch, Employment Security Department

DEMOGRAPHIC INFORMATION

Schedule 20 – Fortune 500 Companies Headquartered in Washington

Last Two Calendar Years

(Ranked by Company Revenues)

Ranking		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees Worldwide	Headquarters
2007	2006					
29	32	Costco Wholesale	\$ 64,400	\$ 1,083	98,500	Issaquah
44	49	Microsoft	51,122	14,065	79,000	Redmond
97	81	Washington Mutual	25,531	(67)	49,403	Seattle
147	105	Weyerhaeuser	16,871	790	37,900	Federal Way
169	141	Paccar	15,222	1,227	21,800	Bellevue
171	237	Amazon	14,835	476	17,000	Seattle
277	310	Starbucks	9,411	673	172,000	Seattle
299	286	Nordstrom	8,828	715	55,000	Seattle
388	363	Safeco	6,209	708	7,057	Seattle
458	477	Expeditors Intl. of Washington	5,235	269	12,310	Seattle

Source: Fortune Magazine, May 5, 2008

DEMOGRAPHIC INFORMATION

Schedule 21 – Ranked Order of Commodities Value*

Last Ten Calendar Years (dollars in millions)

Commodities	Rank	% Change	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
	2007	2007 Vs. 2006										
Apples	1	24.0	\$1,746	\$1,408	\$1,032	\$742	\$1,178	\$1,023	\$900	\$750	\$856	\$700
Milk (1)	2	54.4	1,062	688	836	861	675	674	827	716	825	847
Wheat	3	55.8	975	626	456	524	521	497	424	443	345	414
Potatoes	4	21.9	685	562	535	460	489	512	552	446	476	447
Cattle and calves	5	(1.2)	581	588	601	476	476	451	493	561	454	459
Hay, all	6	28.9	517	401	367	380	344	375	375	355	307	313
Nursery (2)	7	41.7	343	242	326	329	310	299	288	288	282	274
Cherries, all	8	19.8	327	273	338	242	176	151	148	157	116	129
Pears, all	9	11.9	178	159	142	128	129	116	109	106	121	108
Grapes, all	10	18.6	172	145	141	122	144	135	138	127	114	105
Hops	11	45.5	128	88	73	76	72	83	92	95	81	73
Farm forest products (3)	12	(15.0)	119	140	150	140	120	140	171	225	235	247
Corn, grain	13	94.9	115	59	46	62	41	38	27	47	42	47
Eggs	14	84.2	105	57	45	77	70	55	63	60	60	70
Aquaculture (4)	15	3.6	87	84	99	89	84	90	83	N/A	N/A	N/A
Sweet corn, all	16	19.7	85	71	70	67	76	72	66	70	64	66
Corn, silage	17	36.7	82	60	59	52	46	53	48	41	41	44
Barley	18	102.9	69	34	27	35	39	50	41	67	51	53
Broilers (5)	19	(17.9)	64	78	103	98	75	65	82	N/A	N/A	N/A
Onions, all	20	(75.0)	60	240	103	36	91	113	67	65	52	84

(1) Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

(2) Includes greenhouse products and floriculture.

(3) Value of forest products sold from operations meeting the USDA farm definition.

(4) Includes trout eggs and fish. Excludes value of distributed fish.

(5) Washington Fryer Commission total weight multiplied by USDA U.S. average bird liveweight price per pound.

N/A indicates data not available.

*Acreage and/or yield data is preliminary. The value may not be finalized until up to 2 years after production.

Source: United States Department of Agriculture (USDA), Washington Agricultural Statistics Service

DEMOGRAPHIC INFORMATION

Schedule 22 – International Trade Facts (All Washington Ports)

Last Ten Calendar Years (dollars in millions)

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Exports (1)	\$ 78,453	\$ 68,202	\$ 51,533	\$ 46,051	\$ 41,776	\$ 41,730	\$ 42,935	\$ 42,100	\$ 46,513	\$ 48,780
Imports	85,469	81,953	81,308	65,135	55,762	54,059	58,144	64,991	59,676	55,604
Trade balance	(7,016)	(13,752)	(29,775)	(19,084)	(13,987)	(12,329)	(15,209)	(22,891)	(13,163)	(6,824)
Two-way trade	163,922	150,155	132,841	111,186	97,538	95,789	101,079	107,091	106,189	104,384

(1) These figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Source: Washington State Department of Community, Trade and Economic Development (U.S. Census Bureau)

DEMOGRAPHIC INFORMATION

Schedule 23 – Major Export Trading Partners

Last Ten Calendar Years (dollars in millions)

Partners	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Canada	\$ 15,267	\$ 12,894	\$ 10,581	\$ 8,758	\$ 7,141	\$ 6,414	\$ 6,525	\$ 7,210	\$ 6,904	\$ 6,836
Japan	10,567	9,810	9,272	8,779	7,988	6,865	5,938	6,837	7,868	8,754
China (Mainland)	9,357	8,030	6,576	4,219	2,968	3,032	3,445	2,540	2,453	3,852
India	5,868	1,488	516	148	237	288	333	242	356	401
Taiwan	3,702	3,332	3,822	2,761	2,503	1,464	1,970	2,076	1,278	2,409
Korea	3,683	3,161	2,467	3,296	3,014	3,712	3,605	3,445	2,923	1,837
United Arab Emirates	2,937	4,352	2,218	109	683	950	215	248	715	373
Ireland	2,428	1,762	1,873	1,530	903	617	586	492	422	100
Singapore	2,301	2,805	1,395	1,602	2,186	2,459	2,770	690	1,434	1,745
France	2,279	1,760	1,361	2,011	597	1,883	1,157	950	1,337	836
United Kingdom	1,753	1,022	878	1,029	1,369	1,165	2,721	3,203	4,312	4,451
Netherlands	1,400	1,410	796	1,700	2,027	914	834	1,518	1,482	877
Hong Kong	1,395	825	754	754	697	652	824	785	861	1,429
Germany	1,394	974	623	514	758	983	1,728	1,855	2,043	2,278
Malaysia	1,102	1,537	428	696	277	939	742	414	529	1,469

Note: 1998 and 1999 statistics based on all Washington State ports, all methods of transportation.

Source: Washington State Department of Community, Trade and Economic Development (U.S. Census Bureau)

DEMOGRAPHIC INFORMATION

Schedule 24 – Major Import Trading Partners

Last Ten Calendar Years (dollars in millions)

Partners	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
China (Mainland)	\$ 28,684	\$ 24,198	\$ 22,653	\$ 16,138	\$ 13,955	\$ 12,155	\$ 9,875	\$ 10,651	\$ 9,288	\$ 8,428
Japan	16,925	18,555	21,390	18,291	15,917	15,658	17,074	20,022	19,622	19,303
Canada	15,858	15,980	15,245	13,367	11,425	10,389	12,659	14,690	11,961	10,429
Korea	4,235	4,264	4,270	3,468	2,788	2,637	2,558	2,793	2,507	2,337
Taiwan	3,610	3,451	3,519	2,776	2,160	2,382	3,200	4,021	3,845	4,105
Singapore	1,413	475	538	538	467	356	302	322	325	291
Thailand	1,221	1,389	1,296	918	813	841	1,015	1,332	1,152	1,195
Malaysia	1,173	1,365	1,091	955	690	724	772	958	808	816
Vietnam	1,130	904	819	473	301	177	37	38	35	34
Indonesia	1,065	1,100	1,069	816	627	879	880	781	739	762
United Kingdom	792	913	746	758	842	1,256	2,342	1,645	2,478	2,172
Saudi Arabia	765	558	382	160	324	32	13	7	2	2
Angola	757	599	167	34	N/A	N/A	N/A	N/A	N/A	N/A
Australia	654	567	501	470	395	738	633	904	841	714
Germany	642	521	523	424	365	497	490	496	444	397

Note: Based on all Washington State ports, all methods of transportation.

N/A indicates data not available.

Source: Washington State Department of Community, Trade and Economic Development (U.S. Census Bureau)

DEMOGRAPHIC INFORMATION

Schedule 25 – Property Value and Construction

Last Ten Calendar Years (dollars in millions)

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Value of all taxable property:										
Assessed value	\$ 841,309	\$ 738,395	\$ 634,883	\$ 573,677	\$ 535,208	\$ 506,838	\$ 478,687	\$ 441,192	\$ 404,657	\$ 378,587
Property value of exemptions:										
Senior citizen	\$ 8,022	\$ 6,604	\$ 5,267	\$ 3,839	\$ 3,362	\$ 3,327	\$ 4,066	\$ 4,187	\$ 4,609	\$ 4,796
Head of household	105	44	68	47	56	56	53	47	43	47
Total exemptions	\$ 8,127	\$ 6,648	\$ 5,335	\$ 3,886	\$ 3,418	\$ 3,383	\$ 4,119	\$ 4,234	\$ 4,652	\$ 4,843
New construction & improvements:										
Assessed value	\$ 20,861	\$ 19,680	\$ 15,393	\$ 12,872	\$ 11,356	\$ 10,724	\$ 10,896	\$ 10,527	\$ 9,542	\$ 9,195

Source: Property Tax Statistics Report, Washington State Department of Revenue

DEMOGRAPHIC INFORMATION

Schedule 26 – Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Permits	47,397	50,033	52,988	50,089	42,825	40,200	38,345	39,021	42,752	45,727
Valuations	\$ 8,130	\$ 8,540	\$ 8,742	\$ 7,535	\$ 6,346	\$ 5,473	\$ 4,689	\$ 4,426	\$ 4,578	\$ 4,745

Source: U.S. Census Bureau

OPERATING INFORMATION

Schedule 27 – Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
General government	9,734	9,508	9,330	9,272	9,004	8,867	8,761	8,637	8,510	8,416
Human services	34,720	33,669	32,918	33,368	32,964	32,909	33,080	32,884	32,587	32,003
Natural resources	6,596	6,507	6,254	6,253	6,245	6,275	6,307	6,190	5,955	5,921
Transportation	11,300	11,025	10,662	10,549	10,373	10,410	10,531	10,250	10,254	10,140
Education	49,070	47,984	47,477	47,327	46,491	45,802	45,139	44,081	42,623	41,426
Total	111,420	108,693	106,641	106,769	105,077	104,263	103,818	102,042	99,929	97,906
Percentage change	2.5%	1.9%	-0.1%	1.6%	0.8%	0.4%	1.7%	2.1%	2.1%	3.0%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include operating and capital FTEs and FTEs of nonbudgeted higher education funds.

Source: Washington State Office of Financial Management, Accounting Division

OPERATING INFORMATION

Schedule 28 – Full-Time Equivalent Staff Comparison (General Fund State)

Last Ten Fiscal Years

Function	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
General government	3,225	3,175	3,108	3,102	3,022	3,030	2,904	2,925	2,874	2,870
Human services	17,944	17,548	17,051	17,130	17,167	17,701	17,398	17,132	16,122	16,242
Natural resources	2,462	2,193	2,175	2,166	2,226	2,066	2,189	2,157	1,902	1,787
Transportation	449	343	428	307	334	188	391	416	405	407
Education	21,082	20,171	19,587	19,265	19,297	18,512	18,555	18,464	17,944	17,681
Total	45,162	43,430	42,349	41,970	42,046	41,497	41,437	41,094	39,247	38,987
Percentage change	4.0%	2.6%	0.9%	-0.2%	1.3%	0.1%	0.8%	4.7%	0.7%	2.3%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management, Accounting Division

OPERATING INFORMATION**Schedule 29 – Operating and Capital Asset Indicators by Function****General Government**

Last Ten Fiscal Years

	2008	2007	2006	2005	2004
Department of Revenue (1)					
Number of state excise taxpayer registered accounts	782,010	774,295	759,235	718,224	692,845
Number of taxable real estate excise tax (REET) sales	250,971	316,432	364,906	364,900	344,056
General Administration (2)					
Number of leases for office space*	626	610	604	549	529
Gross square feet of leased office space (in thousand's)*	7,764	8,662	7,789	6,753	6,650
Number of GA owned buildings	46	44	44	44	44
Gross square feet of GA owned office space (in thousand's)	3,102	3,101	3,101	2,893	2,893
Liquor Control Board (3)					
Retail licensees	12,925	13,006	12,650	12,331	12,121
Non-retail licensees	2,519	2,471	1,954	1,933	1,409
Number of state owned liquor stores**	161	161	161	159	161
Number of contracted stores	154	154	154	153	154
Convention and Trade Center (4)					
Number of national & international events	47	42	46	53	45
Attendance of national & international events	129,836	182,406	176,904	179,493	161,101
Number of local & regional events	624	559	520	454	499
Attendance of local & regional events	352,932	216,149	320,549	219,191	266,717

* Data not available prior to 2000.

** The Liquor Control Board is authorized to have 161 state operated liquor stores. Throughout the year this number may go down temporarily for closures due to relocations, remodels, etc.

Sources:

- (1) Tax Statistics, Washington State Department of Revenue
- (2) Washington State Department of General Administration
- (3) Washington State Liquor Control Board
- (4) Annual Report, Washington State Convention and Trade Center

State of Washington

2003	2002	2001	2000	1999
652,373	617,491	580,599	543,380	511,828
316,635	287,851	272,480	279,597	289,890
568	557	621	665	N/A
6,667	6,588	7,174	7,515	N/A
44	44	44	42	42
2,878	2,878	2,878	2,718	2,718
11,791	11,453	11,337	11,244	11,195
1,393	1,166	1,178	1,013	946
157	157	157	154	157
155	157	157	159	159
41	36	38	34	33
141,090	111,163	129,600	118,440	143,201
481	407	347	337	284
284,242	260,702	235,000	280,149	411,949

OPERATING INFORMATION**Schedule 30 – Operating and Capital Asset Indicators by Function****Human Services**

Last Ten Fiscal Years

	2008	2007	2006	2005	2004
Department of Social and Health Services (1)					
Mental health programs:					
Mental health state facilities *	3	4	4	4	4
Mental health state facilities available beds	1,359	1,380	1,280	1,247	1,218
Mental health state facilities average daily census**	1,212	1,179	1,151	1,207	1,192
Community outpatient mental health facilities	144	150	150	150	150
Community outpatient mental health programs, clients served	117,578	119,678	120,770	125,929	131,069
Medical assistance programs:					
Monthly average caseload certified eligible	899,043	885,130	884,679	857,599	862,935
Income assistance programs:					
Temporary assistance for needy families caseload	50,118	51,940	55,525	57,026	55,610
Food assistance caseload***	288,271	279,985	273,552	251,455	220,130
Department of Corrections (2)					
Number of correctional institutions	15	15	15	15	15
Prison population	18,551	18,471	17,905	17,580	16,046
Prison operating capacity	15,785	15,222	15,013	15,002	15,341
Department of Health (3)					
Licensed health professionals****	330,850	331,147	287,512	284,439	275,023
Department of Labor & Industries (4)					
Claims filed, injured or ill workers	136,791	140,308	140,887	139,365	137,835
Electrical wiring jobs inspected	265,000	282,100	172,402	180,401	162,503
Workplaces inspected each year by WISHA Program*****	N/A	6,097	6,634	7,535	6,728

* Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills (PALS) as it is now funded by community dollars.

** The average daily census is based on the count of individuals in residence at midnight.

*** Data reflects state fiscal year average, total participating households.

**** Data for 2008 is preliminary. Includes certified, licensed and registered health professionals. The counts for years 1998, 2000 and 2002 are averages of the years before and after because, during that time period, the Department of Health reported this information every other year. Emergency medical technicians were not included in the counts for years prior to 2007.

***** Data available on a calendar year basis. WISHA is the Washington Industrial Safety and Health Act.

Sources:

- (1) Washington State Department of Social and Health Services
- (2) Washington State Department of Corrections
- (3) Washington State Department of Health
- (4) Washington State Department of Labor and Industries

State of Washington

2003	2002	2001	2000	1999
4	4	4	4	4
1,287	1,379	1,398	1,398	1,315
1,225	1,328	1,343	1,340	1,317
150	150	150	150	153
127,967	125,524	120,742	112,105	106,911
864,389	840,018	790,244	727,964	728,307
54,636	55,068	54,759	58,797	66,145
192,334	164,531	144,661	139,341	154,662
15	15	15	15	14
15,580	15,405	14,242	13,736	13,473
13,262	13,262	12,867	12,587	11,828
265,607	256,173	246,834	236,497	226,160
140,710	149,061	167,071	180,310	177,707
153,874	133,828	128,048	134,042	136,052
7,688	7,868	6,864	7,339	7,059

OPERATING INFORMATION**Schedule 31 – Operating and Capital Asset Indicators by Function****Transportation**

Last Ten Fiscal Years

	2008	2007	2006	2005	2004
Department of Transportation (1)					
Number of ferries*	24	28	28	28	28
Vehicles on ferries (in thousands)	10,391	10,827	10,827	10,810	10,867
Passengers on ferries (in thousands)	12,901	13,163	12,960	13,071	13,541
Miles of travel:					
Rural (in thousands) **	N/A	11,564	11,397	11,293	11,354
Urban (in thousands) **	N/A	20,406	20,367	20,336	20,203
Lane miles:					
Rural	13,685	13,668	13,652	13,641	14,337
Urban	6,566	6,505	6,447	6,362	5,633
Total	20,251	20,173	20,099	20,003	19,970
Pavement patching & repair (square feet)***	100,124	92,216	160,280	116,357	N/A
Pavement striping maintenance (miles)***	20,020	20,328	23,145	27,389	N/A
Anti-icing & de-icing					
Liquid application (gallons in thousands)***	3,938	4,541	3,507	3,446	N/A
Litter pickup (cubic yards)***	18,452	17,234	22,916	41,115	N/A
Department of Licensing (2) ****					
Total vehicle registrations (in thousands)	7,028	6,732	6,638	6,494	6,419
Licensed drivers (in thousands)	4,842	4,774	4,690	4,587	4,412
State Patrol (3) *****					
Total contacts	532,578	1,110,689	1,270,727	1,356,300	1,482,090
Citations issued	272,265	609,883	571,045	506,462	518,721
Motorist assists	148,210	306,059	325,621	352,615	329,896
Collisions investigated	17,960	39,758	40,950	40,175	36,449
Number of traffic officers	635	609	630	651	686

* In 2008, four steel electric ferries went out-of-service.

** Data available on a calendar year basis.

*** Data not available prior to 2005.

**** Vehicle count includes all registered vehicles for which registration fees were paid. Drivers count includes all licensed drivers. Years 1999-2002 reflect calendar year counts.

***** Data available on a calendar year basis. 2008 data through June 30, 2008.

N/A indicates data not available.

Sources:

- (1) Washington State Department of Transportation
- (2) Washington State Department of Licensing
- (3) Washington State Patrol

State of Washington

2003	2002	2001	2000	1999
29	29	29	29	29
10,812	11,141	11,463	11,543	11,379
13,703	14,489	15,140	15,330	15,118
12,900	12,732	12,399	12,272	12,168
18,763	18,754	18,272	18,163	17,917
13,978	13,962	13,663	13,665	13,661
5,226	5,203	4,369	4,330	4,320
19,204	19,165	18,032	17,995	17,981
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
6,215	6,196	5,978	5,105	5,579
4,319	4,400	4,355	4,299	4,160
1,508,647	1,442,087	1,449,618	782,548	813,350
571,272	N/A	395,747	377,283	359,220
409,954	N/A	541,105	447,206	438,155
32,874	31,401	41,977	41,804	38,606
684	811	N/A	N/A	N/A

OPERATING INFORMATION**Schedule 32 – Operating and Capital Asset Indicators by Function
Natural Resources and Recreation**

Last Ten Fiscal Years

	2008	2007	2006	2005	2004
State Parks and Recreation Commission (1)					
Number of developed state parks	120	120	120	114	120
Number of owned or managed properties	231	231	226	227	229
Acreage of state parks *	121,010	120,146	260,487	260,028	259,453
Attendance at state parks (in thousands)	41,590	39,297	40,026	40,331	40,410
Department of Fish and Wildlife (2)					
Recreational hunting licenses issued	370,235	359,510	342,230	330,453	321,906
Recreational fishing licenses issued	943,904	954,478	929,884	963,088	1,031,213
Hatchery salmon releases (pounds in thousands)**	4,396	4,750	4,753	4,795	4,971
Hatchery trout releases (pounds in thousands)**	1,237	1,492	1,425	1,417	1,484
Department of Natural Resources (3)					
Common schools trust land acreage (in thousands)	1,799	1,757	1,757	1,758	1,752
Total trust land acreage (in thousands)	2,923	2,877	2,876	2,875	2,882
Timber acres harvested	24,625	29,687	N/A	30,529	27,629
Timber volume harvested (mbf) ***	503,923	493,341	657,962	694,999	616,051
Timber volume sold (mbf) ***	660,247	570,531	527,609	598,445	547,749
Natural area preserve sites	52	52	51	49	49
Natural area preserve acreage	31,207	29,991	29,975	29,871	30,074
Natural resources conservation area sites	29	31	30	28	28
Natural resources conservation area acreage	93,534	88,862	87,793	87,357	86,401

* Prior to 2007, acreage owned by the U.S. Bureau of Land Management, leased jointly by State Parks and the Department of Fish and Wildlife (DFW), and managed by DFW was included.

** Data available on a calendar year basis. 2008 data is preliminary.

*** mbf: million board feet.

N/A indicates data not available.

Sources:

- (1) Washington State Parks and Recreation Commission
- (2) Washington State Department of Fish and Wildlife
- (3) Washington State Department of Natural Resources

2003	2002	2001	2000	1999
120	126	126	126	126
231	238	239	240	241
259,244	262,393	262,564	262,292	262,012
45,960	48,864	47,774	46,444	48,138
324,544	332,769	372,858	336,961	N/A
955,037	1,068,136	1,161,682	970,668	N/A
5,296	5,798	6,137	6,571	6,665
1,462	1,503	1,569	1,308	1,418
1,748	1,745	1,746	1,750	1,774
2,862	2,860	2,860	2,863	2,885
24,405	23,921	26,955	32,383	N/A
494,266	492,173	514,951	627,992	627,031
542,607	494,798	460,753	501,431	570,367
48	47	47	47	48
29,786	27,787	27,058	25,253	24,795
28	27	27	27	24
84,795	85,408	84,006	82,020	54,953

OPERATING INFORMATION**Schedule 33 – Operating and Capital Asset Indicators by Function****Education**

Last Ten Academic Years

	2007-08	2006-07	2005-06	2004-05	2003-04
K-12 Enrollment (1) *					
K-8	653,868	648,975	649,655	648,526	650,269
9-12	313,678	313,370	311,684	307,451	302,091
Private & home based	19	23	22	52	89
Summer	456	333	332	473	438
Running start	11,182	10,811	10,256	9,761	9,351
UW transition	103	100	109	109	105
Total	979,306	973,612	972,058	966,371	962,343
High school graduates**	N/A	N/A	56,874	57,449	57,926
Higher Education (2) ***					
Community and Technical Colleges:					
Number of campuses	34	34	34	34	34
Enrollment (1)	136,723	132,346	130,933	131,489	138,241
Associate degrees granted	20,825	20,678	21,450	21,632	22,326
Student achievement points ****	308,800	295,259	N/A	N/A	N/A
Public Universities (3) *****					
Number of campuses	10	10	11	11	11
Enrollment (1)	94,310	92,182	91,547	91,358	90,075
Baccalaureate degrees granted	21,584	21,442	20,989	20,882	20,456
Masters degrees granted	4,748	4,711	4,748	4,750	4,685
Doctors degrees granted	691	838	814	739	670
Professional degrees granted	840	718	681	649	648

* A Full-Time Equivalent student is defined as:

- Kindergarten - 4 classroom hours/day for 90 days or 2 classroom hours/day for 180 days.
- Grades 1 through 3 - 4 classroom hours/day for 180 days.
- Grades 4 through 12 - 5 classroom hours/day for 180 days.

Academic year 2007-08 data is preliminary. Data not complete until final report is received in January 2009.

** High school graduates data for academic years 2007-08 and 2006-07 is not available at time of report.

*** A Full-Time Equivalent student is defined as:

- Undergraduate student - 15 credit hours per term.
- Graduate student - 10 credit hours per term.

**** Student Achievement Points are the number of intermediate steps achieved by students that are shown to be predictors of the degree or certificate outcome. Student Achievement Points are essential to the Student Achievement Initiative within the community and technical college system aimed to increase educational attainment in Washington State. The Initiative was implemented in 2007, therefore data is not available for prior academic years.

***** Public Universities include all 4-year public institutions and branch campuses. In 2006, the Spokane campus of Washington State University was combined with the Pullman campus.

2002-03	2001-02	2000-01	1999-00	1998-99
650,596	651,692	650,126	649,978	652,518
298,912	295,890	292,309	290,515	286,311
100	169	185	139	125
352	467	434	347	383
8,814	8,305	7,938	7,467	7,001
71	43	40	38	41
958,845	956,566	951,032	948,484	946,379
60,525	54,359	56,277	58,939	55,418
34	34	34	33	32
139,753	133,962	128,093	125,131	121,302
20,403	18,516	17,526	17,949	17,611
N/A	N/A	N/A	N/A	N/A
11	11	11	11	11
89,511	87,969	84,832	82,778	81,991
19,454	18,635	17,522	18,211	17,663
4,591	4,285	4,051	4,008	3,747
638	613	641	604	663
634	642	645	588	566

Sources:

- (1) Washington State Office of Financial Management, Forecasting Division and the Office of Superintendent of Public Instruction
- (2) Washington State Board of Community and Technical Colleges
- (3) Washington Higher Education Coordinating Board

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