

# STATISTICAL SECTION



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This part of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

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#### Financial Trends

These schedules contain trend information to help the reader understand how the state’s financial performance and fiscal health has changed over time. The schedules presented from an entity wide perspective only include Fiscal Year 2002 and forward, coinciding with the implementation of GASB 34. Fund perspective schedules are presented for the last ten years, except where noted. Schedules included are:

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## Schedule 1 Net Assets by Component

Last Six Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2007	2006	2005	2004	2003	2002
<b>Primary Government</b>						
<b>Governmental activities</b>						
Invested in capital assets, net of related debt	\$ 16,189.4	\$ 15,434.3	\$ 14,974.6	\$ 14,287.5	\$ 13,512.7	\$ 12,794.2
Restricted	5,071.9	4,343.0	4,351.3	3,505.0	2,995.4	2,694.3
Unrestricted	4,269.1	3,384.0	1,900.0	1,853.9	2,346.3	2,654.3
<b>Total governmental activities net assets</b>	<b>\$ 25,530.4</b>	<b>\$ 23,161.3</b>	<b>\$ 21,225.9</b>	<b>\$ 19,646.4</b>	<b>\$ 18,854.4</b>	<b>\$ 18,142.8</b>
<b>Business-type activities</b>						
Invested in capital assets, net of related debt	\$ 598.1	\$ 604.3	\$ 510.3	\$ 522.3	\$ 543.3	\$ 355.1
Restricted	3,891.0	3,164.4	2,340.8	1,624.2	1,513.4	1,883.7
Unrestricted	(7,255.6)	(6,132.3)	(5,632.5)	(6,199.6)	(6,025.1)	(5,413.2)
<b>Total business-type activities net assets</b>	<b>\$ (2,766.5)</b>	<b>\$ (2,363.6)</b>	<b>\$ (2,781.4)</b>	<b>\$ (4,053.1)</b>	<b>\$ (3,968.4)</b>	<b>\$ (3,174.4)</b>
<b>Total Primary government</b>						
Invested in capital assets, net of related debt	\$ 16,787.4	\$ 16,038.6	\$ 15,484.9	\$ 14,809.8	\$ 14,056.0	\$ 13,149.3
Restricted	8,962.9	7,507.4	6,692.1	5,129.2	4,508.8	4,578.0
Unrestricted	(2,986.4)	(2,748.3)	(3,732.5)	(4,345.7)	(3,678.8)	(2,758.9)
<b>Total primary government net assets</b>	<b>\$ 22,763.9</b>	<b>\$ 20,797.6</b>	<b>\$ 18,444.5</b>	<b>\$ 15,593.3</b>	<b>\$ 14,886.0</b>	<b>\$ 14,968.4</b>
<b>Component Units</b>						
Invested in capital assets, net of related debt	\$ 372.2	\$ 391.5	\$ 409.9	\$ 428.1	\$ 448.1	\$ 436.1
Restricted	30.6	25.3	24.4	22.2	21.3	14.9
Unrestricted	74.3	68.9	60.9	57.7	56.5	57.3
<b>Total component units net assets</b>	<b>\$ 477.1</b>	<b>\$ 485.7</b>	<b>\$ 495.2</b>	<b>\$ 508.0</b>	<b>\$ 525.9</b>	<b>\$ 508.3</b>

Source: State of Washington Agency Financial Reporting System

## Schedule 2 Changes in Net Assets

Continued

Last Six Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2007	2006	2005	2004	2003	2002
<b>Expenses</b>						
Governmental Activities:						
General Government	\$ 1,524.6	\$ 1,320.1	\$ 925.3	\$ 918.2	\$ 812.3	\$ 997.3
Education--elementary and secondary (K-12)	6,870.8	6,642.2	6,283.4	6,085.8	5,959.9	5,747.1
Education--higher education	5,243.9	4,804.1	4,454.5	4,216.0	3,750.1	3,920.2
Human services	10,473.0	10,081.7	9,851.7	9,347.7	8,971.4	8,903.5
Adult corrections	810.7	748.9	639.7	643.8	657.6	600.3
Natural resources and recreation	983.0	777.2	229.1	651.3	731.5	563.7
Transportation	1,588.5	1,526.3	1,456.6	1,309.9	1,422.3	1,263.7
Intergovernmental grants	-	-	334.8	329.5	341.4	349.6
Interest on long-term debt	553.5	532.9	504.8	478.2	415.0	578.3
Total governmental activities expenses	28,048.0	26,433.5	24,680.0	23,980.3	23,061.5	22,923.9
Business-type Activities:						
Workers' compensation	3,840.6	2,266.9	2,406.7	2,388.8	2,616.6	2,146.6
Unemployment compensation	697.2	736.2	870.5	1,744.7	2,328.8	1,871.8
Higher education student services	1,305.2	1,254.1	1,170.3	1,130.5	911.9	809.9
Health insurance programs *	-	1,244.1	1,137.7	1,043.7	1,051.3	994.0
Other	1,102.8	1,042.2	987.7	951.2	937.7	923.8
Total business-type activities expenses	6,945.8	6,543.4	6,572.8	7,258.9	7,846.3	6,746.1
Total primary government expenses	34,993.8	32,976.8	31,252.7	31,239.2	30,907.8	29,670.0
<b>Program Revenues</b>						
Governmental activities:						
Charges for services:						
General government	575.9	513.1	439.4	448.5	412.9	439.4
Education--elementary and secondary (K-12)	14.3	13.1	13.7	10.9	7.8	6.3
Education--higher education	1,545.1	1,281.4	1,315.6	1,250.4	1,095.3	986.4
Human services	235.6	233.7	310.7	358.8	335.1	523.3
Adult corrections	10.0	6.4	10.7	5.6	7.3	13.0
Natural resources and recreation	393.5	390.4	385.3	339.4	321.4	361.9
Transportation	843.7	786.7	685.5	677.4	620.9	576.1
Operating grants and contributions	8,285.7	8,260.1	8,237.9	7,942.4	7,128.3	6,632.2
Capital grants and contributions	744.6	610.4	675.4	518.6	588.0	549.6
Total governmental activities program revenues	12,648.4	12,095.3	12,074.1	11,551.9	10,517.0	10,088.1
Business-type activities:						
Charges for services:						
Workers' compensation	1,709.9	1,790.4	1,718.7	1,515.4	1,315.6	1,069.6
Unemployment compensation	1,248.3	1,410.8	1,458.0	1,345.0	1,130.3	1,161.0
Higher education student services	1,347.4	1,265.8	1,187.5	1,128.0	932.2	823.5
Health insurance programs *	-	1,341.4	1,200.2	1,041.6	1,069.5	982.2
Other	1,166.5	1,102.4	1,050.2	1,027.6	991.6	950.3
Operating grants and contributions	46.3	55.1	71.2	468.5	769.5	268.8
Capital grants and contributions	-	0.1	(2.2)	4.3	60.3	-
Total business-type activities program revenues	5,518.4	6,966.0	6,683.5	6,530.4	6,269.0	5,255.4
Total primary government program revenues	18,166.9	19,061.3	18,757.6	18,082.3	16,786.0	15,343.5
<b>Net (Expense)/Revenue</b>						
Governmental activities	(15,399.6)	(14,338.1)	(12,605.9)	(12,428.4)	(12,544.5)	(12,835.8)
Business-type activities	(1,427.4)	422.6	110.8	(728.5)	(1,577.3)	(1,490.7)
Total primary government net (expense)/revenue	\$ (16,827.0)	\$ (13,915.6)	\$ (12,495.1)	\$ (13,156.9)	\$ (14,121.7)	\$ (14,326.5)

## Schedule 2

### Changes in Net Assets

Concluded

Last Six Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2007	2006	2005	2004	2003	2002
<b>General Revenues and Other Changes in Net Assets</b>						
Governmental activities:						
Taxes:						
Sales and use tax	\$ 7,951.5	\$ 7,428.9	\$ 6,736.2	\$ 6,234.5	\$ 5,974.4	\$ 5,879.3
Business and occupation	2,756.4	2,483.8	2,291.0	2,078.3	1,940.0	1,934.0
Property	1,688.5	1,629.6	1,590.3	1,527.2	1,483.1	1,426.2
Other	4,307.8	3,957.1	3,370.1	3,252.6	2,805.0	2,790.8
Interest and investment earnings	817.9	474.8	362.8	294.4	251.9	189.3
Contributions to endowments	97.3	131.2	69.1	45.9	36.1	29.3
Extraordinary loss (asset impairment)	-	(84.2)	-	-	-	-
Transfers	204.1	251.9	183.8	199.2	618.7	147.8
Total governmental activities	17,823.6	16,273.0	14,603.3	13,632.0	13,109.3	12,396.7
Business-type activities:						
Taxes - other	108.5	99.7	94.7	116.2	85.7	82.7
Interest and investment earnings	1,315.6	147.4	1,249.2	285.9	1,316.4	613.2
Transfers	(204.1)	(251.9)	(183.8)	(199.2)	(618.7)	(147.8)
Total business-type activities	1,220.0	(4.8)	1,160.2	202.9	783.3	548.1
Total primary government	19,043.6	16,268.2	15,763.5	13,834.9	13,892.6	12,944.8
<b>Change in Net Assets</b>						
Governmental activities	2,424.0	1,934.8	1,997.4	1,203.6	564.9	(439.1)
Business-type activities	(207.4)	417.8	1,270.9	(525.6)	(794.0)	(942.6)
Total change in net assets - primary government	2,216.6	2,352.6	3,268.3	678.0	(229.1)	(1,381.7)
Total Component Units						
Total expenses	29.7	28.7	28.7	29.9	27.8	11.3
Program Revenues:						
Charges for services	15.1	13.0	11.6	11.1	10.1	10.1
Operating grants and contributions	0.2	0.5	0.6	0.4	0.2	55.2
Capital grants and contributions	0.9	0.7	0.6	0.5	31.2	-
Total program revenues	16.2	14.2	12.8	12.0	41.5	65.3
Net (expense) / revenue	(13.5)	(14.5)	(15.9)	(17.9)	13.7	54.0
General revenues - Sales and use taxes	-	-	-	-	1.9	1.3
General revenues - Interest and investment earnings	4.8	2.6	3.2	-	2.1	3.4
Change in net assets - Total component units	\$ (8.7)	\$ (11.9)	\$ (12.7)	\$ (17.9)	\$ 17.7	\$ 58.7

\* Health Insurance programs is zero starting in 2007 due to fund reclassifications.

Source: State of Washington Agency Financial Reporting System

## Schedule 3

### Fund Balances, Governmental Funds

Last Six Fiscal Years (expressed in thousands)  
(modified accrual basis of accounting)

	2007	2006	2005	2004	2003	2002
<b>General Fund</b>						
Reserved	\$ 119,687	\$ 230,848	\$ 55,602	\$ 166,043	\$ 48,687	\$ 91,031
Unreserved, designated for:						
Working capital	1,002,963	1,076,631	1,004,131	964,631	908,194	848,153
Unrealized gains	-	-	-	-	6,944	-
Unreserved, undesignated	780,510	569,326	865,443	385,436	404,376	398,374
<b>Total General Fund</b>	<b>1,903,160</b>	<b>1,876,805</b>	<b>1,925,176</b>	<b>1,516,110</b>	<b>1,368,201</b>	<b>1,337,558</b>
<b>All Other Governmental Funds</b>						
Reserved	5,435,860	5,061,345	4,546,263	4,209,890	3,682,240	3,874,727
Unreserved, designated for:						
Unrealized gains	-	-	-	3,809	4,814	2,343
Higher education	155,679	155,679	155,679	155,679	-	-
Special revenue funds	221	229	165	174	-	-
Debt service funds	220,474	206,228	177,961	288,231	100,354	101,557
Other specific purpose	-	-	-	-	155,847	155,816
Unreserved, undesignated	1,151,829	454,714	573,576	515,597	569,134	284,873
Unreserved, undesignated, reported in:						
Nonmajor special revenue funds	3,040,036	2,585,037	1,528,463	1,474,023	1,211,403	1,343,467
Nonmajor capital projects funds	246,060	70,275	166,393	-	109,627	31,649
<b>Total all other governmental funds</b>	<b>10,250,159</b>	<b>8,533,507</b>	<b>7,148,500</b>	<b>6,647,403</b>	<b>5,833,419</b>	<b>5,794,432</b>
<b>Total Governmental Fund Balances</b>	<b>\$ 12,153,319</b>	<b>\$ 10,410,312</b>	<b>\$ 9,073,676</b>	<b>\$ 8,163,513</b>	<b>\$ 7,201,620</b>	<b>\$ 7,131,990</b>

Source: State of Washington Agency Financial Reporting System

## Schedule 4

### Revenues, Expenditures, and Other Financing Sources (Uses)

All Governmental Fund Types

Last Ten Fiscal Years (expressed in millions)

	2007	2006	2005	2004*	2003*	2002*	2001	2000	1999	1998
<b>Revenues:</b>										
<b>Taxes:</b>										
Retail sales	\$ 7,440.5	\$ 6,957.9	\$ 6,285.2	\$ 5,841.0	\$ 5,605.1	\$ 5,499.6	\$ 5,525.0	\$ 5,432.5	\$ 4,989.0	\$ 4,652.4
Business and occupation	2,756.4	2,483.8	2,291.0	2,078.3	1,940.0	1,934.0	2,018.3	1,829.5	1,850.4	1,862.9
Use (compensating)	511.0	471.0	451.1	393.5	369.3	379.7	409.6	380.0	333.3	330.3
Motor vehicle and fuel	1,134.6	1,030.0	931.0	925.7	752.4	742.7	736.1	964.0	717.8	708.2
Liquor, beer, and wine	207.4	197.2	152.2	144.4	134.0	129.3	125.3	119.2	91.0	129.7
Cigarette and tobacco	439.0	468.6	354.0	352.5	362.4	330.7	264.9	277.3	278.5	276.7
Insurance premiums	391.9	378.8	357.4	345.6	316.7	291.3	279.7	261.2	239.0	228.8
Public utility	407.8	380.7	344.5	329.8	309.0	306.5	302.6	282.1	249.0	242.3
Property	1,688.5	1,629.6	1,590.3	1,527.2	1,483.1	1,426.2	1,366.7	1,332.8	1,276.8	1,230.9
Excise	1,106.7	1,067.3	901.5	687.3	583.3	501.8	509.4	631.5	1,134.7	1,060.8
Gift and inheritance	182.9	18.6	(37.7)	139.9	124.4	114.2	106.3	82.6	69.7	82.2
Other (less credits)	437.3	418.9	360.5	335.1	222.8	258.4	263.8	215.3	193.5	193.1
<b>Total Taxes</b>	<b>16,704.1</b>	<b>15,502.4</b>	<b>13,980.8</b>	<b>13,100.3</b>	<b>12,202.6</b>	<b>11,914.4</b>	<b>11,907.7</b>	<b>11,808.1</b>	<b>11,422.7</b>	<b>10,998.3</b>
Licenses, permits, and fees	862.7	788.1	706.7	665.6	650.9	612.3	614.2	596.2	556.0	510.7
Federal grants-in-aid	8,317.3	8,095.3	8,010.1	7,701.6	6,973.9	6,574.3	5,757.5	5,303.9	4,763.0	4,623.5
Charges and miscellaneous revenue	3,559.4	3,345.1	3,350.4	3,184.2	2,936.6	2,769.4	2,146.0	2,015.4	1,724.6	1,683.1
Interest income	817.9	474.8	362.8	294.4	251.9	189.2	228.1	202.3	203.3	192.7
<b>Total Revenues</b>	<b>30,261.4</b>	<b>28,205.7</b>	<b>26,410.8</b>	<b>24,946.0</b>	<b>23,015.9</b>	<b>22,059.6</b>	<b>20,653.6</b>	<b>19,925.9</b>	<b>18,669.7</b>	<b>18,008.3</b>
<b>Expenditures:</b>										
<b>Current:</b>										
General government	1,145.5	989.5	933.9	860.3	803.1	870.1	881.4	706.7	720.4	739.2
Human services	11,242.7	10,777.2	10,485.9	9,962.4	9,537.8	9,339.1	8,379.4	7,708.6	7,045.0	6,827.7
Natural resources and recreation	905.8	729.1	704.1	643.0	689.2	640.0	637.2	552.3	553.0	529.4
Transportation	1,647.4	1,488.8	1,486.5	1,297.0	1,362.7	1,283.1	1,093.7	872.8	873.2	787.0
Education	11,789.4	11,102.7	10,538.7	10,084.8	9,472.0	9,001.8	8,469.8	7,962.1	7,609.7	7,246.3
<b>Intergovernmental</b>	<b>378.3</b>	<b>359.2</b>	<b>334.7</b>	<b>329.5</b>	<b>341.4</b>	<b>349.6</b>	<b>321.1</b>	<b>645.9</b>	<b>441.8</b>	<b>424.4</b>
<b>Capital outlays</b>	<b>2,295.2</b>	<b>1,710.1</b>	<b>1,741.3</b>	<b>1,541.7</b>	<b>1,488.6</b>	<b>1,205.6</b>	<b>1,192.5</b>	<b>1,188.8</b>	<b>1,179.2</b>	<b>991.3</b>
<b>Debt service</b>										
Principal	527.7	499.6	460.8	414.7	441.0	428.9	399.9	388.2	351.1	336.0
Interest	545.0	508.6	497.1	467.7	417.6	401.6	394.9	359.1	350.1	338.2
<b>Total Expenditures</b>	<b>30,476.9</b>	<b>28,164.8</b>	<b>27,183.0</b>	<b>25,601.1</b>	<b>24,553.4</b>	<b>23,519.8</b>	<b>21,769.9</b>	<b>20,384.5</b>	<b>19,123.5</b>	<b>18,219.5</b>
<b>Revenues Over (Under) Expenditures</b>	<b>(215.6)</b>	<b>40.9</b>	<b>(772.2)</b>	<b>(655.1)</b>	<b>(1,537.5)</b>	<b>(1,460.2)</b>	<b>(1,116.2)</b>	<b>(457.1)</b>	<b>(453.8)</b>	<b>(211.2)</b>
<b>Other Financing Sources (Uses):</b>										
Bonds issued, net of refunding	1,673.2	1,162.1	1,189.8	1,214.2	796.7	937.8	820.5	581.1	519.8	739.8
Other debt issued	63.1	44.3	26.4	18.1	32.1	9.9	23.3	25.9	12.9	15.6
Transfer In	3,308.4	3,311.8	2,771.4	2,099.9	2,775.1	2,758.3	2,286.2	1,843.9	1,768.3	1,673.1
Transfer Out	(3,086.3)	(3,067.5)	(2,500.8)	(1,863.6)	(2,146.3)	(2,613.6)	(1,906.5)	(1,646.4)	(1,613.7)	(1,531.3)
Capital lease acquisitions	0.1	0.1	0.1	-	7.0	-	10.3	-	-	1.5
<b>Net Other Financing Sources (Uses)</b>	<b>1,958.4</b>	<b>1,450.8</b>	<b>1,486.9</b>	<b>1,468.6</b>	<b>1,464.6</b>	<b>1,092.4</b>	<b>1,233.7</b>	<b>804.4</b>	<b>687.3</b>	<b>898.7</b>
<b>Net Change in Fund Balances</b>	<b>\$ 1,742.8</b>	<b>\$ 1,491.6</b>	<b>\$ 714.7</b>	<b>\$ 813.5</b>	<b>\$ (72.9)</b>	<b>\$ (367.8)</b>	<b>\$ 117.5</b>	<b>\$ 347.3</b>	<b>\$ 233.5</b>	<b>\$ 687.5</b>
<b>Debt service as a percentage of noncapital expenditures</b>										
	4.0%	4.0%	3.9%	3.8%	3.9%	3.9%	4.0%	4.1%	4.1%	4.1%

\*Certain fund type reclassifications occurred in Fiscal Years 2002, 2003 and 2004.

Source: State of Washington Agency Financial Reporting System

**Schedule 5**  
**Revenues, Expenditures, and Other Financing Sources (Uses)**

**General Fund**

Last Ten Fiscal Years (expressed in millions)

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Revenues:</b>										
<b>Taxes:</b>										
Retail sales	\$ 7,366.2	\$ 6,892.2	\$ 6,228.8	\$ 5,785.8	\$ 5,578.8	\$ 5,464.2	\$ 5,502.4	\$ 5,419.5	\$ 4,988.4	\$ 4,651.1
Business and occupation	2,684.8	2,411.9	2,227.9	2,018.7	1,893.0	1,889.3	2,031.2	1,838.3	1,846.5	1,867.7
Use (compensating)	504.0	464.6	445.6	388.2	369.3	379.0	410.3	380.8	334.0	331.4
Liquor, beer, and wine	154.1	147.2	105.4	100.2	93.3	90.2	87.7	83.7	79.8	77.2
Cigarette and tobacco	57.6	61.1	61.3	62.2	63.2	76.7	97.6	102.0	86.6	84.5
Insurance premiums	249.0	241.6	228.0	217.6	202.9	182.5	177.8	173.4	158.3	153.9
Public utility	395.4	369.4	333.7	318.2	298.2	296.3	302.6	282.1	249.0	242.3
Property	1,441.9	1,384.4	1,394.8	1,393.0	1,349.2	1,293.1	1,366.7	1,332.8	1,276.8	1,230.9
Excise	1,014.5	977.1	807.7	623.0	514.6	431.1	476.5	552.7	815.8	815.4
Gift and inheritance	3.8	(0.8)	(37.7)	139.9	124.4	114.2	106.3	82.6	69.7	82.2
Other (less credits)	225.6	216.5	192.3	178.4	122.9	125.6	116.3	91.9	114.0	87.9
<b>Total Taxes</b>	<b>14,097.0</b>	<b>13,165.1</b>	<b>11,987.8</b>	<b>11,225.1</b>	<b>10,609.7</b>	<b>10,342.2</b>	<b>10,675.4</b>	<b>10,339.7</b>	<b>10,019.0</b>	<b>9,624.5</b>
Licenses, permits, and fees	91.9	84.9	79.0	75.5	74.9	75.5	123.9	131.2	122.4	101.5
Federal grants-in-aid	6,204.6	6,113.4	6,012.0	5,916.8	5,353.9	5,130.9	4,633.6	4,304.6	3,864.0	3,794.5
Charges and miscellaneous revenue	326.9	283.5	429.3	387.8	424.5	337.8	500.7	487.2	451.5	473.1
Interest income	106.1	72.9	35.8	4.8	35.5	19.6	111.4	106.6	99.1	90.1
<b>Total Revenues</b>	<b>20,826.5</b>	<b>19,719.8</b>	<b>18,543.8</b>	<b>17,609.9</b>	<b>16,498.5</b>	<b>15,906.0</b>	<b>16,045.0</b>	<b>15,369.3</b>	<b>14,556.0</b>	<b>14,083.7</b>
<b>Expenditures:</b>										
<b>Current:</b>										
General government	640.2	602.3	552.4	514.6	495.6	526.6	673.7	551.0	569.3	610.6
Human services	10,191.3	9,808.6	9,518.8	8,988.7	8,538.4	8,303.8	7,653.1	7,055.2	6,502.7	6,338.9
Natural resources and recreation	361.4	291.5	271.1	268.1	270.5	262.9	368.4	296.6	299.3	274.4
Transportation	39.2	41.7	26.7	27.0	16.0	28.6	48.3	45.5	41.3	26.5
Education	7,764.6	7,407.2	7,243.1	6,977.4	6,910.8	6,777.8	6,608.2	6,241.0	5,982.8	5,755.4
<b>Intergovernmental</b>	<b>29.5</b>	<b>28.4</b>	<b>27.7</b>	<b>26.7</b>	<b>26.8</b>	<b>23.1</b>	<b>57.1</b>	<b>172.4</b>	<b>185.7</b>	<b>179.6</b>
<b>Capital outlays</b>	<b>49.1</b>	<b>55.7</b>	<b>78.1</b>	<b>67.4</b>	<b>65.1</b>	<b>57.5</b>	<b>95.4</b>	<b>71.5</b>	<b>85.1</b>	<b>72.2</b>
<b>Debt service</b>										
Principal	14.8	15.0	12.3	10.1	15.8	10.5	15.8	15.9	16.2	21.5
Interest	0.3	1.2	2.3	0.1	0.2	1.7	2.7	3.8	2.3	4.4
<b>Total Expenditures</b>	<b>19,090.4</b>	<b>18,251.6</b>	<b>17,732.5</b>	<b>16,880.1</b>	<b>16,339.2</b>	<b>15,992.5</b>	<b>15,522.7</b>	<b>14,452.9</b>	<b>13,684.7</b>	<b>13,283.5</b>
<b>Revenues Over (Under) Expenditures</b>	<b>1,736.1</b>	<b>1,468.2</b>	<b>811.3</b>	<b>729.8</b>	<b>159.3</b>	<b>(86.5)</b>	<b>522.3</b>	<b>916.4</b>	<b>871.3</b>	<b>800.2</b>
<b>Other Financing Sources (Uses):</b>										
Other debt issued	5.4	17.2	15.5	5.0	11.4	7.0	5.7	4.0	3.5	2.0
Transfer In	128.2	247.9	524.4	308.1	587.9	675.6	432.0	432.4	429.1	526.2
Transfer Out	(1,843.4)	(1,825.3)	(942.2)	(895.0)	(727.9)	(740.3)	(1,044.0)	(1,091.0)	(1,017.9)	(962.3)
Capital lease acquisitions	0.1	0.1	-	-	-	-	-	-	-	-
<b>Net Other Financing Sources (Uses)</b>	<b>(1,709.7)</b>	<b>(1,560.1)</b>	<b>(402.3)</b>	<b>(581.9)</b>	<b>(128.6)</b>	<b>(57.7)</b>	<b>(606.3)</b>	<b>(654.6)</b>	<b>(585.3)</b>	<b>(434.1)</b>
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b>										
	\$ 26.4	\$ (91.9)	\$ 409.0	\$ 147.9	\$ 30.7	\$ (144.2)	\$ (84.0)	\$ 261.9	\$ 285.9	\$ 366.1

Source: State of Washington Agency Financial Reporting System

## Schedule 6 Sales Subject to Retail Sales Tax by Category<sup>1</sup>

Last Ten Calendar Years (dollars in millions)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Retail: Building materials, garden equipment & supplies	\$ 5,379	\$ 4,936	\$ 4,437	\$ 3,883	\$ 3,501	\$ 3,271	\$ 3,254	\$ 3,227	\$ 3,021	\$ 2,861
Retail: General merchandise	9,538	8,907	8,289	7,773	7,557	7,354	7,132	6,721	6,282	5,968
Retail: Motor vehicles & parts	12,461	12,049	11,482	11,073	10,595	10,226	10,253	9,281	8,636	7,921
All other retail trade	22,308	20,296	18,516	17,429	16,959	16,912	17,252	16,604	15,734	14,938
Construction	21,818	18,515	15,934	14,076	13,719	13,878	14,297	13,053	11,615	10,376
Accommodations & food services	10,253	9,520	8,836	8,259	7,935	7,772	7,614	7,149	6,708	6,346
Wholesale trade	8,601	8,240	7,584	7,176	7,225	7,662	8,035	7,907	7,500	7,084
Manufacturing	2,699	2,492	2,268	2,118	2,061	2,116	2,201	2,139	2,211	2,069
Information/Telecommunications	4,614	4,628	4,409	4,325	4,323	4,334	4,168	3,846	3,294	3,393
All other industries	13,771	12,571	11,681	11,547	11,486	11,374	11,132	10,300	9,576	9,018
<b>Total</b>	<b>\$ 111,442</b>	<b>\$ 102,154</b>	<b>\$ 93,436</b>	<b>\$ 87,659</b>	<b>\$ 85,361</b>	<b>\$ 84,899</b>	<b>\$ 85,338</b>	<b>\$ 80,227</b>	<b>\$ 74,577</b>	<b>\$ 69,974</b>
State direct sales tax rate <sup>2</sup>	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

<sup>1</sup> Based on North American Industry Classification System (NAICS) codes.

<sup>2</sup> State tax rate only; excludes local sales tax rate.

Source: Quarterly Business Review, Washington State Department of Revenue

## Schedule 7 Number of Retail Sales Tax Payers by Category<sup>1</sup>

Current Year and Nine Years Ago

	2006			1997		
	Number of Businesses	Rank	Percentage of Total Businesses	Number of Businesses	Rank	Percentage of Total Businesses
All other industries	64,140	1	33.3%	56,699	1	32.0%
All other retail trade	44,639	2	23.1%	44,108	2	24.9%
Construction	39,121	3	20.3%	32,805	3	18.5%
Accommodations & food services	16,943	4	8.8%	13,970	4	8.0%
Wholesale trade	10,142	5	5.3%	11,345	5	6.4%
Manufacturing	8,575	6	4.4%	8,194	6	4.6%
Retail: Motor vehicles & parts	3,406	7	1.8%	3,541	7	2.0%
Information/Telecommunications	2,890	8	1.5%	2,671	9	1.5%
Retail: Building materials, garden equipment & supplies	2,564	9	1.3%	3,259	8	1.8%
Retail: General merchandise	422	10	0.2%	516	10	0.3%
<b>Total</b>	<b>192,842</b>		<b>100%</b>	<b>177,108</b>		<b>100%</b>

<sup>1</sup> Based on North American Industry Classification System (NAICS) codes.

Note: The State of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

Source: Washington State Department of Revenue

## Schedule 8

### Taxable Sales by Business and Occupation Tax Classification

Last Ten Calendar Years (dollars in millions)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Retailing	\$ 146,018	\$ 133,888	\$ 121,453	\$ 112,158	\$ 108,462	\$ 108,329	\$ 108,312	\$ 101,136	\$ 94,738	\$ 89,057
Wholesaling	113,614	110,516	98,988	91,610	90,567	109,153	111,698	106,634	98,889	91,335
Service and Other Activities	69,571	63,270	56,575	51,968	48,204	48,834	47,610	41,857	31,611	38,297
Manufacturing	29,101	29,988	31,814	25,333	25,036	27,471	32,941	31,894	33,533	34,311
Retailing of Interstate Transportation Equipment	961	8,398	10,996	10,389	13,401	3,849	3,794	4,722	3,531	2,834
Other Business & Occupation Classifications	60,894	35,551	29,043	27,416	26,504	24,043	22,413	20,969	19,260	22,376
<b>Total</b>	<b>\$ 420,159</b>	<b>\$ 381,611</b>	<b>\$ 348,869</b>	<b>\$ 318,875</b>	<b>\$ 312,175</b>	<b>\$ 321,678</b>	<b>\$ 326,766</b>	<b>\$ 307,212</b>	<b>\$ 281,561</b>	<b>\$ 278,209</b>
State B&O tax rate range	.1 - 1.6%	.1 - 1.6%	.138 - 1.5%	.138 - 1.5%	.138 - 1.5%	.138 - 1.5%	.138 - 1.5%	.138 - 1.5%	.138 - 1.5%	.011 - 1.5%

Source: Quarterly Business Review, Washington State Department of Revenue

## Schedule 9

### Number of Business and Occupation Tax Payers by Category

Current Year and Nine Years Ago

	2006			1997		
	Number of Businesses	Rank	Percentage of Total Businesses	Number of Businesses	Rank	Percentage of Total Businesses
Retailing	176,243	1	42.1%	159,635	1	43.3%
Service and Other Activities	128,590	2	30.8%	77,491	2	21.0%
Wholesaling	83,879	3	20.0%	76,074	3	20.6%
Other Business & Occupation Classifications	18,958	4	4.5%	44,909	4	12.2%
Manufacturing	10,237	5	2.4%	9,433	5	2.6%
Retailing of Interstate Transportation Equipment	976	6	0.2%	1,114	6	0.3%
<b>Total</b>	<b>418,883</b>		<b>100%</b>	<b>368,656</b>		<b>100%</b>

Note: The State of Washington is legally prohibited from disclosing names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's Business and Occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

## Schedule 10

### Ratios of Outstanding Debt by Type

Last Ten Fiscal Years (expressed in millions, except per capita)

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Governmental Activities Debt</b>										
General Obligation Bonds	\$ 11,573	\$ 10,464	\$ 9,842	\$ 9,173	\$ 8,376	\$ 7,997	\$ 7,475	\$ 7,055	\$ 6,645	\$ 6,357
Revenue Bonds	608	615	564	511	518	N/A	N/A	N/A	NA	N/A
Certificates of Participation	382	333	315	274	276	249	214	190	169	156
Capital leases/Installment contracts	20	18	24	28	32	35	18	8	5	6
<b>Total Governmental Activities Debt</b>	<b>12,583</b>	<b>11,430</b>	<b>10,745</b>	<b>9,986</b>	<b>9,202</b>	<b>8,281</b>	<b>7,706</b>	<b>7,252</b>	<b>6,819</b>	<b>6,519</b>
<b>Business-Type Activities Debt</b>										
General Obligation Bonds	101	120	138	155	172	187	205	222	237	250
Higher Education Revenue Bonds	889	794	585	520	455	327	278	218	181	146
Certificates of Participation	246	239	251	247	248	236	275	274	96	83
Capital Leases	21	21	21	14	6	2	2	2	2	2
<b>Total Business-Type Activities Debt</b>	<b>1,257</b>	<b>1,174</b>	<b>995</b>	<b>936</b>	<b>881</b>	<b>752</b>	<b>759</b>	<b>716</b>	<b>516</b>	<b>481</b>
<b>Total Primary Government Debt</b>	<b>\$ 13,840</b>	<b>\$ 12,604</b>	<b>\$ 11,740</b>	<b>\$ 10,922</b>	<b>\$ 10,083</b>	<b>\$ 9,033</b>	<b>\$ 8,465</b>	<b>\$ 7,968</b>	<b>\$ 7,335</b>	<b>\$ 7,000</b>

#### Debt Ratios

##### Total Primary Government

Ratio of Total Debt to Personal Income <sup>1</sup>	5.68%	5.65%	5.26%	5.46%	5.07%	4.65%	4.51%	4.54%	4.48%	4.66%
Total Debt Per Capita <sup>2</sup>	\$ 2,171	\$ 1,977	\$ 1,873	\$ 1,767	\$ 1,650	\$ 1,495	\$ 1,417	\$ 1,352	\$ 1,258	\$ 1,217

##### General Bonded Debt

Ratio of General Bonded Debt to Retail

Sales Subject to Tax <sup>3</sup>	10.53%	9.55%	9.77%	9.98%	9.75%	9.59%	9.05%	8.53%	8.58%	8.86%
General Bonded Debt Per Capita <sup>2</sup>	\$ 1,809	\$ 1,641	\$ 1,538	\$ 1,438	\$ 1,318	\$ 1,261	\$ 1,184	\$ 1,122	\$ 1,061	\$ 1,018

<sup>1</sup> Personal income data can be found in Schedule 13. 2007 Personal Income data not available.

Used 2006 Personal Income to calculate 2007 ratio.

<sup>2</sup> Population data can be found in Schedule 15.

<sup>3</sup> Retail sales subject to tax can be found in Schedule 6. 2006 Retail sales subject to tax used to calculate 2007 ratio.

Source: Washington State Office of Financial Management, Accounting Division

## Schedule 11 Legal Debt Margin Information <sup>1</sup>

Last Ten Fiscal Years (dollars in millions)

### Legal Debt Limitation Calculation for Fiscal Year 2007 (Constitutional Debt Limitation)

Three year mean, general state revenues	\$ 10,315
Legal Debt Limitation:	
Debt service limitation (9 percent of above)	928
Less: Projected maximum annual debt service of outstanding bonds as of June 30 of the preceding fiscal year	772
Debt service capacity	\$ 156
Remaining State general obligation debt capacity <sup>2</sup>	\$ 2,390
Plus: Debt outstanding bond issued & projected sales subject to limitation as of June 30 of the preceding fiscal year	7,439
Maximum Debt Authorization Subject to Limitation	\$ 9,829

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Debt service limitation	\$ 928	\$ 839	\$ 695	\$ 639	\$ 622	\$ 606	\$ 581	\$ 554	\$ 529	\$ 510
Total debt service applicable to limit	772	740	623	594	560	567	560	531	504	480
Debt service capacity	\$ 156	\$ 99	\$ 72	\$ 45	\$ 62	\$ 39	\$ 21	\$ 23	\$ 25	\$ 30
Debt service capacity as a % of total debt service limitation	16.8%	11.8%	10.4%	7.0%	10.0%	6.4%	3.6%	4.2%	4.7%	5.9%
Remaining State general obligation debt capacity <sup>3</sup>	\$ 2,390	\$ 1,484	\$ 993	\$ 607	\$ 846	\$ 550	\$ 299	\$ 294	\$ 375	\$ 417
Debt outstanding bonds issued & projected sales subject to debt service limitation	7,439	7,304	6,047	5,693	5,622	5,406	5,114	4,870	4,647	4,231
Maximum debt authorization subject to limitation	\$ 9,829	\$ 8,788	\$ 7,040	\$ 6,300	\$ 6,468	\$ 5,956	\$ 5,413	\$ 5,164	\$ 5,022	\$ 4,648
Remaining debt capacity as a % of maximum debt authorized	24.3%	16.9%	14.1%	9.6%	13.1%	9.2%	5.5%	5.7%	7.5%	9.0%

<sup>1</sup> The constraining limit for 2007 is the constitutional limitation.

<sup>2</sup> Interest rate assumption for 2007 is 4.19 percent.

<sup>3</sup> The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

## Schedule 12

### Revenue Bond Coverage <sup>1</sup>

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues <sup>2</sup>	Less: Operating Expenses <sup>3</sup>	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
<b>Governmental Activities*</b>						
2007	\$ 48	\$ 5	\$ 43	\$ -	\$ 37	1.42
2006	41	2	39	-	35	1.21
2005	41	-	41	1	34	1.16
2004	39	-	39	-	33	1.16
2003	N/A	N/A	-	N/A	N/A	-
2002	N/A	N/A	-	N/A	N/A	-
2001	N/A	N/A	-	N/A	N/A	-
2000	N/A	N/A	-	N/A	N/A	-
1999	N/A	N/A	-	N/A	N/A	-
1998	N/A	N/A	-	N/A	N/A	-
<b>Business-Type Activities**</b>						
2007	\$ 1,308	\$ 1,120	\$ 188	\$ 16	\$ 39	3.42
2006	1,195	1,071	124	14	29	2.91
2005	1,102	998	104	12	26	2.74
2004	1,068	971	97	10	16	3.73
2003	1,015	917	98	8	17	3.92
2002	912	854	58	8	12	2.90
2001	838	806	32	6	12	1.78
2000	775	716	59	5	10	3.93
1999	758	674	84	6	8	6.00
1998	712	603	109	6	8	7.79

<sup>1</sup> The majority of the state's revenue bonds are issued by higher education agencies which pledge income from acquired or constructed assets. Governmental activities include \$490 million of Tobacco Settlement Authority (TSA) revenue bonds. These bonds are obligations of the TSA and are secured solely by the TSA's right to receive 29.2 percent of the state's tobacco settlement revenues, restricted investments of the TSA, and undistributed TSA bond proceeds. Governmental activities also include \$56.8 million of Tumwater Office Properties (TOP) revenue bonds.

<sup>2</sup> Total revenues (including earnings on investments).

<sup>3</sup> Total operating expenses exclusive of depreciation.

N/A - No revenue bonds outstanding for governmental activities prior to 2004.

\* There are no state revenues pledged for the Tobacco Settlement Authority bonds.

\*\* The state's higher education revenue bonds pledge income from acquired or constructed assets.

Source: Washington State Office of Financial Management, Accounting Division

## Schedule 13

### Personal Income Comparison

#### Washington vs. United States

Last Ten Calendar Years (dollars in billions)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>In Current Dollars:</b>										
<b>Washington</b>										
Amount	\$ 243.5	\$ 224.8	\$ 218.4	\$ 202.9	\$ 197.5	\$ 193.5	\$ 187.9	\$ 175.5	\$ 163.8	\$ 150.1
Percent change	8.3%	2.9%	7.6%	2.8%	2.0%	3.0%	7.1%	7.1%	9.1%	7.4%
Per Capita	37,934	35,675	35,207	33,136	32,567	32,250	31,709	29,973	28,329	26,353
<b>United States</b>										
Amount	\$ 10,983.4	\$ 10,301.1	\$ 9,727.2	\$ 9,163.6	\$ 8,881.9	\$ 8,724.1	\$ 8,429.7	\$ 7,802.4	\$ 7,423.0	\$ 6,915.1
Percent change	6.6%	5.9%	6.2%	3.2%	1.8%	3.5%	8.0%	5.1%	7.3%	6.1%
Per Capita	36,595	34,643	33,033	31,418	30,753	30,518	29,807	27,891	26,840	25,295
<b>Washington Rate as % of U.S. Rate</b>	103.7%	103.0%	106.6%	105.5%	105.9%	105.7%	106.4%	107.5%	105.5%	104.2%

Source: Economic Forecast, November 2007, Washington State Economic and Revenue Forecast Council

## Schedule 14

### Personal Income by Component

Last Ten Calendar Years (dollars in billions)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Total personal income	\$ 243.5	\$ 224.8	\$ 218.4	\$ 202.9	\$ 197.5	\$ 193.5	\$ 187.9	\$ 175.5	\$ 163.8	\$ 150.1
Percent change	8.3%	2.9%	7.6%	2.8%	2.0%	3.0%	7.1%	7.1%	9.1%	7.4%
Total earnings	\$ 189.1	\$ 175.6	\$ 166.2	\$ 157.3	\$ 153.0	\$ 150.0	\$ 147.0	\$ 138.2	\$ 126.7	\$ 115.1
Percent change	7.7%	5.7%	5.7%	2.8%	2.0%	2.0%	6.4%	9.1%	10.1%	7.9%
Wages and salaries	\$ 136.3	\$ 125.8	\$ 119.2	\$ 114.1	\$ 111.4	\$ 110.6	\$ 110.0	\$ 103.8	\$ 94.2	\$ 85.2
Percent change	8.3%	5.6%	4.5%	2.4%	0.7%	0.5%	6.0%	10.2%	10.6%	10.4%
Other labor income	\$ 33.5	\$ 31.3	\$ 29.2	\$ 26.8	\$ 25.5	\$ 23.2	\$ 22.9	\$ 21.3	\$ 20.1	\$ 18.5
Percent change	6.8%	7.3%	8.8%	5.3%	9.7%	1.3%	7.5%	6.0%	8.6%	3.9%
Farm proprietor's income	\$ 0.1	\$ 0.2	\$ 0.5	\$ 0.7	\$ 0.4	\$ 0.2	\$ 0.4	\$ 0.4	\$ 0.7	\$ 0.7
Percent change	-48.0%	-58.5%	-25.3%	83.8%	85.3%	-50.0%	0.0%	-42.9%	0.0%	-30.0%
Nonfarm proprietor's income	\$ 19.2	\$ 18.2	\$ 17.3	\$ 15.6	\$ 15.7	\$ 15.9	\$ 13.7	\$ 12.8	\$ 11.6	\$ 10.7
Percent change	5.5%	5.3%	10.5%	-0.5%	-1.5%	16.1%	7.0%	10.3%	8.4%	0.0%
Less:										
Contributions for social insurance	\$ 23.1	\$ 21.6	\$ 20.3	\$ 19.0	\$ 18.2	\$ 17.8	\$ 18.2	\$ 17.0	\$ 16.1	\$ 14.6
Percent change	6.8%	6.4%	7.1%	4.3%	1.9%	-2.2%	7.1%	5.6%	10.3%	5.8%
Plus:										
Residence adjustment	\$ 2.9	\$ 2.7	\$ 2.5	\$ 2.4	\$ 2.4	\$ 2.3	\$ 2.2	\$ 1.9	\$ 1.8	\$ 1.7
Percent change	5.7%	9.3%	3.2%	0.7%	3.2%	4.5%	15.8%	5.6%	5.9%	6.2%
Dividends, interest, and rent	\$ 42.6	\$ 38.5	\$ 41.9	\$ 34.3	\$ 33.6	\$ 33.9	\$ 34.5	\$ 31.4	\$ 31.5	\$ 28.9
Percent change	10.9%	-8.1%	22.2%	2.0%	-0.9%	-1.7%	9.9%	-0.3%	9.0%	7.8%
Transfer payments	\$ 31.9	\$ 29.6	\$ 28.1	\$ 27.9	\$ 26.6	\$ 25.1	\$ 22.3	\$ 21.0	\$ 19.8	\$ 19.1
Percent change	7.7%	5.6%	0.5%	4.9%	6.2%	12.6%	6.2%	6.1%	3.7%	3.8%

Note: Figures may not total due to rounding.

Source: Economic Forecast, November 2007, Washington State Economic and Revenue Forecast Council

## Schedule 15 Total Resident Population and Components of Change

Last Ten Calendar Years (figures in thousands)

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>United States Population<sup>1</sup></b>	NA	299,398.5	296,507.1	293,638.2	290,796.0	288,126.0	285,226.3	282,217.0	279,040.1	275,854.1
Percent Change <sup>1</sup>	NA	1.0%	1.0%	1.0%	0.9%	1.0%	1.1%	1.1%	1.2%	1.2%
<b>Washington Population</b>	6,488.0	6,375.6	6,256.4	6,167.8	6,098.3	6,041.7	5,974.9	5,894.1	5,830.8	5,750.0
Percent Change	1.8%	1.9%	1.4%	1.1%	0.9%	1.1%	1.4%	1.1%	1.4%	1.5%
<b>Washington Population change:</b>										
Number	112.4	119.2	88.6	69.5	56.6	66.8	80.8	63.3	80.8	86.3
Births number	85.4	82.9	81.8	81.0	79.1	79.3	80.7	79.9	79.8	78.8
Deaths number	47.6	46.2	45.6	46.0	44.7	44.9	43.9	43.7	43.1	41.6
Net migration number	74.6	82.5	52.4	34.6	22.3	32.4	44.0	27.2	44.2	49.0

Notes: Washington population figures are as of April 1 of each year.

Births, deaths, and migration year figures are April through March.

Birth and death figures are estimated for 2006 and 2007.

<sup>1</sup> 2007 U.S. Population number not available.

Sources: 2007 Population Trends, Washington State Office of Financial Management, Forecasting Division  
FactFinder, U.S. Census Bureau

## Schedule 16 Annual Average Civilian Labor Force Unemployment Rates

Washington vs. United States

Last Ten Calendar Years (figures in thousands)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Washington State:</b>										
Civilian Labor Force	3,327	3,271	3,209	3,149	3,105	3,053	3,050	3,066	3,032	2,967
Employment	3,160	3,090	3,008	2,916	2,877	2,864	2,899	2,918	2,887	2,822
Total Unemployment	167	181	201	233	228	189	151	148	145	145
Unemployment Percentage Rate	5.0%	5.5%	6.3%	7.4%	7.3%	6.2%	5.0%	4.8%	4.8%	4.9%
<b>United States:</b>										
Civilian Labor Force	151,400	149,300	147,400	146,500	145,100	143,900	142,600	139,400	137,700	136,300
Employment	144,400	141,700	139,200	137,700	136,500	136,900	136,900	133,500	131,500	129,600
Total Unemployment	7,000	7,600	8,200	8,800	8,600	7,000	5,700	5,900	6,200	6,700
Unemployment Percentage Rate	4.6%	5.1%	5.5%	6.0%	5.8%	4.9%	4.0%	4.2%	4.5%	4.9%
<b>Washington Rate as % of U.S. Rate</b>	108.7%	107.8%	114.5%	123.3%	125.9%	126.5%	125.0%	114.3%	106.7%	100.0%

Source: Economic Forecast, November 2007, Washington State Economic and Revenue Forecast Council

## Schedule 17 Employment by Sector

Last Ten Calendar Years (figures in thousands)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Nonagricultural Wage and Salary Workers Employed in Washington State</b>										
<b>Manufacturing:</b>										
Food	33.7	33.8	34.1	34.8	35.3	37.3	38.9	38.6	38.3	39.1
Wood products	20.2	20.0	18.8	17.8	18.0	19.0	21.9	21.2	21.9	22.9
Paper and paper products	12.0	12.2	12.7	13.3	13.2	14.1	14.4	15.2	15.6	15.6
Primary and fabricated metals	24.3	23.1	22.3	22.1	23.5	27.0	29.8	30.0	31.4	30.7
Computer and electronic equipment	22.4	22.2	22.1	23.4	26.2	32.4	34.4	33.3	35.0	33.5
Machinery and electrical equipment	19.0	17.8	17.0	16.3	16.7	18.5	19.8	19.2	18.3	17.8
Aerospace	73.3	65.6	61.5	65.3	75.7	87.2	86.2	98.3	112.0	105.1
Other manufacturing	80.6	77.9	75.2	74.2	76.4	80.7	86.6	87.7	88.0	85.7
<b>Total Manufacturing</b>	<b>285.5</b>	<b>272.6</b>	<b>263.7</b>	<b>267.2</b>	<b>285.0</b>	<b>316.2</b>	<b>332.0</b>	<b>343.5</b>	<b>360.5</b>	<b>350.4</b>
<b>Nonmanufacturing:</b>										
Natural resources	8.7	9.0	9.1	8.6	9.4	9.8	10.0	10.6	10.3	10.8
Construction	195.0	177.3	164.2	156.2	154.2	158.8	160.6	153.8	143.4	137.3
Transportation, warehousing and utilities	93.9	92.2	89.7	87.9	88.3	92.4	95.4	94.3	93.5	90.1
Trade	448.4	438.3	428.6	421.9	421.0	431.4	436.5	424.8	412.5	400.7
Information	98.4	94.7	92.8	92.3	93.6	99.0	97.6	85.2	77.2	72.4
Financial activities	156.3	154.5	151.8	151.9	146.1	145.2	142.3	141.9	136.3	128.5
Services	1,042.3	1,011.5	977.3	951.0	940.3	939.2	951.2	919.4	895.2	866.0
State and local government	460.5	457.2	454.0	450.5	446.9	437.5	413.5	406.8	398.7	390.2
Federal civilian government	69.3	69.6	69.8	70.2	69.2	67.9	69.9	67.6	67.2	67.9
<b>Total Nonmanufacturing</b>	<b>2,572.8</b>	<b>2,504.3</b>	<b>2,437.3</b>	<b>2,390.5</b>	<b>2,369.0</b>	<b>2,381.2</b>	<b>2,377.0</b>	<b>2,304.4</b>	<b>2,234.3</b>	<b>2,163.9</b>
<b>Total Wage and Salary Workers</b>	<b>2,858.2</b>	<b>2,776.9</b>	<b>2,700.9</b>	<b>2,657.4</b>	<b>2,654.0</b>	<b>2,697.4</b>	<b>2,709.0</b>	<b>2,647.8</b>	<b>2,594.9</b>	<b>2,514.2</b>

Note: Figures may not total due to rounding.

Source: Economic Forecast, November 2007, Washington State Economic and Revenue Forecast Council

## Schedule 18 Average Annual Wage Rates

Last Ten Calendar Years

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Mining	\$ 56,777	\$ 53,604	\$ 52,334	\$ 50,540	\$ 48,322	\$ 48,328	N/A	N/A	N/A	N/A
Construction	47,136	44,658	43,063	41,956	41,969	41,007	N/A	N/A	N/A	N/A
Manufacturing	59,004	55,576	52,684	50,939	51,433	48,206	N/A	N/A	N/A	N/A
Transportation, warehousing and utilities	47,602	45,996	45,532	42,828	42,092	40,887	N/A	N/A	N/A	N/A
Retail trade	30,638	29,765	28,444	27,529	26,916	25,896	N/A	N/A	N/A	N/A
Wholesale trade	57,887	54,989	54,176	50,645	49,516	48,683	N/A	N/A	N/A	N/A
Information	95,761	88,944	92,212	101,543	102,215	110,669	N/A	N/A	N/A	N/A
Financial activities	59,497	55,311	54,943	51,544	48,111	46,715	N/A	N/A	N/A	N/A
Services	39,271	37,371	36,590	35,218	34,025	32,899	N/A	N/A	N/A	N/A
State and local government	40,440	38,746	37,513	36,578	35,557	34,192	33,878	32,373	31,292	30,252
Federal civilian government	59,611	57,699	56,021	52,858	50,209	47,260	44,716	42,754	42,336	41,203

Note: Employment and wages are reported on by North American Industry Classification System (NAICS). Wages are not available before 2001 on a NAICS basis for most industry sectors.

Source: Washington State Office of Financial Management, Forecasting Division

## Schedule 19

### Principal Employers by Major Industry (Ranked by Number of Employees)

Ranking	Industry	2006		
		Number of Employees	Percentage of Total <sup>1</sup>	Number of Employers
1	Government (including public education)	505,762	18.3%	2,032
2	Retail Trade	306,214	11.1%	14,264
3	Health Care and Social Assistance	283,559	10.3%	13,172
4	Manufacturing	274,495	10.0%	7,146
5	Accommodation and Food Services	212,922	7.7%	11,803
6	Construction	167,075	6.1%	23,203
7	Professional, Scientific, and Technical Services	139,540	5.1%	15,716
8	Wholesale Trade	121,246	4.4%	12,305
9	Other Services	109,672	4.0%	45,244
10	Finance and Insurance	103,728	3.8%	5,753

<sup>1</sup> The percentage is based on total employment of 2,758,666.

Note: The State of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

Source: Washington State Labor Market and Economic Report, Employment Security Department

## Schedule 20

### Fortune 500 Companies Headquartered in Washington

Ranking		Company	Revenues (in millions)	Profits (in millions)	Employees Worldwide	Headquarters/ Location
2006	2005					
32	28	Costco Wholesale Corp.	\$ 60,151	\$ 1,103	99,000	Issaquah
49	48	Microsoft Corp.	44,282	12,599	71,000	Redmond
81	99	Washington Mutual Inc.	26,561	3,558	49,824	Seattle
105	90	Weyerhaeuser Co.	22,250	453	46,700	Federal Way
141	157	Paccar Inc.	16,454	1,496	21,000	Bellevue
237	272	Amazon.com Inc.	10,711	190	13,900	Seattle
286	293	Nordstrom Inc.	8,561	678	52,900	Seattle
310	338	Starbucks Corp.	7,787	564	145,800	Seattle
363	339	Safeco Corp.	6,290	880	7,208	Seattle
477	506	Expeditors Intl. of Wash.	4,626	235	11,600	Seattle

Source: Fortune, April 30, 2007

## Schedule 21

### Rank Order of Principal Commodities Value

Last Ten Calendar Years (dollars in millions)

Commodities	Rank	% Change	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
	2006	2006 Vs 2005										
Apples	1	34.3	\$1,386	\$1,032	\$742	\$1,178	\$1,023	\$900	\$750	\$856	\$700	\$821
Milk (4)	2	(17.7)	688	836	861	675	674	827	716	825	847	732
Wheat	3	37.3	626	456	524	521	497	424	443	345	414	561
Cattle and calves	4	(2.2)	588	601	476	476	451	493	561	454	459	469
Potatoes	5	5.0	562	535	460	489	512	552	446	476	447	432
Hay, all	6	8.4	398	367	380	344	375	375	355	307	313	362
Nursery & greenhouse products (1)	7	1.5	331	326	329	310	299	288	288	282	274	263
Cherries, all	8	(19.0)	273	337	242	176	151	148	157	116	129	133
Pears, all	9	12.7	160	142	128	129	116	109	106	121	108	124
Onions, all	10	41.7	146	103	36	91	113	67	65	52	84	100
Grapes, all	11	2.9	144	140	122	144	135	138	127	114	105	124
Forest products, farm (2)	12	(6.7)	140	150	140	120	140	171	225	235	247	255
Aquaculture (includes trout eggs & fish)(5)	13	(9.1)	90	99	89	84	90	83	N/A	N/A	N/A	N/A
Hops	14	21.9	89	73	76	72	83	92	95	81	73	89
Broilers (3)	15	(24.3)	78	103	98	75	65	82	N/A	N/A	N/A	N/A
Sweet corn, all	16	1.4	71	70	67	76	72	66	70	64	66	62
Corn, silage	17	1.7	60	59	52	46	53	48	41	41	44	45
Corn, grain	18	23.9	57	46	62	41	38	27	47	42	47	54
Mint oil	19	15.6	52	45	46	42	43	36	34	37	55	53
Christmas trees	20	2.0	51	50	55	60	60	59	60	60	48	45

Note: (1) Includes floriculture.

(2) Value of forest products sold from operations meeting the USDA farm definition.

(3) Washington Fryer Commission total weight multiplied by USDA US average bird liveweight price per pound.

(4) Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

(5) Excludes value of distributed fish.

N/A indicates data not available.

Source: United States Department of Agriculture (USDA), Washington Agricultural Statistics Service

## Schedule 22 International Trade Facts

### All Washington Ports

Last Ten Calendar Years (dollars in millions)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Exports (1)	\$ 68,202	\$ 51,533	\$ 46,051	\$ 41,776	\$ 41,730	\$ 42,935	\$ 42,100	\$ 46,513	\$ 48,780	\$ 47,685
Imports	81,953	81,308	65,135	55,762	54,059	58,144	64,991	59,676	55,604	53,193
Trade balance	(13,752)	(29,775)	(19,084)	(13,987)	(12,329)	(15,209)	(22,891)	(13,163)	(6,824)	(5,508)
Two-way trade	150,155	132,841	111,186	97,538	95,789	101,079	107,091	106,189	104,384	100,878

Note: (1) These figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Source: Washington State Department of Community, Trade and Economic Development (U.S. Census Bureau)

## Schedule 23 Major Export Trading Partners

Last Ten Calendar Years (dollars in millions)

Partners	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Canada	\$ 12,894	\$ 10,581	\$ 8,758	\$ 7,141	\$ 6,414	\$ 6,525	\$ 7,210	\$ 6,904	\$ 6,836	\$ 7,131
Japan	9,810	9,272	8,779	7,988	6,865	5,938	6,837	7,868	8,754	9,871
China (mainland)	8,030	6,576	4,219	2,968	3,032	3,445	2,540	2,453	3,852	2,273
United Arab Emirates	4,352	2,218	109	683	950	215	248	715	373	620
Taiwan	3,332	3,822	2,761	2,503	1,464	1,970	2,076	1,278	2,409	2,246
Korea	3,161	2,467	3,296	3,014	3,712	3,605	3,445	2,923	1,837	4,290
Singapore	2,805	1,395	1,602	2,186	2,459	2,770	690	1,434	1,745	1,968
Ireland	1,762	1,873	1,530	903	617	586	492	422	100	80
France	1,760	1,361	2,011	597	1,883	1,157	950	1,337	836	250
Malaysia	1,537	428	696	277	939	742	414	529	1,469	1,354
India	1,488	516	148	237	288	333	242	356	401	256
Netherlands	1,410	796	1,700	2,027	914	834	1,518	1,482	877	1,216
Thailand	1,239	332	359	796	223	619	578	711	943	1,347
Australia	1,041	999	918	1,278	2,124	481	517	617	576	599
United Kingdom	1,022	878	1,029	1,369	1,165	2,721	3,203	4,312	4,451	4,551

Note: 1997-1999 statistics based on all Washington State ports, all methods of transportation.

Source: Washington State Department of Community, Trade and Economic Development (U.S. Census Bureau)

## Schedule 24 Major Import Trading Partners

Last Ten Calendar Years (dollars in millions)

Partners	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
China (mainland)	\$ 24,198	\$ 22,653	\$ 16,138	\$ 13,955	\$ 12,155	\$ 9,875	\$ 10,651	\$ 9,288	\$ 8,428	\$ 7,612
Japan	18,555	21,390	18,291	15,917	15,658	17,074	20,022	19,622	19,303	20,833
Canada	15,980	15,245	13,367	11,425	10,389	12,659	14,690	11,961	10,429	9,663
Korea	4,264	4,270	3,468	2,788	2,637	2,558	2,793	2,507	2,337	2,354
Taiwan	3,451	3,519	2,776	2,160	2,382	3,200	4,021	3,845	4,105	3,217
Thailand	1,389	1,296	918	813	841	1,015	1,332	1,152	1,195	1,179
Malaysia	1,365	1,091	955	690	724	772	958	808	816	599
Indonesia	1,100	1,069	816	627	879	880	781	739	762	647
United Kingdom	913	746	758	842	1,256	2,342	1,645	2,478	2,172	1,744
Vietnam	904	819	473	301	177	37	38	35	34	35
Hong Kong	788	1,092	978	882	913	1,634	1,345	1,116	1,183	1,380
France	752	873	507	472	750	859	726	736	341	121
Angola	599	167	34	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Australia	567	501	470	395	738	633	904	841	714	844
Saudi Arabia	558	382	160	324	32	13	7	2	2	2

Note: Based on all Washington State ports, all methods of transportation.  
N/A indicates data not available.

Source: Washington State Department of Community, Trade and Economic Development (U.S. Census Bureau)

## Schedule 25 Property Value and Construction

Last Ten Calendar Years (dollars in millions)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Value of All Taxable Property:</b>										
Assessed value	\$ 738,395	\$ 634,883	\$ 573,677	\$ 535,208	\$ 506,838	\$ 478,687	\$ 441,192	\$ 404,657	\$ 378,587	\$ 378,587

### Property Value of Exemptions:

Senior citizen	\$ 6,604	\$ 5,267	\$ 3,839	\$ 3,362	\$ 3,327	\$ 4,066	\$ 4,187	\$ 4,609	\$ 4,796	\$ 2,883
Head of household	44	68	47	56	56	53	47	43	47	44
<b>Total Exemptions</b>	<b>\$ 6,648</b>	<b>\$ 5,335</b>	<b>\$ 3,886</b>	<b>\$ 3,418</b>	<b>\$ 3,383</b>	<b>\$ 4,119</b>	<b>\$ 4,234</b>	<b>\$ 4,652</b>	<b>\$ 4,843</b>	<b>\$ 2,927</b>

### New Construction and Improvements:

Value	\$ 19,680	\$ 15,393	\$ 12,872	\$ 11,356	\$ 10,724	\$ 10,896	\$ 10,527	\$ 9,542	\$ 9,195	\$ 8,497
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Source: Property Tax Statistics, Washington State Department of Revenue

## Schedule 26 Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Permits	50,033	52,988	50,089	42,825	40,200	38,345	39,021	42,752	45,727	41,089
Valuations	\$ 8,540	\$ 8,742	\$ 7,535	\$ 6,346	\$ 5,473	\$ 4,689	\$ 4,426	\$ 4,578	\$ 4,745	\$ 4,225

Source: U.S. Census Bureau

## Schedule 27

### Full-Time Equivalent Staff Comparison

#### Budgeted Funds

Last Ten Fiscal Years

Function	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
General government	9,508	9,330	9,272	9,004	8,867	8,761	8,637	8,510	8,416	8,179
Human services	33,669	32,918	33,368	32,964	32,909	33,080	32,884	32,587	32,003	30,665
Natural resources and recreation	6,507	6,254	6,253	6,245	6,275	6,307	6,190	5,955	5,921	5,910
Transportation	11,025	10,662	10,549	10,373	10,410	10,531	10,250	10,254	10,140	9,827
Education	47,984	47,477	47,327	46,491	45,802	45,139	44,081	42,623	41,426	40,448
<b>Total</b>	<b>108,693</b>	<b>106,641</b>	<b>106,769</b>	<b>105,077</b>	<b>104,263</b>	<b>103,818</b>	<b>102,042</b>	<b>99,929</b>	<b>97,906</b>	<b>95,029</b>
Percentage Change	1.9%	-0.1%	1.6%	0.8%	0.4%	1.7%	2.1%	2.1%	3.0%	1.4%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include operating and capital FTEs and FTEs of nonbudgeted Higher Education funds.

Source: Washington State Office of Financial Management, Accounting Division

## Schedule 28

### Full-Time Equivalent Staff Comparison

#### General Fund State

Last Ten Fiscal Years

Function	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
General government	3,175	3,108	3,102	3,022	3,030	2,904	2,925	2,874	2,870	2,763
Human services	17,548	17,051	17,130	17,167	17,701	17,398	17,132	16,122	16,242	16,159
Natural resources and recreation	2,193	2,175	2,166	2,226	2,066	2,189	2,157	1,902	1,787	1,637
Transportation	343	428	307	334	188	391	416	405	407	211
Education	20,171	19,587	19,265	19,297	18,512	18,555	18,464	17,944	17,681	17,358
<b>Total</b>	<b>43,430</b>	<b>42,349</b>	<b>41,970</b>	<b>42,046</b>	<b>41,497</b>	<b>41,437</b>	<b>41,094</b>	<b>39,247</b>	<b>38,987</b>	<b>38,128</b>
Percentage Change	2.6%	0.9%	-0.2%	1.3%	0.1%	0.8%	4.7%	0.7%	2.3%	2.0%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management, Accounting Division

## Schedule 29

### Operating and Capital Asset Indicators by Function

#### General Government

Last Ten Fiscal years

	2007	2006	2005	2004	2003
<b>Department of Revenue (1)</b>					
Number of state excise taxpayer registered accounts *	N/A	75,9235	718,224	692,845	652,373
Number of taxable real estate excise tax (REET) sales *	N/A	364,906	364,900	344,056	316,635
<b>General Administration (GA) (2)</b>					
Number of leases for office space **	610	604	549	529	568
Gross square feet of leased office space (in 000's)**	8,662	7,789	6,753	6,650	6,667
Number of GA owned buildings	44	44	44	44	44
Gross square feet of GA owned office space (in 000's)	3,101	3,101	2,893	2,893	2,878
<b>Liquor Control Board (3)</b>					
Retail licensees	13,006	12,650	12,331	12,121	11,791
Non-retail licensees	2,367	1,954	1,933	1,409	1,393
Number of state owned liquor stores	160	161	159	161	157
Number of contracted stores	152	154	153	154	155
<b>Convention and Trade Center (4)</b>					
Number of national/international/regional events	42	46	53	45	41
Attendance of national/international/regional events	182,406	176,904	179,493	161,101	141,090
Number of local events	559	520	454	499	481
Attendance of local events	216,149	320,549	219,191	266,717	284,242

\* Data available on a calendar year basis.

\*\* Data not available prior to 2000.

Sources:

- (1) Tax Statistics, Washington State Department of Revenue
- (2) Washington State Department of General Administration
- (3) Washington State Liquor Control Board
- (4) Annual Report, Washington State Convention and Trade Center

State of Washington

2002	2001	2000	1999	1998
617,491	580,599	543,380	511,828	481,526
287,851	272,480	279,597	289,890	277,638
557	621	665	N/A	N/A
6,588	7,174	7,515	N/A	N/A
44	44	42	42	40
2,878	2,878	2,718	2,718	2,653
11,453	11,337	11,244	11,195	11,151
1,166	1,178	1,013	946	949
157	157	154	157	156
157	157	159	159	159
36	38	34	33	39
111,163	129,600	118,440	143,201	200,644
407	347	337	284	326
260,702	235,000	280,149	411,949	278,062

## Schedule 30

### Operating and Capital Asset Indicators by Function

#### Human Services

Last Ten Fiscal Years

	2007	2006	2005	2004	2003
Department of Social and Health Services (1)					
Mental Health Programs					
Mental health state facilities	4	4	4	4	4
Mental health state facilities available beds	1,409	1,280	1,247	1,218	1,287
Mental health state facilities average daily census	1,292	1,262	1,207	1,192	1,225
Community mental health facilities	150	150	150	150	150
Community mental health programs total clients served	121,792	120,770	125,945	131,069	127,967
Medical Assistance Programs					
Monthly average caseload certified eligible	888,179	843,683	851,109	862,935	864,389
Income Assistance Programs					
Temporary Assistance for Needy Families (TANF) caseload	51,936	55,515	57,024	55,610	54,659
Food assistance caseload *	279,981	273,542	251,453	220,130	192,310
Department of Corrections (2)					
Number of correctional institutions	15	15	15	15	15
Prison population	18,008	17,817	15,810	16,046	15,580
Prison operating capacity	15,222	15,002	15,002	15,341	13,262
Department of Health (3)					
Licensed health professionals **	331,147	287,512	284,439	275,023	265,607
Department of Labor & Industries (4)					
Claims filed, injured or ill workers	140,308	140,887	139,365	137,835	140,710
Electrical wiring jobs inspected	282,100	172,402	180,401	162,503	153,874
Workplaces inspected each year by WISHA program ***	N/A	6,634	7,535	6,728	7,688

\* Data reflects state fiscal year average, total participating households.

\*\* Includes certified, licensed and registered health professionals. The counts for years 1998, 2000 and 2002 are averages of the years before and after because, during that time period, the Department of Health reported this information every other year. Emergency medical technicians were not included in the counts for previous years, but are included in the total for 2007.

\*\*\* Data available on a calendar year basis. (WISHA is the Washington Industrial Safety and Health Act.)

Sources:

- (1) Washington State Department of Social and Health Services
- (2) Washington State Department of Corrections
- (3) Washington State Department of Health
- (4) Washington State Department of Labor and Industries

State of Washington

2002	2001	2000	1999	1998
4	4	4	4	4
1,379	1,398	1,398	1,315	1,315
1,328	1,343	1,340	1,317	1,276
150	150	150	153	164
125,524	120,742	112,105	106,911	106,737
840,018	790,244	727,964	728,307	746,110
55,068	54,759	58,797	66,145	84,029
164,531	144,661	139,341	154,662	182,563
15	15	15	14	14
15,405	14,242	13,736	13,473	12,814
13,262	12,867	12,587	11,828	11,529
256,173	246,834	236,497	226,160	219,519
149,061	167,071	180,310	177,707	181,906
133,828	128,048	134,042	136,052	132,542
7,868	6,864	7,339	7,059	7,171

## Schedule 31 Operating and Capital Asset Indicators by Function Transportation

Last Ten Fiscal Years

	2007	2006	2005	2004	2003
Department of Transportation (1)					
Number of ferries	28	28	28	28	29
Vehicles on ferries (in 000s) *	10,712	10,827	10,810	10,867	10,812
Passengers on ferries (in 000s) *	13,090	12,960	13,071	13,541	13,703
Miles of Travel					
Rural (in 000s) **	N/A	11,397	11,293	11,354	12,900
Urban (in 000s) **	N/A	20,367	20,336	20,203	18,763
Lane Miles					
Rural	13,668	13,652	13,641	14,337	13,978
Urban	6,505	6,447	6,362	5,633	5,226
Total	20,173	20,099	20,003	19,970	19,204
Pavement patching and repair *** (square feet)					
	92,216	160,280	116,357	N/A	N/A
Pavement striping maintenance *** (miles)					
	20,328	23,145	27,389	N/A	N/A
Anti-icing & de-icing liquid application *** (gallons in 000s)					
	4,541	3,507	3,446	N/A	N/A
Litter pickup *** (cubic yards)					
	17,234	22,916	41,115	N/A	N/A
Department of Licensing (2)					
Vehicle registrations (in 000s)	4,114	4,056	3,974	3,924	3,805
Licensed drivers (in 000s)	4,880	4,791	4,682	4,505	4,441
State Patrol (3)					
Total contacts ****	635,421	1,270,727	1,356,300	1,482,090	1,508,647
Citations issued ****	311,476	571,043	506,462	518,721	571,272
Motorist assists ****	147,633	325,621	352,615	329,896	409,954
Collisions investigated ****	18,437	40,510	40,175	36,449	32,874
Number of traffic officers ****	599	630	651	686	684

\* 2007 data based on average estimated figures.

\*\* Data available on a calendar year basis.

\*\*\* Data not available prior to 2005.

\*\*\*\* Data available on a calendar year basis. 2007 data through June 30, 2007.

N/A data not available.

Sources:

- (1) Washington State Department of Transportation
- (2) Washington State Department of Licensing
- (3) Washington State Patrol

State of Washington

2002	2001	2000	1999	1998
29	29	29	29	25
11,141	11,463	11,543	11,379	11,214
14,489	15,140	15,330	15,118	14,701
12,732	12,399	12,272	12,168	11,904
18,754	18,272	18,163	17,917	17,416
13,962	13,663	13,665	13,661	13,655
5,203	4,369	4,330	4,320	4,318
19,165	18,032	17,995	17,981	17,973
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
3,749	3,719	3,799	3,315	3,394
4,400	4,355	4,299	4,160	4,157
1,442,087	1,449,618	782,548	813,350	840,913
N/A	395,747	377,283	359,220	365,677
N/A	541,105	447,206	438,155	428,946
31,401	41,977	41,804	38,606	42,861
811	N/A	N/A	N/A	N/A

## Schedule 32

### Operating and Capital Asset Indicators by Function

#### Natural Resources and Recreation

Last Ten Fiscal Years

	2007	2006	2005	2004	2003
<b>State Parks and Recreation Commission (1)</b>					
Number of developed state parks	120	120	114	120	120
Number of owned or managed properties	231	226	227	229	231
Acreage of state parks ***	120,146	260,487	260,028	259,453	259,244
Attendance at state parks (in 000s)	39,297	40,026	40,331	40,410	45,960
<b>Department of Fish and Wildlife (2)</b>					
Recreational hunting licenses issued *	359,510	342,230	330,453	321,906	324,544
Recreational fishing licenses issued *	954,478	929,884	963,088	1,031,213	955,037
Hatchery salmon releases (pounds in 000s)	4,750	4,747	4,795	4,971	5,296
Hatchery trout releases (pounds in 000s)	1,422	1,566	1,417	1,484	1,462
<b>Department of Natural Resources (3)</b>					
Common schools trust land acreage (in 000s)	1,757	1,757	1,758	1,752	1,748
Total trust land acreage (in 000s)	2,877	2,876	2,875	2,882	2,862
Timber acres harvested *	29,695	N/A	30,529	27,629	24,405
Timber volume harvested (mbf) **	493,341	657,962	694,999	616,051	494,266
Timber volume sold (mbf) **	570,531	527,609	598,445	547,749	542,607
Natural area preserve sites	52	51	49	49	48
Natural area preserve acreage	29,991	29,975	29,871	30,074	29,786
Natural resources conservation area sites	31	30	28	28	28
Natural resources conservation area acreage	88,862	87,793	87,357	86,401	84,795

\* Data not available prior to 2000.

\*\* mbf: thousand board feet.

\*\*\* Prior to 2007, acreage owned by the U.S. Bureau of Land Management, leased jointly by State Parks and the Department of Fish and Wildlife (DFW), and managed by DFW was included.

N/A data not available.

**Sources:**

- (1) Washington State Parks and Recreation Commission
- (2) Washington State Department of Fish and Wildlife
- (3) Washington State Department of Natural Resources

State of Washington

2002	2001	2000	1999	1998
126	126	126	126	126
238	239	240	241	241
262,393	262,564	262,292	262,012	261,711
48,864	47,774	46,444	48,138	52,732
332,769	372,858	336,961	N/A	N/A
1,068,136	1,161,682	970,668	N/A	N/A
5,798	6,137	6,571	6,665	6,015
1,503	1,569	1,308	1,418	1,278
1,745	1,746	1,750	1,774	1,785
2,860	2,860	2,863	2,885	2,895
23,921	26,955	32,383	N/A	N/A
492,173	514,951	627,992	627,031	553,506
494,798	460,753	501,431	570,367	579,494
47	47	47	48	47
27,787	27,058	25,253	24,795	23,430
27	27	27	24	24
85,408	84,006	82,020	54,953	50,973

## Schedule 33

### Operating and Capital Asset Indicators by Function

#### Education

Last Ten Academic Years

	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02
<b>K-12 Enrollment * (1)</b>						
K-8	648,966	649,655	648,526	650,269	650,596	651,692
9-12	313,409	311,684	307,451	302,091	298,912	295,890
Private & Homebased	21	22	52	89	100	169
Summer	325	332	473	438	352	467
Running Start	10,811	10,256	9,761	9,351	8,814	8,305
UW Transition	100	109	109	105	71	43
<b>Total</b>	<b>973,632</b>	<b>972,058</b>	<b>966,371</b>	<b>962,343</b>	<b>958,845</b>	<b>956,566</b>
High school graduates**	N/A	56,874	57,449	57,926	60,525	54,359
<b>Higher Education *** (2)</b>						
<b>Community and Technical Colleges</b>						
Number of campuses	34	34	34	34	34	34
Enrollment (1)	132,316	130,933	131,489	138,241	139,753	133,962
Associate degrees granted	20,678	21,450	21,632	22,326	20,403	18,516
<b>Public Universities (3)</b>						
Number of campuses	10	11	11	11	11	11
Enrollment**** (1)	92,245	91,571	91,358	90,075	89,511	87,969
Baccalaureate degrees granted	21,442	20,989	20,882	20,456	19,454	18,635
Masters degrees granted	4,711	4,748	4,750	4,685	4,591	4,285
Doctors degrees granted	838	814	739	670	638	613
Professional degrees granted	718	681	649	648	634	642

\* A Full-Time Equivalent student is defined as:

Kindergarten -- 4 classroom hours/day for 90 days or 2 classroom hours/day for 180 days.

Grades 1 through 3 -- 4 classroom hours/day for 180 days.

Grades 4 through 12 -- 5 classroom hours/day for 180 days.

\*\* 2006-07 high school graduates data not available at time of report.

\*\*\* A Full-Time Equivalent student is defined as:

Undergraduate student -- 15 credit hours per term.

Graduate student -- 10 credit hours per term.

Beginning in 1997-98, figures include Private Career College (PCC) enrollments.

\*\*\*\* Includes all 4-year public institutions and branch campuses.

Notes:

Preliminary data. Data not complete until final report is received in January 2008.

Figures may not total due to rounding.

Sources:

(1) Washington State Office of Financial Management, Forecasting Division and Office of Superintendent of Public Instruction

(2) Washington State Board of Community and Technical Colleges

(3) Washington Higher Education Coordinating Board

2000-01	1999-00	1998-99	1997-98
650,126	649,978	652,518	648,748
292,309	290,515	286,311	280,856
185	139	125	189
434	347	383	347
7,938	7,467	7,001	6,251
40	38	41	43
951,032	948,484	946,379	936,434
56,277	58,939	55,418	54,472
34	33	32	32
128,093	125,131	121,302	117,925
17,526	17,949	17,611	18,155
11	11	11	11
84,832	82,778	81,991	80,605
17,522	18,211	17,663	18,006
4,051	4,008	3,747	3,771
641	604	663	649
645	588	566	472

