

# STATISTICAL SECTION



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This part of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

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#### Financial Trends

These schedules contain trend information to help the reader understand how the state’s financial performance and fiscal health has changed over time. The schedules presented from an entity wide perspective only include FY 2002 and forward, coinciding with the implementation of GASB 34. Fund perspective schedules are presented for the last ten years, except where noted. Schedules included are:

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## Schedule 1

### Net Assets by Component

Last Five Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2006	2005*	2004*	2003*	2002*
<b>Primary Government</b>					
<b>Governmental activities</b>					
Invested in capital assets, net of related debt	\$ 15,434.3	\$ 14,974.6	\$ 14,287.5	\$ 13,512.7	\$ 12,794.2
Restricted	4,343.0	4,351.3	3,505.0	2,995.4	2,694.3
Unrestricted	3,384.0	1,900.0	1,853.9	2,346.3	2,654.3
<b>Total governmental activities net assets</b>	<b>\$ 23,161.3</b>	<b>\$ 21,225.9</b>	<b>\$ 19,646.4</b>	<b>\$ 18,854.4</b>	<b>\$ 18,142.8</b>
<b>Business-type activities</b>					
Invested in capital assets, net of related debt	\$ 604.3	\$ 510.3	\$ 522.3	\$ 543.3	\$ 355.1
Restricted	3,164.4	2,340.8	1,624.2	1,513.4	1,883.7
Unrestricted	(6,132.3)	(5,632.5)	(6,199.6)	(6,025.1)	(5,413.2)
<b>Total business-type activities net assets</b>	<b>\$ (2,363.6)</b>	<b>\$ (2,781.4)</b>	<b>\$ (4,053.1)</b>	<b>\$ (3,968.4)</b>	<b>\$ (3,174.4)</b>
<b>Total Primary government</b>					
Invested in capital assets, net of related debt	\$ 16,038.6	\$ 15,484.9	\$ 14,809.8	\$ 14,056.0	\$ 13,149.3
Restricted	7,507.4	6,692.1	5,129.2	4,508.8	4,578.0
Unrestricted	(2,748.3)	(3,732.5)	(4,345.7)	(3,678.8)	(2,758.9)
<b>Total primary government net assets</b>	<b>\$ 20,797.6</b>	<b>\$ 18,444.5</b>	<b>\$ 15,593.3</b>	<b>\$ 14,886.0</b>	<b>\$ 14,968.4</b>
<b>Component Units</b>					
Invested in capital assets, net of related debt	\$ 391.5	\$ 409.9	\$ 428.1	\$ 448.1	\$ 436.1
Restricted	25.3	24.4	22.2	21.3	14.9
Unrestricted	68.9	60.9	57.7	56.5	57.3
<b>Total component units net assets</b>	<b>\$ 485.7</b>	<b>\$ 495.2</b>	<b>\$ 508.0</b>	<b>\$ 525.9</b>	<b>\$ 508.3</b>

\* Governmental activities' net assets were restated for 2002-2005.

## Schedule 2 Changes in Net Assets

Continued

Last Five Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2006	2005	2004	2003	2002
<b>Expenses</b>					
Governmental Activities:					
General Government	\$ 1,320.1	\$ 925.3	\$ 918.2	\$ 812.3	\$ 997.3
Education--elementary and secondary (K-12)	6,642.2	6,283.4	6,085.8	5,959.9	5,747.1
Education--higher education	4,804.1	4,454.5	4,216.0	3,750.1	3,920.2
Human services	10,081.7	9,851.7	9,347.7	8,971.4	8,903.5
Adult corrections	748.9	639.7	643.8	657.6	600.3
Natural resources and recreation	777.2	229.1	651.3	731.5	563.7
Transportation	1,526.3	1,456.6	1,309.9	1,422.3	1,263.7
Intergovernmental grants	-	334.8	329.5	341.4	349.6
Interest on long-term debt	532.9	504.8	478.2	415.0	578.3
Total governmental activities expenses	26,433.5	24,680.0	23,980.3	23,061.5	22,923.9
Business-type Activities:					
Workers' compensation	2,266.9	2,406.7	2,388.8	2,616.6	2,146.6
Unemployment compensation	736.2	870.5	1,744.7	2,328.8	1,871.8
Higher education student services	1,254.1	1,170.3	1,130.5	911.9	809.9
Health insurance programs	1,244.1	1,137.7	1,043.7	1,051.3	994.0
Other	1,042.2	987.7	951.2	937.7	923.8
Total business-type activities expenses	6,543.4	6,572.8	7,258.9	7,846.3	6,746.1
Total primary government expenses	32,976.8	31,252.7	31,239.2	30,907.8	29,670.0
<b>Program Revenues</b>					
Governmental activities:					
Charges for services:					
General government	513.1	439.4	448.5	412.9	439.4
Education--elementary and secondary (K-12)	13.1	13.7	10.9	7.8	6.3
Education--higher education	1,281.4	1,315.6	1,250.4	1,095.3	986.4
Human services	233.7	310.7	358.8	335.1	523.3
Adult corrections	6.4	10.7	5.6	7.3	13.0
Natural resources and recreation	390.4	385.3	339.4	321.4	361.9
Transportation	786.7	685.5	677.4	620.9	576.1
Operating grants and contributions	8,260.1	8,237.9	7,942.4	7,128.3	6,632.2
Capital grants and contributions	610.4	675.4	518.6	588.0	549.6
Total governmental activities program revenues	12,095.3	12,074.1	11,551.9	10,517.0	10,088.1
Business-type activities:					
Charges for services:					
Workers' compensation	1,790.4	1,718.7	1,515.4	1,315.6	1,069.6
Unemployment compensation	1,410.8	1,458.0	1,345.0	1,130.3	1,161.0
Higher education student services	1,265.8	1,187.5	1,128.0	932.2	823.5
Health insurance programs	1,341.4	1,200.2	1,041.6	1,069.5	982.2
Other	1,102.4	1,050.2	1,027.6	991.6	950.3
Operating grants and contributions	55.1	71.2	468.5	769.5	268.8
Capital grants and contributions	0.1	(2.2)	4.3	60.3	0.0
Total business-type activities program revenues	6,966.0	6,683.5	6,530.4	6,269.0	5,255.4
Total primary government program revenues	19,061.3	18,757.6	18,082.3	16,786.0	15,343.5
<b>Net (Expense)/Revenue</b>					
Governmental activities	(14,338.1)	(12,605.9)	(12,428.4)	(12,544.5)	(12,835.8)
Business-type activities	422.6	110.8	(728.5)	(1,577.3)	(1,490.7)
Total primary governmental net (expense)/revenue	\$ (13,915.6)	\$ (12,495.1)	\$ (13,156.9)	\$ (14,121.7)	\$ (14,326.5)

## Schedule 2

### Changes in Net Assets

Concluded

Last Five Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2006	2005	2004	2003	2002
<b>General Revenues and Other Changes in Net Assets</b>					
Governmental activities:					
Taxes:					
Sales and use tax	\$ 7,428.9	\$ 6,736.2	\$ 6,234.5	\$ 5,974.4	\$ 5,879.3
Business and occupation	2,483.8	2,291.0	2,078.3	1,940.0	1,934.0
Property	1,629.6	1,590.3	1,527.2	1,483.1	1,426.2
Other	3,957.1	3,370.1	3,252.6	2,805.0	2,790.8
Interest and investment earnings	474.8	362.8	294.4	251.9	189.3
Contributions to endowments	131.2	69.1	45.9	36.1	29.3
Extraordinary loss (asset impairment)	(84.2)	-	-	-	-
Transfers	251.9	183.8	199.2	618.7	147.8
<b>Total governmental activities</b>	<b>16,273.0</b>	<b>14,603.3</b>	<b>13,632.0</b>	<b>13,109.3</b>	<b>12,396.7</b>
Business-type activities:					
Taxes - other	99.7	94.7	116.2	85.7	82.7
Interest and investment earnings	147.4	1,249.2	285.9	1,316.4	613.2
Transfers	(251.9)	(183.8)	(199.2)	(618.7)	(147.8)
<b>Total business-type activities</b>	<b>(4.8)</b>	<b>1,160.2</b>	<b>202.9</b>	<b>783.3</b>	<b>548.1</b>
<b>Total primary government</b>	<b>16,268.2</b>	<b>15,763.5</b>	<b>13,834.9</b>	<b>13,892.6</b>	<b>12,944.8</b>
<b>Change in Net Assets</b>					
Governmental activities	1,934.8	1,997.4	1,203.6	564.9	(439.1)
Business-type activities	417.8	1,270.9	(525.6)	(794.0)	(942.6)
<b>Total change in net assets - primary government</b>	<b>2,352.6</b>	<b>3,268.3</b>	<b>678.0</b>	<b>(229.1)</b>	<b>(1,381.7)</b>
Total Component Units					
Total expenses	28.7	28.7	29.9	27.8	11.3
Program Revenues:					
Charges for services	13.0	11.6	11.1	10.1	10.1
Operating grants and contributions	0.5	0.6	0.4	0.2	55.2
Capital grants and contributions	0.7	0.6	0.5	31.2	-
<b>Total program revenues</b>	<b>14.2</b>	<b>12.8</b>	<b>12.0</b>	<b>41.5</b>	<b>65.3</b>
<b>Net (expense) / revenue</b>	<b>(14.5)</b>	<b>(15.9)</b>	<b>(17.9)</b>	<b>13.7</b>	<b>54.0</b>
General revenues - Sales and use taxes	-	-	-	1.9	1.3
General revenues - Interest and investment earnings	2.6	3.2	-	2.1	3.4
<b>Change in net assets - Total component units</b>	<b>\$ (11.9)</b>	<b>\$ (12.7)</b>	<b>\$ (17.9)</b>	<b>\$ 17.7</b>	<b>\$ 58.7</b>

Source: State of Washington Comprehensive Annual Financial Reporting System

### Schedule 3

## Fund Balances, Governmental Funds

Last Five Fiscal Years (expressed in thousands)  
(modified accrual basis of accounting)

	2006	2005	2004	2003	2002
<b>General Fund</b>					
Reserved	\$ 230,848	\$ 55,602	\$ 166,043	\$ 48,687	\$ 91,031
Unreserved, designated for:					
Working capital	1,076,631	1,004,131	964,631	908,194	848,153
Unrealized gains	-	-	-	6,944	-
Unreserved, undesignated	569,326	865,443	385,436	404,376	398,374
<b>Total General Fund</b>	<b>1,876,805</b>	<b>1,925,176</b>	<b>1,516,110</b>	<b>1,368,201</b>	<b>1,337,558</b>
<b>All Other Governmental Funds</b>					
Reserved	5,061,345	4,546,263	4,209,890	3,682,240	3,874,727
Unreserved, designated for:					
Unrealized gains	-	-	3,809	4,814	2,343
Higher education	155,679	155,679	155,679	-	-
Special revenue funds	229	165	174	-	-
Debt service funds	206,228	177,961	288,231	100,354	101,557
Other specific purpose		-	-	155,847	155,816
Unreserved, undesignated	454,714	573,576	515,597	569,134	284,873
Unreserved, undesignated, reported in:					
Nonmajor special revenue funds	2,585,037	1,528,463	1,474,023	1,211,403	1,343,467
Nonmajor capital projects funds	70,275	166,393	-	109,627	31,649
<b>Total all other governmental funds</b>	<b>8,533,507</b>	<b>7,148,500</b>	<b>6,647,403</b>	<b>5,833,419</b>	<b>5,794,432</b>
<b>Total Governmental Fund Balances</b>	<b>\$ 10,410,312</b>	<b>\$ 9,073,676</b>	<b>\$ 8,163,513</b>	<b>\$ 7,201,620</b>	<b>\$ 7,131,990</b>

Source: State of Washington Comprehensive Annual Financial Reporting System

**Schedule 4**  
**Revenues, Expenditures, and Other Financing Sources (Uses)**

All Governmental Fund Types  
 Last Ten Fiscal Years (expressed in millions)

	2006	2005	2004*	2003*	2002*	2001	2000	1999	1998	1997
<b>Revenues:</b>										
<b>Taxes:</b>										
Retail sales	\$ 6,957.9	\$ 6,285.2	\$ 5,841.0	\$ 5,605.1	\$ 5,499.6	\$ 5,525.0	\$ 5,432.5	\$ 4,989.0	\$ 4,652.4	\$ 4,436.5
Business and occupation	2,483.8	2,291.0	2,078.3	1,940.0	1,934.0	2,018.3	1,829.5	1,850.4	1,862.9	1,787.7
Use (compensating)	471.0	451.1	393.5	369.3	379.7	409.6	380.0	333.3	330.3	333.0
Motor vehicle and fuel	1,030.0	931.0	925.7	752.4	742.7	736.1	964.0	717.8	708.2	685.2
Liquor, beer, and wine	197.2	152.2	144.4	134.0	129.3	125.3	119.2	91.0	129.7	117.0
Cigarette and tobacco	468.6	354.0	352.5	362.4	330.7	264.9	277.3	278.5	276.7	277.6
Insurance premiums	378.8	357.4	345.6	316.7	291.3	279.7	261.2	239.0	228.8	212.2
Public utility	380.7	344.5	329.8	309.0	306.5	302.6	282.1	249.0	242.3	234.4
Property	1,629.6	1,590.3	1,527.2	1,483.1	1,426.2	1,366.7	1,332.8	1,276.8	1,230.9	1,170.6
Excise	1,067.3	901.5	687.3	583.3	501.8	509.4	631.5	1,134.7	1,060.8	921.5
Gift and inheritance	18.6	(37.7)	139.9	124.4	114.2	106.3	82.6	69.7	82.2	88.5
Other (less credits)	418.9	360.5	335.1	222.8	258.4	263.8	215.3	193.5	193.1	148.5
<b>Total Taxes</b>	<b>15,502.4</b>	<b>13,980.8</b>	<b>13,100.3</b>	<b>12,202.6</b>	<b>11,914.4</b>	<b>11,907.7</b>	<b>11,808.1</b>	<b>11,422.7</b>	<b>10,998.3</b>	<b>10,412.7</b>
Licenses, permits, and fees	788.1	706.7	665.6	650.9	612.3	614.2	596.2	556.0	510.7	492.0
Federal grants-in-aid	8,095.3	8,010.1	7,701.6	6,973.9	6,574.3	5,757.5	5,303.9	4,763.0	4,623.5	4,576.9
Charges and miscellaneous revenue	3,345.1	3,350.4	3,184.2	2,936.6	2,769.4	2,146.0	2,015.4	1,724.6	1,683.1	1,646.5
Interest income	474.8	362.8	294.4	251.9	189.2	228.1	202.3	203.3	192.7	175.2
<b>Total Revenues</b>	<b>28,205.7</b>	<b>26,410.8</b>	<b>24,946.0</b>	<b>23,015.9</b>	<b>22,059.6</b>	<b>20,653.6</b>	<b>19,925.9</b>	<b>18,669.7</b>	<b>18,008.3</b>	<b>17,303.3</b>
<b>Expenditures:</b>										
<b>Current:</b>										
General government	989.5	933.9	860.3	803.1	870.1	881.4	706.7	720.4	739.2	1,122.2
Human services	10,777.2	10,485.9	9,962.4	9,537.8	9,339.1	8,379.4	7,708.6	7,045.0	6,827.7	6,526.4
Natural resources and recreation	729.1	704.1	643.0	689.2	640.0	637.2	552.3	553.0	529.4	522.8
Transportation	1,488.8	1,486.5	1,297.0	1,362.7	1,283.1	1,093.7	872.8	873.2	787.0	931.4
Education	11,102.7	10,538.7	10,084.8	9,472.0	9,001.8	8,469.8	7,962.1	7,609.7	7,246.3	7,071.9
<b>Intergovernmental</b>	<b>359.2</b>	<b>334.7</b>	<b>329.5</b>	<b>341.4</b>	<b>349.6</b>	<b>321.1</b>	<b>645.9</b>	<b>441.8</b>	<b>424.4</b>	<b>N/A</b>
<b>Capital outlays</b>	<b>1,710.1</b>	<b>1,741.3</b>	<b>1,541.7</b>	<b>1,488.6</b>	<b>1,205.6</b>	<b>1,192.5</b>	<b>1,188.8</b>	<b>1,179.2</b>	<b>991.3</b>	<b>1,112.2</b>
<b>Debt service</b>										
Principal	499.6	460.8	414.7	441.0	428.9	399.9	388.2	351.1	336.0	300.0
Interest	508.6	497.1	467.7	417.6	401.6	394.9	359.1	350.1	338.2	318.7
<b>Total Expenditures</b>	<b>28,164.8</b>	<b>27,183.0</b>	<b>25,601.1</b>	<b>24,553.4</b>	<b>23,519.8</b>	<b>21,769.9</b>	<b>20,384.5</b>	<b>19,123.5</b>	<b>18,219.5</b>	<b>17,905.6</b>
<b>Revenues Over (Under) Expenditures</b>	<b>40.9</b>	<b>(772.2)</b>	<b>(655.1)</b>	<b>(1,537.5)</b>	<b>(1,460.2)</b>	<b>(1,116.2)</b>	<b>(457.1)</b>	<b>(453.8)</b>	<b>(211.2)</b>	<b>(602.3)</b>
<b>Other Financing Sources (Uses):</b>										
Bonds issued, net of refunding	1,162.1	1,189.8	1,214.2	796.7	937.8	820.5	581.1	519.8	739.8	638.9
Other debt issued	44.3	26.4	18.1	32.1	9.9	23.3	25.9	12.9	15.6	7.8
Transfer In	3,311.8	2,771.4	2,099.9	2,775.1	2,758.3	2,286.2	1,843.9	1,768.3	1,673.1	1,319.1
Transfer Out	(3,067.5)	(2,500.8)	(1,863.6)	(2,146.3)	(2,613.6)	(1,906.5)	(1,646.4)	(1,613.7)	(1,531.3)	(1,185.7)
Capital lease acquisitions	0.1	0.1	-	7.0	-	10.3	-	-	1.5	0.2
<b>Net Other Financing Sources (Uses)</b>	<b>1,450.8</b>	<b>1,486.9</b>	<b>1,468.6</b>	<b>1,464.6</b>	<b>1,092.4</b>	<b>1,233.7</b>	<b>804.4</b>	<b>687.3</b>	<b>898.7</b>	<b>780.3</b>
<b>Net Change in Fund Balances</b>	<b>\$ 1,491.6</b>	<b>\$ 714.7</b>	<b>\$ 813.5</b>	<b>\$ (72.9)</b>	<b>\$ (367.8)</b>	<b>\$ 117.5</b>	<b>\$ 347.3</b>	<b>\$ 233.5</b>	<b>\$ 687.5</b>	<b>\$ 178.0</b>
<b>Debt service as a percentage of noncapital expenditures</b>										
	4.0%	3.9%	3.8%	3.9%	3.9%	4.0%	4.1%	4.1%	4.1%	3.8%

\*Certain fund type reclassifications occurred in Fiscal Years 2002, 2003 and 2004.

Source: State of Washington Comprehensive Annual Financial Reporting System, GAAP Basis.

**Schedule 5**  
**Revenues, Expenditures, and Other Financing Sources (Uses)**  
**General Fund**

Last Ten Fiscal Years (expressed in millions)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Revenues:</b>										
<b>Taxes:</b>										
Retail sales	\$ 6,892.2	\$ 6,228.8	\$ 5,785.8	\$ 5,578.8	\$ 5,464.2	\$ 5,502.4	\$ 5,419.5	\$ 4,988.4	\$ 4,651.1	\$ 4,435.4
Business and occupation	2,411.9	2,227.9	2,018.7	1,893.0	1,889.3	2,031.2	1,838.3	1,846.5	1,867.7	1,750.0
Use (compensating)	464.6	445.6	388.2	369.3	379.0	410.3	380.8	334.0	331.4	333.0
Liquor, beer, and wine	147.2	105.4	100.2	93.3	90.2	87.7	83.7	79.8	77.2	74.6
Cigarette and tobacco	61.1	61.3	62.2	63.2	76.7	97.6	102.0	86.6	84.5	86.3
Insurance premiums	241.6	228.0	217.6	202.9	182.5	177.8	173.4	158.3	153.9	141.3
Public utility	369.4	333.7	318.2	298.2	296.3	302.6	282.1	249.0	242.3	234.4
Property	1,384.4	1,394.8	1,393.0	1,349.2	1,293.1	1,366.7	1,332.8	1,276.8	1,230.9	1,170.6
Excise	977.1	807.7	623.0	514.6	431.1	476.5	552.7	815.8	815.4	695.3
Gift and inheritance	(0.8)	(37.7)	139.9	124.4	114.2	106.3	82.6	69.7	82.2	88.5
Other (less credits)	216.5	192.3	178.4	122.9	125.6	116.3	91.9	114.0	87.9	82.9
<b>Total Taxes</b>	<b>13,165.1</b>	<b>11,987.8</b>	<b>11,225.1</b>	<b>10,609.7</b>	<b>10,342.2</b>	<b>10,675.4</b>	<b>10,339.7</b>	<b>10,019.0</b>	<b>9,624.5</b>	<b>9,092.3</b>
Licenses, permits, and fees	84.9	79.0	75.5	74.9	75.5	123.9	131.2	122.4	101.5	95.1
Federal grants-in-aid	6,113.4	6,012.0	5,916.8	5,353.9	5,130.9	4,633.6	4,304.6	3,864.0	3,794.5	3,595.8
Charges and miscellaneous revenue	283.5	429.3	387.8	424.5	337.8	500.7	487.2	451.5	473.1	443.6
Interest income	72.9	35.8	4.8	35.5	19.6	111.4	106.6	99.1	90.1	82.9
<b>Total Revenues</b>	<b>19,719.8</b>	<b>18,543.8</b>	<b>17,609.9</b>	<b>16,498.5</b>	<b>15,906.0</b>	<b>16,045.0</b>	<b>15,369.3</b>	<b>14,556.0</b>	<b>14,083.7</b>	<b>13,309.7</b>
<b>Expenditures:</b>										
<b>Current:</b>										
General government	602.3	552.4	514.6	495.6	526.6	673.7	551.0	569.3	610.6	736.8
Human services	9,808.6	9,518.8	8,988.7	8,538.4	8,303.8	7,653.1	7,055.2	6,502.7	6,338.9	5,999.8
Natural resources and recreation	291.5	271.1	268.1	270.5	262.9	368.4	296.6	299.3	274.4	279.3
Transportation	41.7	26.7	27.0	16.0	28.6	48.3	45.5	41.3	26.5	24.5
Education	7,407.2	7,243.1	6,977.4	6,910.8	6,777.8	6,608.2	6,241.0	5,982.8	5,755.4	5,557.1
Intergovernmental	28.4	27.7	26.7	26.8	23.1	57.1	172.4	185.7	179.6	N/A
Capital outlays	55.7	78.1	67.4	65.1	57.5	95.4	71.5	85.1	72.2	72.0
<b>Debt service</b>										
Principal	15.0	12.3	10.1	15.8	10.5	15.8	15.9	16.2	21.5	10.1
Interest	1.2	2.3	0.1	0.2	1.7	2.7	3.8	2.3	4.4	3.1
<b>Total Expenditures</b>	<b>18,251.6</b>	<b>17,732.5</b>	<b>16,880.1</b>	<b>16,339.2</b>	<b>15,992.5</b>	<b>15,522.7</b>	<b>14,452.9</b>	<b>13,684.7</b>	<b>13,283.5</b>	<b>12,682.7</b>
<b>Revenues Over (Under) Expenditures</b>	<b>1,468.2</b>	<b>811.3</b>	<b>729.8</b>	<b>159.3</b>	<b>(86.5)</b>	<b>522.3</b>	<b>916.4</b>	<b>871.3</b>	<b>800.2</b>	<b>627.0</b>
<b>Other Financing Sources (Uses):</b>										
Other debt issued	17.2	15.5	5.0	11.4	7.0	5.7	4.0	3.5	2.0	3.3
Transfer In	247.9	524.4	308.1	587.9	675.6	432.0	432.4	429.1	526.2	268.1
Transfer Out	(1,825.3)	(942.2)	(895.0)	(727.9)	(740.3)	(1,044.0)	(1,091.0)	(1,017.9)	(962.3)	(787.2)
Capital lease acquisitions	0.1	-	-	-	-	-	-	-	-	-
<b>Net Other Financing Sources (Uses)</b>	<b>(1,560.1)</b>	<b>(402.3)</b>	<b>(581.9)</b>	<b>(128.6)</b>	<b>(57.7)</b>	<b>(606.3)</b>	<b>(654.6)</b>	<b>(585.3)</b>	<b>(434.1)</b>	<b>(515.8)</b>
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b>										
	\$ (91.9)	\$ 409.0	\$ 147.9	\$ 30.7	\$ (144.2)	\$ (84.0)	\$ 261.9	\$ 285.9	\$ 366.1	\$ 111.2

Source: State of Washington Comprehensive Annual Financial Reporting System, GAAP Basis.

## Schedule 6 Sales Subject to Retail Sales Tax by Category<sup>1</sup>

Last Ten Calendar Years (dollars in millions)

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Retail: Building & garden materials/supplies	\$ 4,936	\$ 4,437	\$ 3,883	\$ 3,501	\$ 3,271	\$ 3,254	\$ 3,227	\$ 3,021	\$ 2,861	\$ 2,684
Retail: General merchandise	8,907	8,289	7,773	7,557	7,354	7,132	6,721	6,282	5,968	5,604
Retail: Motor vehicles and parts	12,049	11,482	11,073	10,595	10,226	10,253	9,281	8,636	7,921	7,164
All other retail trade	20,296	18,516	17,429	16,959	16,912	17,252	16,604	15,734	14,938	13,717
Construction	18,515	15,934	14,076	13,719	13,878	14,297	13,053	11,615	10,376	9,135
Accommodation & food services	9,520	8,836	8,259	7,935	7,772	7,614	7,149	6,708	6,346	5,925
Wholesale trade	8,240	7,584	7,176	7,225	7,662	8,035	7,907	7,500	7,084	6,700
-	2,492	2,268	2,118	2,061	2,116	2,201	2,139	2,211	2,069	1,918
Information/Telecommunications	4,628	4,409	4,325	4,323	4,334	4,168	3,846	3,294	3,393	3,131
All other industries	12,571	11,681	11,547	11,486	11,374	11,132	10,300	9,576	9,018	8,322
<b>Total</b>	<b>\$ 102,154</b>	<b>\$ 93,436</b>	<b>\$ 87,659</b>	<b>\$ 85,361</b>	<b>\$ 84,899</b>	<b>\$ 85,338</b>	<b>\$ 80,227</b>	<b>\$ 74,577</b>	<b>\$ 69,974</b>	<b>\$ 64,300</b>
State direct sales tax rate <sup>2</sup>	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

<sup>1</sup> Based on North American Industry Classification System (NAICS) codes.

<sup>2</sup> State tax rate only; excludes local sales tax rate.

Source: Quarterly Business Review, Washington State Department of Revenue

## Schedule 7 Number of Retail Sales Tax Payers by Category<sup>1</sup>

Current Year and Nine Years Ago

	2005			1996		
	Number of Businesses	Rank	Percentage of Total Businesses	Number of Businesses	Rank	Percentage of Total Businesses
All other industries	62,595	1	32.9%	56,855	1	32.0%
All other retail trade	44,794	2	23.5%	45,006	2	25.3%
Construction	38,262	3	20.1%	32,195	3	18.1%
Accommodation & food services	16,672	4	8.7%	13,874	4	7.8%
Wholesale trade	10,097	5	5.3%	11,432	5	6.4%
Manufacturing	8,519	6	4.5%	8,489	6	4.8%
Retail: Motor vehicles and parts	3,471	7	1.8%	3,588	7	2.0%
Information/Telecommunications	2,970	8	1.6%	2,680	9	1.5%
Retail: Building & garden materials/supplies	2,622	9	1.4%	3,255	8	1.8%
Retail: General merchandise	451	10	0.2%	505	10	0.3%
<b>Total</b>	<b>190,453</b>		<b>100%</b>	<b>177,879</b>		<b>100%</b>

<sup>1</sup> Based on North American Industry Classification System (NAICS) codes.

Note: The State of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

Source: Washington State Department of Revenue

## Schedule 8 Taxable Sales by Business and Occupation Tax Classification

Last Ten Calendar Years (dollars in millions)

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Retailing	\$ 133,888	\$ 121,453	\$ 112,158	\$ 108,462	\$ 108,329	\$ 108,312	\$ 101,136	\$ 94,738	\$ 89,057	\$ 84,111
Wholesaling	110,516	98,988	91,610	90,567	109,153	111,698	106,634	98,889	91,335	76,907
Service and Other Activities	63,270	56,575	51,968	48,204	48,834	47,610	41,857	31,611	38,297	34,135
Manufacturing	29,988	31,814	25,333	25,036	27,471	32,941	31,894	33,533	34,311	33,442
Retailing of Interstate Transportation Equipment	8,398	10,996	10,389	13,401	3,849	3,794	4,722	3,531	2,834	2,696
Other Business & Occupation Classifications	35,551	29,043	27,416	26,504	24,043	22,413	20,969	19,260	22,376	22,020
<b>Total</b>	<b>\$ 381,611</b>	<b>\$ 348,869</b>	<b>\$ 318,875</b>	<b>\$ 312,175</b>	<b>\$ 321,678</b>	<b>\$ 326,766</b>	<b>\$ 307,212</b>	<b>\$ 281,561</b>	<b>\$ 278,209</b>	<b>\$ 253,312</b>
State B&O tax rate range	.1 - 1.6%	.138 - 1.5%	.138 - 1.5%	.138 - 1.5%	.138 - 1.5%	.138 - 1.5%	.138 - 1.5%	.138 - 1.5%	.011 - 1.5%	.011 - 1.5%

Source: Quarterly Business Review, Washington State Department of Revenue

## Schedule 9 Number of Business and Occupation Tax Payers by Category

Current Year and Nine Years Ago

	2005			1996		
	Number of Businesses	Rank	Percentage of Total Businesses	Number of Businesses	Rank	Percentage of Total Businesses
Retailing	172,843	1	41.2%	172,680	1	43.1%
Service and Other Activities	126,612	2	30.2%	107,500	2	26.9%
Wholesaling	82,352	3	19.6%	79,002	3	19.7%
Other Business & Occupation Classifications	25,699	4	6.1%	30,982	4	7.7%
Manufacturing	11,085	5	2.6%	9,280	5	2.3%
Retailing of Interstate Transportation Equipment	1,067	6	0.3%	1,263	6	0.3%
<b>Total</b>	<b>419,658</b>		<b>100%</b>	<b>400,707</b>		<b>100%</b>

Note: The State of Washington is legally prohibited from disclosing names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's Business and Occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

## Schedule 10

### Ratios of Outstanding Debt by Type

Last Ten Fiscal Years (expressed in millions, except per capita)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Governmental Activities Debt</b>										
General Obligation Bonds	\$ 10,464	\$ 9,842	\$ 9,173	\$ 8,376	\$ 7,997	\$ 7,475	\$ 7,055	\$ 6,645	\$ 6,357	\$ 5,931
Revenue Bonds	558	564	511	518	N/A	N/A	N/A	N/A	N/A	N/A
Certificates of Participation	333	315	274	276	249	214	190	169	156	156
Capital leases/Installment contracts	74	24	28	32	35	18	8	5	6	5
<b>Total Governmental Activities Debt</b>	<b>11,429</b>	<b>10,745</b>	<b>9,986</b>	<b>9,202</b>	<b>8,281</b>	<b>7,706</b>	<b>7,252</b>	<b>6,819</b>	<b>6,519</b>	<b>6,092</b>
<b>Business-Type Activities Debt</b>										
General Obligation Bonds	120	138	155	172	187	205	222	237	250	261
Higher Education Revenue Bonds	794	585	520	455	327	278	218	181	146	147
Certificates of Participation	239	251	247	248	236	275	274	96	83	81
Capital Leases	21	21	14	6	2	2	2	2	2	2
<b>Total Business-Type Activities Debt</b>	<b>1,174</b>	<b>995</b>	<b>936</b>	<b>881</b>	<b>752</b>	<b>759</b>	<b>716</b>	<b>516</b>	<b>481</b>	<b>491</b>
<b>Total Primary Government Debt</b>	<b>\$ 12,603</b>	<b>\$ 11,740</b>	<b>\$ 10,922</b>	<b>\$ 10,083</b>	<b>\$ 9,033</b>	<b>\$ 8,465</b>	<b>\$ 7,968</b>	<b>\$ 7,335</b>	<b>\$ 7,000</b>	<b>\$ 6,583</b>
<b>Debt Ratios</b>										
Ratio of Total Debt to Personal Income <sup>1</sup>	5.65%	5.26%	5.46%	5.07%	4.65%	4.51%	4.54%	4.48%	4.66%	4.71%
Per Capita Debt <sup>2</sup>	\$ 1,977	\$ 1,873	\$ 1,767	\$ 1,650	\$ 1,495	\$ 1,417	\$ 1,352	\$ 1,258	\$ 1,217	\$ 1,162
<b>Net General Obligation Bonded Debt</b>										
Gross Bonded Debt	\$ 11,936	\$ 11,129	\$ 10,359	\$ 9,521	\$ 8,511	\$ 7,957	\$ 7,495	\$ 7,063	\$ 6,753	\$ 6,339
Less: Debt Service Funds	206	178	288	100	102	83	211	88	88	80
<b>Net Bonded Debt</b>	<b>\$ 11,730</b>	<b>\$ 10,951</b>	<b>\$ 10,071</b>	<b>\$ 9,421</b>	<b>\$ 8,409</b>	<b>\$ 7,874</b>	<b>\$ 7,284</b>	<b>\$ 6,975</b>	<b>\$ 6,665</b>	<b>\$ 6,259</b>
Estimated Actual Property Value	N/A	707,348	625,112	585,655	563,601	532,296	492,681	452,962	419,425	389,447
Ratio of Net Bonded Debt to										
Estimated Actual Property Value <sup>3</sup>	1.66%	1.55%	1.82%	1.70%	1.59%	1.59%	1.58%	1.65%	1.71%	1.74%
Per Capita Net Bonded Debt <sup>2</sup>	\$ 1,840	\$ 1,747	\$ 1,629	\$ 1,541	\$ 1,391	\$ 1,318	\$ 1,236	\$ 1,196	\$ 1,159	\$ 1,105

<sup>1</sup> Personal income data can be found in Schedule 13. 2006 Personal Income data not available.

Used 2005 Personal Income to calculate 2006 ratio.

<sup>2</sup> Population data can be found in Schedule 15.

<sup>3</sup> 2006 Property tax roll not assessed until 2007. 2005 Estimated Actual Value used to calculate 2006 ratio.

Sources: Washington State Office of Financial Management - Accounting Division  
Tax Statistics, Washington State Department of Revenue (Estimated Actual Property Value)

## Schedule 11 Legal Debt Margin Information <sup>1</sup>

Last Ten Fiscal Years (dollars in millions)

### Legal Debt Limitation Calculation for Fiscal Year 2006

Three year mean, general state revenues	\$ 9,323
Legal Debt Limitation:	
Debt service limitation (9 percent of above)	839
Less: Projected maximum annual debt service of outstanding bonds as of June 30 of the preceding fiscal year	740
Debt service capacity	<u>\$ 99</u>
Remaining State general obligation debt capacity <sup>2</sup>	\$ 1,484
Plus: Debt outstanding bond issued & projected sales subject to limitation as of June 30 of the preceding fiscal year	7,304
Maximum Debt Authorization Subject to Limitation	<u>\$ 8,788</u>

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Debt service limitation	\$ 839	\$ 695	\$ 639	\$ 622	\$ 606	\$ 581	\$ 554	\$ 529	\$ 510	\$ 494
Total debt service applicable to limit	740	623	594	560	567	560	531	504	480	436
Debt service capacity	<u>\$ 99</u>	<u>\$ 72</u>	<u>\$ 45</u>	<u>\$ 62</u>	<u>\$ 39</u>	<u>\$ 21</u>	<u>\$ 23</u>	<u>\$ 25</u>	<u>\$ 30</u>	<u>\$ 58</u>
Debt service capacity as a % of total debt service limitation	11.8%	10.4%	7.0%	10.0%	6.4%	3.6%	4.2%	4.7%	5.9%	11.7%
Remaining State general obligation debt capacity <sup>3</sup>	\$ 1,484	\$ 993	\$ 607	\$ 846	\$ 550	\$ 299	\$ 294	\$ 375	\$ 417	\$ 764
Debt outstanding bonds issued & projected sales subject to debt service limitation	7,304	6,047	5,693	5,622	5,406	5,114	4,870	4,647	4,231	3,974
Maximum debt authorization subject to limitation	<u>\$ 8,788</u>	<u>\$ 7,040</u>	<u>\$ 6,300</u>	<u>\$ 6,468</u>	<u>\$ 5,956</u>	<u>\$ 5,413</u>	<u>\$ 5,164</u>	<u>\$ 5,022</u>	<u>\$ 4,648</u>	<u>\$ 4,738</u>
Remaining debt capacity as a % of maximum debt authorized	16.9%	14.1%	9.6%	13.1%	9.2%	5.5%	5.7%	7.5%	9.0%	16.1%

<sup>1</sup> The constraining limit for 2006 is the constitutional limitation.

<sup>2</sup> Interest rate assumption for 2006 is 4.43 percent.

<sup>3</sup> The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption.

## Schedule 12

### Revenue Bond Coverage <sup>1</sup>

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues <sup>2</sup>	Less:	Net	Debt Service		Coverage
		Operating Expenses <sup>3</sup>	Available Revenue	Principal	Interest	
<b>Governmental Activities*</b>						
2006	\$ 38	\$ -	\$ 38	\$ -	\$ 37	1.02
2005	41	-	41	1	34	1.16
2004	39	-	39	-	33	1.16
2003	N/A	N/A	-	N/A	N/A	-
2002	N/A	N/A	-	N/A	N/A	-
2001	N/A	N/A	-	N/A	N/A	-
2000	N/A	N/A	-	N/A	N/A	-
1999	N/A	N/A	-	N/A	N/A	-
1998	N/A	N/A	-	N/A	N/A	-
1997	N/A	N/A	-	N/A	N/A	-
<b>Business-Type Activities**</b>						
2006	\$ 1,195	\$ 1,071	\$ 124	\$ 16	\$ 28	2.87
2005	1,102	998	104	12	26	2.74
2004	1,068	971	97	10	16	3.73
2003	1,015	917	98	8	17	3.92
2002	912	854	58	8	12	2.90
2001	838	806	32	6	12	1.78
2000	775	716	59	5	10	3.93
1999	758	674	84	6	8	6.00
1998	712	603	109	6	8	7.79
1997	636	548	88	6	8	6.29

<sup>1</sup> The majority of the state's revenue bonds are issued by higher education agencies which pledge income from acquired or constructed assets. Governmental activities include \$497 million of Tobacco Settlement Authority (TSA) revenue bonds. These bonds are obligations of the TSA and are secured solely by the TSA's right to receive 29.2 percent of the state's tobacco settlement revenues, restricted investments of the TSA, and undistributed TSA bond proceeds.

<sup>2</sup> Total revenues (including earnings on investments).

<sup>3</sup> Total operating expenses exclusive of depreciation.

N/A - No revenue bonds outstanding for governmental activities prior to 2004.

\* There are no state revenues pledged for the Tobacco Settlement Authority bonds.

\*\* The state's higher education revenue bonds pledge income from acquired or constructed assets.

Source: Washington State Office of Financial Management - Accounting Division.

## Schedule 13 Personal Income Comparison

### Washington vs. United States

Last Ten Calendar Years (dollars in billions)

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
<b>In Current Dollars:</b>										
<b>Washington</b>										
Amount	\$ 223.2	\$ 216.9	\$ 202.9	\$ 197.5	\$ 193.5	\$ 187.9	\$ 175.5	\$ 163.8	\$ 150.1	\$ 139.7
Percent change	2.9%	6.9%	2.7%	2.1%	3.0%	7.1%	7.1%	9.1%	7.4%	7.6%
Per Capita	35,423	34,966	33,124	32,567	32,250	31,709	29,973	28,329	26,353	24,919
<b>United States</b>										
Amount	\$ 10,239.2	\$ 9,731.4	\$ 9,163.6	\$ 8,881.9	\$ 8,724.1	\$ 8,429.7	\$ 7,802.4	\$ 7,423.0	\$ 6,915.1	\$ 6,520.6
Percent change	5.2%	6.2%	3.2%	1.8%	3.5%	8.0%	5.1%	7.3%	6.1%	6.0%
Per Capita	34,481	33,072	31,442	30,779	30,533	29,807	27,891	26,840	25,295	24,139
Washington as % of U.S.	102.7%	105.7%	105.3%	105.8%	105.6%	106.4%	107.5%	105.5%	104.2%	103.2%

Source: Washington State Economic and Revenue Forecast Council - November 2006 forecast.

## Schedule 14 Personal Income by Component

Last Ten Calendar Years (dollars in billions)

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Total personal income	\$ 223.2	\$ 216.9	\$ 202.9	\$ 197.5	\$ 193.5	\$ 187.9	\$ 175.5	\$ 163.8	\$ 150.1	\$ 139.7
Percent change	2.9%	6.9%	2.7%	2.1%	3.0%	7.1%	7.1%	9.1%	7.4%	7.6%
Total earnings	\$ 175.8	\$ 166.3	\$ 157.3	\$ 153.0	\$ 150.0	\$ 147.0	\$ 138.2	\$ 126.7	\$ 115.1	\$ 106.7
Percent change	5.7%	5.7%	2.8%	2.0%	2.0%	6.4%	9.1%	10.1%	7.9%	6.9%
Wages and salaries	\$ 125.7	\$ 119.2	\$ 114.1	\$ 111.4	\$ 110.6	\$ 110.0	\$ 103.8	\$ 94.2	\$ 85.2	\$ 77.2
Percent change	5.5%	4.5%	2.4%	0.7%	0.5%	6.0%	10.2%	10.6%	10.4%	7.8%
Other labor income	\$ 31.2	\$ 28.9	\$ 26.8	\$ 25.5	\$ 23.2	\$ 22.9	\$ 21.3	\$ 20.1	\$ 18.5	\$ 17.8
Percent change	8.0%	7.8%	5.1%	9.9%	1.3%	7.5%	6.0%	8.6%	3.9%	2.9%
Farm proprietor's income	\$ 0.3	\$ 0.6	\$ 0.7	\$ 0.4	\$ 0.2	\$ 0.4	\$ 0.4	\$ 0.7	\$ 0.7	\$ 1.0
Percent change	-50.0%	-14.3%	75.0%	100.0%	-50.0%	0.0%	-42.9%	0.0%	-30.0%	42.9%
Nonfarm proprietor's income	\$ 18.6	\$ 17.6	\$ 15.6	\$ 15.7	\$ 15.9	\$ 13.7	\$ 12.8	\$ 11.6	\$ 10.7	\$ 10.7
Percent change	5.7%	12.8%	-0.6%	-1.3%	16.1%	7.0%	10.3%	8.4%	0.0%	4.9%
Less: Personal contributions for										
Social insurance	\$ 21.6	\$ 20.3	\$ 19.0	\$ 18.2	\$ 17.8	\$ 18.2	\$ 17.0	\$ 16.1	\$ 14.6	\$ 13.8
Percent change	6.4%	6.8%	4.4%	2.2%	-2.2%	7.1%	5.6%	10.3%	5.8%	4.5%
Plus: Residence adjustment	\$ 2.6	\$ 2.4	\$ 2.3	\$ 2.4	\$ 2.3	\$ 2.2	\$ 1.9	\$ 1.8	\$ 1.7	\$ 1.6
Percent change	8.3%	4.3%	-4.2%	4.3%	4.5%	15.8%	5.6%	5.9%	6.2%	14.3%
Dividends, interest and rent	36.6	40.1	34.3	33.6	33.9	34.5	31.4	31.5	28.9	26.8
Percent change	-8.7%	16.9%	2.1%	-0.9%	-1.7%	9.9%	-0.3%	9.0%	7.8%	9.4%
Transfer payments	29.8	28.3	27.9	26.6	25.1	22.3	21.0	19.8	19.1	18.4
Percent change	5.3%	1.4%	4.9%	6.0%	12.6%	6.2%	6.1%	3.7%	3.8%	5.1%

Note: Figures may not total due to rounding.

Source: Washington State Economic and Revenue Forecast Council - November 2006 forecast.

## Schedule 15

### Total Resident Population and Components of Change

Last Ten Calendar Years (figures in thousands)

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
United States Population <sup>1</sup>	N/A	296,410.4	293,656.8	290,850.0	287,984.8	285,107.9	282,193.5	279,040.1	275,854.1	272,646.9
Percent Change <sup>1</sup>	N/A	0.9%	1.0%	1.0%	1.0%	1.0%	1.1%	1.2%	1.2%	1.2%
Washington Population	6,375.6	6,256.4	6,167.8	6,098.3	6,041.7	5,974.9	5,894.1	5,830.8	5,750.0	5,663.8
Percent Change	1.9%	1.4%	1.1%	0.9%	1.1%	1.4%	1.1%	1.4%	1.5%	1.7%
Washington Population change:										
Number	119.2	88.6	69.6	56.7	66.8	80.8	63.4	80.9	86.2	96.0
Births number	85.2	82.0	81.0	79.1	79.3	80.7	79.9	79.8	78.8	78.0
Deaths number	47.0	44.3	46.0	44.7	44.9	43.9	43.7	43.1	41.6	42.6
Net migration number	81.0	50.9	34.6	22.3	32.4	44.0	27.2	44.2	49.0	60.6

Notes: Births, deaths, and migration year figures are April through March.

Population figures are as of April 1 of each year.

Birth and death figures are estimated for the years 2005 and 2006.

<sup>1</sup> 2006 U.S. Population number not available.

Source: Washington State Office of Financial Management - November 2006 forecast.

## Schedule 16

### Annual Average Civilian Labor Force, Unemployment and Unemployment Rates

Washington vs. United States

Last Ten Calendar Years (figures in thousands)

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
<b>Washington State</b>										
Civilian Labor Force	3,292	3,224	3,159	3,111	3,053	3,050	3,066	3,032	2,967	2,882
Employment	3,110	3,022	2,925	2,882	2,864	2,899	2,918	2,887	2,822	2,712
Total Unemployment	182	202	234	229	189	151	148	145	145	170
Unemployment Percentage Rate	5.5%	6.3%	7.4%	7.4%	6.2%	5.0%	4.8%	4.8%	4.9%	5.9%
<b>United States</b>										
Civilian Labor Force	149,300	147,400	146,500	145,100	143,900	142,600	139,400	137,700	136,300	134,000
Employment	141,700	139,200	137,700	136,500	136,900	136,900	133,500	131,500	129,600	126,700
Total Unemployment	7,600	8,200	8,800	8,600	7,000	5,700	5,900	6,200	6,700	7,300
Unemployment Percentage Rate	5.1%	5.6%	6.0%	5.9%	4.9%	4.0%	4.2%	4.5%	4.9%	5.4%
Washington Rate as % of U.S. Rate	107.8%	112.5%	123.3%	125.4%	126.5%	125.0%	114.3%	106.7%	100.0%	109.3%

Source: Washington State Economic and Revenue Forecast Council - November 2006 forecast.

## Schedule 17 Employment by Sector

Last Ten Calendar Years (figures in thousands)

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
<b>Nonagricultural Wage and Salary</b>										
<b>Workers Employed in Washington State</b>										
<b>Manufacturing:</b>										
Food	33.7	34.1	34.8	35.3	37.3	38.9	38.6	38.3	39.1	40.1
Wood products	20.0	18.8	17.8	18.0	19.0	21.9	21.2	21.9	22.9	22.7
Paper and paper products	12.2	12.7	13.3	13.2	14.1	14.4	15.2	15.6	15.6	15.6
Primary and fabricated metals	23.3	22.3	22.1	23.5	27.0	29.8	30.0	31.4	30.7	29.4
Computer and electronic equipment	22.2	22.1	23.4	26.2	32.4	34.4	33.3	35.0	33.5	30.1
Machinery and electrical equipment	17.8	17.0	16.3	16.7	18.5	19.8	19.2	18.3	17.8	16.5
Aerospace	65.7	61.5	65.3	75.7	87.2	86.2	98.3	112.0	105.1	86.4
Other manufacturing	77.2	75.3	74.2	76.4	80.7	86.6	87.7	88.0	85.7	84.2
<b>Total Manufacturing</b>	<b>271.9</b>	<b>263.7</b>	<b>267.0</b>	<b>285.0</b>	<b>316.2</b>	<b>331.9</b>	<b>343.4</b>	<b>360.6</b>	<b>350.4</b>	<b>325.0</b>
<b>Nonmanufacturing:</b>										
Natural resources	9.0	9.1	8.6	9.4	9.8	10.0	10.6	10.3	10.8	10.5
Construction	177.4	164.1	156.2	154.2	158.8	160.6	153.8	143.4	137.3	127.4
Transportation, warehousing and utilities	91.3	89.7	87.9	88.3	92.4	95.4	94.3	93.5	90.1	89.4
Trade	439.8	428.6	421.9	421.0	431.4	436.5	424.8	412.5	400.7	390.8
Information	94.9	92.9	92.3	93.6	99.0	97.6	85.2	77.2	72.4	68.3
Financial activities	154.0	151.8	151.9	146.2	145.2	142.3	141.9	136.3	128.5	124.9
Services	1,012.0	977.2	951.0	940.2	939.2	951.2	919.4	895.2	866.0	828.5
State and local government	457.1	454.0	450.5	446.9	437.5	413.5	406.8	398.7	390.2	382.0
Federal civilian government	69.5	69.7	70.2	69.2	67.9	69.9	67.6	67.2	67.9	68.6
<b>Total Nonmanufacturing</b>	<b>2,505.1</b>	<b>2,437.2</b>	<b>2,390.4</b>	<b>2,368.9</b>	<b>2,381.2</b>	<b>2,377.1</b>	<b>2,304.4</b>	<b>2,234.3</b>	<b>2,163.8</b>	<b>2,090.5</b>
<b>Total Wage and Salary Workers</b>	<b>2,777.0</b>	<b>2,700.9</b>	<b>2,657.4</b>	<b>2,654.0</b>	<b>2,697.4</b>	<b>2,709.0</b>	<b>2,647.8</b>	<b>2,594.9</b>	<b>2,514.2</b>	<b>2,415.5</b>

Notes: Average of monthly data.

Figures may not total due to rounding.

Source: Washington State Economic and Revenue Forecast Council - November 2006 forecast.

## Schedule 18 Average Annual Wage Rates

Last Ten Calendar Years

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Mining	\$ 53,733	\$ 52,287	\$ 50,542	\$ 48,322	\$ 48,328	N/A	N/A	N/A	N/A	N/A
Construction	44,667	43,074	41,960	41,971	41,008	N/A	N/A	N/A	N/A	N/A
Manufacturing	55,717	52,648	50,907	51,434	48,206	N/A	N/A	N/A	N/A	N/A
Transportation, warehousing and utilities	45,887	45,000	42,824	42,092	40,887	N/A	N/A	N/A	N/A	N/A
Retail trade	29,666	28,444	27,531	26,917	25,897	N/A	N/A	N/A	N/A	N/A
Wholesale trade	55,146	54,589	50,643	49,517	48,683	N/A	N/A	N/A	N/A	N/A
Information	89,050	92,421	101,530	102,206	110,659	N/A	N/A	N/A	N/A	N/A
Financial activities	55,409	54,903	51,547	48,111	46,715	N/A	N/A	N/A	N/A	N/A
Services	37,282	36,514	35,211	34,025	32,899	N/A	N/A	N/A	N/A	N/A
State and local government	38,704	37,495	36,579	35,558	34,193	33,878	32,373	31,292	30,252	29,532
Federal civilian government	57,304	56,033	52,865	50,210	47,261	44,716	42,754	42,336	41,203	39,802

Note: Employment and wages are reported on by North American Industry Classification System (NAICS). Wages are not available before 2001 on a NAICS basis for most industry sectors.

Source: Washington State Economic and Revenue Forecast Council - November 2006 forecast.

**Schedule 19**  
**Principal Employers by Major Industry**  
**(Ranked by Number of Employees)**

Ranking	Industry	2005		
		Number of Employees	Percentage of Total <sup>1</sup>	Number of Employers
1	Trade, Transportation and Utilities	502,333	18.6%	30,626
2	Government (including public education)	498,770	18.5%	2,032
3	Education and Health Services	299,572	11.1%	14,758
4	Professional and Business Services	292,711	10.9%	23,629
5	Manufacturing	259,349	9.6%	7,145
6	Leisure and Hospitality	250,747	9.3%	13,656
7	Construction	151,691	5.6%	21,856
8	Financial Activities	148,123	5.5%	11,712
9	Information	91,741	3.4%	2,217
10	Natural Resources, Agriculture, Forestry, Fishing, and Mining	85,275	3.2%	8,506

<sup>1</sup> The percentage is based on total employment of 2,694,194.

Note: The State of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

Source: Washington State Employment Security Department

**Schedule 20**  
**Fortune 500 Companies Headquartered in Washington**

Ranking		Company	Revenues (in millions)	Profits (in millions)	Employees Worldwide	Headquarters/ Location
2005	2004					
28	29	Costco Wholesale Corp.	\$ 52,935	\$ 1,063	85,250	Issaquah
48	41	Microsoft Corp.	39,788	12,254	61,000	Redmond
90	89	Weyerhaeuser Co.	23,000	733	49,900	Federal Way
99	131	Washington Mutual Inc.	21,326	3,432	60,798	Seattle
157	188	Paccar Inc.	14,057	1,133	21,900	Bellevue
272	303	Amazon.com Inc.	8,490	359	12,000	Seattle
293	294	Nordstrom Inc.	7,723	551	51,400	Seattle
338	372	Starbucks Corp.	6,369	494	115,000	Seattle
339	285	Safeco Corp.	6,351	691	9,181	Seattle

Source: Fortune, April 17, 2006

## Schedule 21

### Value of Agricultural Production

Last Ten Calendar Years (dollars in millions)

	% Change		2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
	2005 Vs 2004											
Field crops	(1.8)		\$1,766.1	\$1,798.5	\$1,737.0	\$1,799.0	\$1,750.2	\$1,697.5	\$1,617.7	\$1,648.1	\$1,869.7	\$2,083.2
Fruit and nut crops	25.7		1,885.8	1,499.9	1,647.7	1,450.7	1,315.2	1,164.7	1,233.0	1,070.3	1,235.8	1,232.8
Vegetable crops	32.6		391.1	295.0	355.0	361.8	306.8	325.8	299.3	357.0	357.6	307.6
Berry crops	(2.4)		75.7	77.6	66.1	62.4	61.5	46.8	66.2	40.4	50.2	54.4
<b>Total Crops</b>	12.2		4,118.7	3,671.0	3,805.8	3,673.9	3,433.7	3,234.8	3,216.2	3,115.8	3,513.3	3,678.0
Specialty products (1)	0.7		543.9	540.0	503.7	515.3	535.4	588.0	592.5	584.5	577.0	619.7
Livestock and livestock products	4.3		1,750.1	1,678.1	1,449.2	1,396.5	1,604.1	1,519.0	1,553.4	1,542.5	1,450.0	1,457.4
<b>State Total</b>			\$ 6,412.7	\$ 5,889.1	\$ 5,758.7	\$ 5,585.7	\$ 5,573.2	\$ 5,341.8	\$ 5,362.1	\$ 5,242.8	\$ 5,540.3	\$ 5,755.1

Note: (1) Includes forest products, christmas trees, floriculture, nursery and other horticultural products, and mushrooms.

Source: United States Department of Agriculture (USDA), Washington Agricultural Statistics Service.

## Schedule 22

### Rank Order of Principal Commodities Value

Last Ten Calendar Years (dollars in thousands)

Commodities	Rank		2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
	2005	% Change 2005 Vs 2004										
Apples	1	25.2	\$1,234,324	\$986,215	\$1,178,020	\$1,023,000	\$900,250	\$750,200	\$856,000	\$700,000	\$821,400	\$912,700
Milk (4)	2	(3.0)	835,592	861,144	675,301	674,400	827,100	715,904	824,715	846,834	732,423	792,277
Cattle and calves	3	26.3	601,336	476,099	475,522	451,016	492,641	560,729	454,222	458,719	468,580	409,697
Potatoes, fall	4	16.3	534,688	459,669	489,038	512,487	552,240	446,250	476,000	447,480	431,984	451,203
Wheat, all	5	(13.0)	456,316	524,493	521,163	496,873	423,681	443,369	345,299	414,218	560,608	755,680
Hay, all	6	(2.8)	365,940	376,512	343,610	375,366	375,328	355,261	307,027	312,588	361,824	371,347
Cherries, all	7	39.9	338,463	242,018	175,610	151,385	147,598	157,228	115,860	128,801	132,694	118,940
Nursery & greenhouse products (1)	8	(0.8)	326,259	328,908	310,085	298,533	288,399	288,432	282,211	273,793	262,620	245,000
Forest products, farm (2)	9	7.1	150,000	140,000	120,000	140,000	171,000	225,000	235,000	247,000	255,000	300,000
Pears, all	10	11.6	142,840	128,005	129,152	116,437	108,627	105,995	121,204	107,886	123,670	125,768
Grapes, all	11	16.5	141,950	121,855	144,336	134,605	138,195	126,760	114,400	105,276	124,410	57,744
Onions, all	12	208.8	111,105	35,979	91,487	112,538	67,497	64,605	51,795	84,255	99,569	55,452
Broilers (3)	13	4.4	102,581	98,224	74,904	65,078	81,704	N/A	N/A	N/A	N/A	N/A
Aquaculture (includes trout eggs & fish)(5)	14	10.9	99,110	89,363	84,239	89,690	83,271	N/A	N/A	N/A	N/A	N/A
Hops	15	(2.6)	73,808	75,811	71,513	83,288	91,911	94,591	80,930	73,457	89,306	93,953
Sweet corn, all	16	3.4	69,609	67,298	76,396	72,247	66,268	70,261	64,103	65,752	61,905	57,584
Corn, silage	17	14.8	59,157	51,545	45,750	53,040	48,360	40,755	41,470	43,500	45,430	37,700
Christmas trees	18	(9.1)	50,000	55,000	60,000	60,000	59,000	60,000	60,000	48,000	45,000	45,000
Corn, grain	19	(27.7)	45,100	62,370	40,950	37,772	26,752	46,805	41,940	46,550	54,150	69,930
Eggs	20	(42.1)	44,791	77,348	70,323	55,460	62,544	59,759	59,031	69,023	75,024	89,961
Mint oil	21	(3.1)	44,617	46,061	41,768	43,254	35,740	34,309	37,236	54,501	53,066	54,413
Red raspberries	22	(14.5)	39,275	45,960	36,554	36,985	37,784	25,888	48,291	22,664	28,020	30,459
Haylage	23	32.8	28,675	21,600	20,250	18,011	26,075	21,924	43,763	36,685	N/A	N/A
Asparagus	24	(13.3)	27,580	31,802	31,627	44,893	48,910	54,876	51,216	61,217	64,204	63,312
Barley	25	(22.0)	27,011	34,643	38,756	49,504	41,160	66,199	50,882	53,404	80,630	72,019
Kentucky bluegrass seed	26	(19.0)	22,680	28,000	20,625	18,915	22,875	25,840	18,160	17,500	17,466	17,457
Blueberries	27	19.8	19,160	16,000	12,068	9,741	11,688	9,364	7,833	6,565	7,769	5,639
Mushrooms	28	10.4	17,711	16,043	13,666	14,497	16,711	14,160	15,307	15,751	14,392	14,731
Green peas, processing	29	(2.1)	17,240	17,610	20,439	13,804	18,148	24,638	22,588	26,921	25,342	20,408
Dry Edible Beans	30	13.6	16,949	14,921	11,025	16,517	N/A	N/A	N/A	N/A	N/A	N/A

Note: (1) Includes floriculture.

(2) Value of forest products sold from operations meeting the USDA farm definition.

(3) Washington Fryer Commission total weight multiplied by USDA US average bird liveweight price per pound.

(4) Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

(5) Excludes value of distributed fish.

N/A indicates data not available.

Source: United States Department of Agriculture (USDA), Washington Agricultural Statistics Service.

## Schedule 23 International Trade Facts

### All Washington Ports

Last Ten Calendar Years (dollars in millions)

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Exports (1)	\$ 51,533	\$ 46,051	\$ 41,776	\$ 41,730	\$ 42,935	\$ 42,100	\$ 46,513	\$ 48,780	\$ 47,685	\$ 40,380
Imports	81,308	65,135	55,762	54,059	58,144	64,991	59,676	55,604	53,193	46,849
Trade balance	(29,775)	(19,084)	(13,987)	(12,329)	(15,209)	(22,891)	(13,163)	(6,824)	(5,508)	(6,469)
Two-way trade	132,841	111,186	97,538	95,789	101,079	107,091	106,189	104,384	100,878	87,229

Note: (1) These figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Source: Washington State Department of Community, Trade and Economic Development (U.S. Census Bureau).

## Schedule 24 Major Export Trading Partners

Last Ten Calendar Years (dollars in millions)

Partners	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Canada	\$ 10,581	\$ 8,758	\$ 7,141	\$ 6,414	\$ 6,525	\$ 7,210	\$ 6,904	\$ 6,836	\$ 7,131	\$ 6,230
Japan	9,272	8,779	7,988	6,865	5,938	6,837	7,868	8,754	9,871	9,026
China (mainland)	6,576	4,219	2,968	3,032	3,445	2,540	2,453	3,852	2,273	2,091
Taiwan	3,822	2,761	2,503	1,464	1,970	2,076	1,278	2,409	2,246	2,330
Korea	2,467	3,296	3,014	3,712	3,605	3,445	2,923	1,837	4,290	4,609
United Arab Emirates	2,218	109	683	950	215	248	715	373	620	462
Ireland	1,873	1,530	903	617	586	492	422	100	80	50
Singapore	1,395	1,602	2,186	2,459	2,770	690	1,434	1,745	1,968	1,545
France	1,361	2,011	597	1,883	1,157	950	1,337	836	250	299
Australia	999	918	1,278	2,124	481	517	617	576	599	702
United Kingdom	878	1,029	1,369	1,165	2,721	3,203	4,312	4,451	4,551	1,788
Netherlands	796	1,700	2,027	914	834	1,518	1,482	877	1,216	1,052
Hong Kong	752	751	696	652	824	785	861	1,429	1,331	1,724
Germany	623	509	746	983	1,728	1,855	2,043	2,278	1,497	1,120
Philippines	585	718	483	431	378	396	352	363	581	N/A

Note: 1996-1999 statistics based on all Washington State ports, all methods of transportation.  
N/A indicates data not available.

Source: Washington State Department of Community, Trade and Economic Development (U.S. Census Bureau).

## Schedule 25 Major Import Trading Partners

Last Ten Calendar Years (dollars in millions)

Partners	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
China	\$ 22,653	\$ 16,138	\$ 13,955	\$ 12,155	\$ 9,875	\$ 10,651	\$ 9,288	\$ 8,428	\$ 7,612	\$ 6,655
Japan	21,390	18,291	15,917	15,658	17,074	20,022	19,622	19,303	20,833	18,877
Canada	15,245	13,367	11,425	10,389	12,659	14,690	11,961	10,429	9,663	8,107
Korea	4,270	3,468	2,788	2,637	2,558	2,793	2,507	2,337	2,354	2,124
Taiwan	3,519	2,776	2,160	2,382	3,200	4,021	3,845	4,105	3,217	3,062
Thailand	1,296	918	813	841	1,015	1,332	1,152	1,195	1,179	977
Hong Kong	1,092	978	882	913	1,634	1,345	1,116	1,183	1,380	1,237
Malaysia	1,091	955	690	724	772	958	808	816	599	669
Indonesia	1,069	816	627	879	880	781	739	762	647	600
France	873	507	472	750	859	726	736	341	121	162
Vietnam	819	473	301	177	37	38	35	34	35	10
United Kingdom	746	758	842	1,256	2,342	1,645	2,478	2,172	1,744	836
Argentina	565	422	326	206	136	167	235	52	78	N/A
Philippines	557	418	405	550	1,011	1,089	1,070	813	381	380
Singapore	538	536	507	356	302	322	325	291	237	306

Note: Based on all Washington State ports, all methods of transportation.

Source: Washington State Department of Community, Trade and Economic Development (U.S. Census Bureau).

## Schedule 26 Property Value and Construction

Last Ten Calendar Years (dollars in millions)

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
<b>Value of All Taxable Property:</b>										
Assessed value	\$ 634,883	\$ 573,677	\$ 535,208	\$ 506,838	\$ 478,687	\$ 441,192	\$ 404,657	\$ 378,587	\$ 378,587	\$ 330,443

### Property Value of Exemptions:

Senior citizen	\$ 5,267	\$ 3,839	\$ 3,362	\$ 3,327	\$ 4,066	\$ 4,187	\$ 4,609	\$ 4,796	\$ 2,883	\$ 2,999
Head of household	68	47	56	56	53	47	43	47	44	54
<b>Total Exemptions</b>	<b>\$ 5,335</b>	<b>\$ 3,886</b>	<b>\$ 3,418</b>	<b>\$ 3,383</b>	<b>\$ 4,119</b>	<b>\$ 4,234</b>	<b>\$ 4,652</b>	<b>\$ 4,843</b>	<b>\$ 2,927</b>	<b>\$ 3,053</b>

### New Construction and Improvements:

Value	\$ 15,393	\$ 12,872	\$ 11,356	\$ 10,724	\$ 10,896	\$ 10,527	\$ 9,542	\$ 9,195	\$ 8,497	\$ 6,818
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Source: Tax Statistics, Washington State Department of Revenue.

## Schedule 27 Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Permits	52,988	50,089	42,825	40,200	38,345	39,021	42,752	45,727	41,089	39,597
Valuations	\$ 8,742	\$ 7,535	\$ 6,346	\$ 5,473	\$ 4,689	\$ 4,426	\$ 4,578	\$ 4,745	\$ 4,225	\$ 3,773

Source: U.S. Department of Commerce, Bureau of the Census.

## Schedule 28 Accrued State Retail Sales Tax\*

Last Ten Calendar Years (dollars in millions)

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Gross Sales Subject to Retail Sales Tax	\$ 158,705	\$ 144,549	\$ 132,285	\$ 126,515	\$ 127,819	\$ 128,778	\$ 118,527	\$ 110,400	\$ 102,800	\$ 95,648
Taxable Sales	102,154	93,436	87,659	85,361	84,899	85,339	80,228	74,577	69,975	64,301
Accrued State Retail Sales Tax*	6,640	6,073	5,698	5,549	5,518	5,547	5,215	4,847	4,548	4,179

\*State tax only, excludes accrued local sales tax revenues.

Source: Quarterly Business Review, Washington State Department of Revenue.

## Schedule 29 Full-Time Equivalent Staff Comparison

### Budgeted Funds

Last Ten Fiscal Years

Function	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
General government	9,330	9,272	9,004	8,867	8,761	8,637	8,510	8,416	8,179	8,228
Human services	32,918	33,368	32,964	32,909	33,080	32,884	32,587	32,003	30,665	30,201
Natural resources and recreation	6,254	6,253	6,245	6,275	6,307	6,190	5,955	5,921	5,910	6,057
Transportation	10,662	10,549	10,373	10,410	10,531	10,250	10,254	10,140	9,827	9,958
Education	47,477	47,327	46,491	45,802	45,139	44,081	42,623	41,426	40,448	39,238
<b>Total</b>	<b>106,641</b>	<b>106,769</b>	<b>105,077</b>	<b>104,263</b>	<b>103,818</b>	<b>102,042</b>	<b>99,929</b>	<b>97,906</b>	<b>95,029</b>	<b>93,682</b>
Percentage Change	-0.1%	1.6%	0.8%	0.4%	1.7%	2.1%	2.1%	3.0%	1.4%	2.1%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include operating and capital FTEs and FTEs of nonbudgeted Higher Education funds.

Source: Washington State Office of Financial Management - Accounting Division.

## Schedule 30 Full-Time Equivalent Staff Comparison

### General Fund State

Last Ten Fiscal Years

Function	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
General government	3,108	3,102	3,022	3,030	2,904	2,925	2,874	2,870	2,763	2,874
Human services	17,051	17,130	17,167	17,701	17,398	17,132	16,122	16,242	16,159	15,593
Natural resources and recreation	2,175	2,166	2,226	2,066	2,189	2,157	1,902	1,787	1,637	1,842
Transportation	428	307	334	188	391	416	405	407	211	222
Education	19,656	19,265	19,297	18,512	18,555	18,464	17,944	17,681	17,358	16,846
<b>Total</b>	<b>42,418</b>	<b>41,970</b>	<b>42,046</b>	<b>41,497</b>	<b>41,437</b>	<b>41,094</b>	<b>39,247</b>	<b>38,987</b>	<b>38,128</b>	<b>37,377</b>
Percentage Change	1.1%	-0.2%	1.3%	0.1%	0.8%	4.7%	0.7%	2.3%	2.0%	3.9%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management - Accounting Division.

## Schedule 31

### Operating and Capital Asset Indicators by Function

#### General Government

Last Ten Fiscal years

	2006	2005	2004	2003	2002
<b>Department of Revenue (1)</b>					
Number of state excise taxpayer registered accounts *	N/A	718,224	692,845	652,373	617,491
Number of taxable real estate excise tax (REET) sales *	N/A	364,900	344,056	316,635	287,851
<b>Convention and Trade Center (2)</b>					
Number of national/international/regional events	46	53	45	41	36
Attendance of national/international/regional events	176,904	179,493	161,101	141,090	111,163
Number of local events	520	454	499	481	407
Attendance of local events	320,549	219,191	266,717	284,242	260,702
<b>General Administration (GA) (3)</b>					
Number of state motor pool vehicles **	1,365	1,375	1,382	1,389	1,379
Total state motor pool mileage (in 000's) **	20,324	19,395	19,387	19,789	19,060
Number of leases for office space ***	604	549	529	568	557
Gross square feet of leased office space (in 000's)***	7,789	6,753	6,650	6,667	6,588
Number of GA owned buildings	44	44	44	44	44
Gross square feet of GA owned office space (in 000's)	3,101	2,893	2,893	2,878	2,878
<b>Liquor Control Board (4)</b>					
Retail licensees	12,651	12,331	12,121	11,791	11,453
Non-retail licensees	1,954	1,933	1,409	1,393	1,166
Number of state owned liquor stores	159	159	161	157	157
Number of contracted stores	151	153	154	155	157

\* Data available on a calendar year basis.

\*\* Data not available prior to 1999.

\*\*\* Data not available prior to 2000.

**Sources:**

- (1) Tax Statistics, Washington State Department of Revenue
- (2) Washington State Convention and Trade Center
- (3) Washington State Department of General Administration
- (4) Washington State Liquor Control Board

2001	2000	1999	1998	1997
580,599	543,380	511,828	481,526	447,489
272,480	279,597	289,890	277,638	246,871
38	34	33	39	40
129,600	118,440	143,201	200,644	204,373
347	337	284	326	305
235,000	280,149	411,949	278,062	275,420
1,378	1,403	1,413	N/A	N/A
21,004	20,300	20,841	N/A	N/A
621	665	N/A	N/A	N/A
7,174	7,515	N/A	N/A	N/A
44	42	42	40	40
2,878	2,718	2,718	2,653	2,653
11,337	11,244	11,195	11,151	11,064
1,178	1,013	946	949	908
157	154	157	156	159
157	159	159	159	160

## Schedule 32

### Operating and Capital Asset Indicators by Function

#### Human Services

Last Ten Fiscal Years

	2006	2005	2004	2003	2002
Department of Social and Health Services (1)					
Mental Health Programs					
Mental health state facilities	4	4	4	4	4
Mental health state facilities available beds	1,280	1,247	1,218	1,287	1,379
Mental health state facilities average daily census	1,262	1,207	1,192	1,225	1,328
Community mental health facilities	150	150	150	150	150
Community mental health programs total clients served *	N/A	125,945	131,069	127,967	125,524
Medical Assistance Programs					
Monthly average caseload certified eligible	843,683	851,109	862,935	864,389	840,018
Income Assistance Programs					
Temporary Assistance for Needy Families (TANF) caseload	55,515	57,024	55,610	54,659	55,068
Food assistance caseload	273,542	251,453	220,130	192,310	164,531
Department of Corrections (2)					
Number of correctional institutions	15	15	15	15	15
Prison population	17,817	15,810	16,046	15,580	15,405
Prison operating capacity	15,002	15,002	15,341	13,262	13,262
Department of Health (3)					
Licensed health professionals **	287,512	284,439	275,023	265,607	256,173
Department of Labor & Industries (4)					
Claims filed, injured or ill workers	140,887	139,365	137,835	140,710	149,061
Electrical wiring jobs inspected	172,402	180,401	162,503	153,874	133,828
Workplaces inspected each year by WISHA program ***	N/A	7,535	6,728	7,688	7,868

\* Data not available for Fiscal Year 2006

\*\* Includes certified, licensed and registered health professionals. The counts for years 1998, 2000 and 2002 are averages of the years before and after because, during that time period, the Department of Health reported this information every other year.

\*\*\* Data available on a calendar year basis

Sources:

- (1) Data Book, Washington State Office of Financial Management
- (2) Washington State Department of Corrections
- (3) Washington State Department of Health
- (4) Washington State Department of Labor and Industries

2001	2000	1999	1998	1997
4	4	4	4	4
1,398	1,398	1,315	1,315	1,315
1,343	1,340	1,317	1,276	N/A
150	150	153	164	174
120,742	112,105	106,911	106,737	99,237
790,244	727,964	728,307	746,110	749,743
54,759	58,797	66,145	84,029	N/A
144,661	139,341	154,662	182,563	190,969
15	15	14	14	12
14,242	13,736	13,473	12,814	11,695
12,867	12,587	11,828	11,529	10,563
246,834	236,497	226,160	219,519	212,877
167,071	180,310	177,707	181,906	182,556
128,048	134,042	136,052	132,542	122,887
6,864	7,339	7,059	7,171	6,565

## Schedule 33

### Operating and Capital Asset Indicators by Function

#### Transportation

Last Ten Fiscal Years

	2006	2005	2004	2003	2002	2001
Department of Transportation (1)						
Number of ferries	28	28	28	29	29	29
Vehicles on ferries (in '000s )	10,827	10,810	10,867	10,812	11,141	11,463
Passengers on ferries (in '000s)	12,960	13,071	13,541	13,703	14,489	15,140
Miles of Travel						
Rural (in '000s) *	N/A	11,293	11,354	12,900	12,732	12,399
Urban (in '000s) *	N/A	20,336	20,203	18,763	18,754	18,272
Lane Miles						
Rural	13,652	13,641	14,337	13,978	13,962	13,663
Urban	6,447	6,362	5,633	5,226	5,203	4,369
Total	20,099	20,003	19,970	19,204	19,165	18,032
Pavement patching and repair ** (square feet)						
	160,280	116,357	N/A	N/A	N/A	N/A
Pavement striping maintenance ** (miles)						
	23,145	27,389	N/A	N/A	N/A	N/A
Anti-icing & de-icing liquid application ** (gallons in 000's)						
	3,507	3,446	N/A	N/A	N/A	N/A
Litter pickup ** (cubic yards)						
	22,916	41,115	N/A	N/A	N/A	N/A
Department of Licensing (2)						
Vehicle registrations (in 000's)	4,056	3,974	3,924	3,805	3,749	3,719
Licensed drivers (in 000's)	4,791	4,682	4,505	4,441	4,400	4,355
State Patrol (3)						
Total contacts ***	650,655	1,356,300	1,482,090	1,508,647	1,442,087	1,449,618
Citations issued ***	290,394	506,462	518,721	571,272	N/A	395,747
Motorist assists ***	163,398	352,615	329,896	409,954	N/A	541,105
Collisions investigated ***	18,452	40,175	36,449	32,874	31,401	41,977
Number of traffic officers ***	667	651	686	684	811	N/A

\* Data available on a calendar year basis.

\*\* Data not available prior to 2005.

\*\*\* Data available on a calendar year basis. N/A data not available. Data for 2006 through June 30, 2006.

Sources:

(1) Washington State Department of Transportation

(2) Washington State Department of Licensing

(3) Washington State Patrol

2000	1999	1998	1997
29	29	25	26
11,543	11,379	11,214	10,914
15,330	15,118	14,701	13,968
12,272	12,168	11,904	11,624
18,163	17,917	17,416	16,919
13,665	13,661	13,655	13,647
4,330	4,320	4,318	4,312
17,995	17,981	17,973	17,959
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
3,799	3,315	3,394	3,318
4,299	4,160	4,157	4,010
782,548	813,350	840,913	889,285
377,283	359,220	365,677	377,134
447,206	438,155	428,946	438,716
41,804	38,606	42,861	N/A
N/A	N/A	N/A	N/A

## Schedule 34

### Operating and Capital Asset Indicators by Function

#### Natural Resources and Recreation

Last Ten Fiscal Years

	2006	2005	2004	2003	2002
<b>State Parks and Recreation Commission (1)</b>					
Number of developed state parks	120	114	120	120	126
Number of owned or managed properties	226	227	229	231	238
Acreage of state parks	260,487	260,028	259,453	259,244	262,393
Attendance at state parks (in 000s)	40,026	40,331	40,410	45,960	48,864
<b>Department of Fish and Wildlife (2)</b>					
Recreational hunting licenses issued *	342,230	330,453	321,906	324,544	332,769
Recreational fishing licenses issued *	836,609	963,088	1,031,213	955,037	1,068,136
Hatchery salmon releases (pounds in 000s)	4,744	4,795	4,971	5,296	5,798
Hatchery trout releases (pounds in 000s)	1,522	1,417	1,484	1,462	1,503
<b>Department of Natural Resources (3)</b>					
Common schools trust land acreage (in 000s)	1,757	1,758	1,752	1,748	1,745
Total trust land acreage (in 000s)	2,876	2,875	2,882	2,862	2,860
Timber acres harvested *	N/A	30,529	27,629	24,405	23,921
Timber volume harvested (mbf) **	N/A	694,999	616,051	494,266	492,173
Timber volume sold (mbf) **	N/A	598,445	547,749	542,607	494,798
Natural area preserve sites	51	49	49	48	47
Natural area preserve acreage	29,975	29,871	30,074	29,786	27,787
Natural resources conservation area sites	30	28	28	28	27
Natural resources conservation area acreage	87,793	87,357	86,401	84,795	85,408

\* Data not available prior to 2000.

\*\* mbf: thousand board feet. N/A data not available.

Sources:

- (1) Washington State Parks and Recreation Commission
- (2) Washington State Department of Fish and Wildlife
- (3) Washington State Department of Natural Resources

State of Washington

2001	2000	1999	1998	1997
126	126	126	126	126
239	240	241	241	241
262,564	262,292	262,012	261,711	261,200
47,774	46,444	48,138	52,732	48,840
372,858	336,961	N/A	N/A	N/A
1,161,682	970,668	N/A	N/A	N/A
6,137	6,571	6,665	6,015	6,790
1,569	1,308	1,418	1,278	1,287
1,746	1,750	1,774	1,785	1,785
2,860	2,863	2,885	2,895	2,893
26,955	32,383	N/A	N/A	N/A
514,951	627,992	627,031	553,506	648,254
460,753	501,431	570,367	579,494	573,122
47	47	48	47	45
27,058	25,253	24,795	23,430	24,817
27	27	24	24	24
84,006	82,020	54,953	50,973	48,307

## Schedule 35

### Operating and Capital Asset Indicators by Function

#### Education

Last Ten Academic Years

	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01
<b>K-12 Enrollment<sup>1</sup> (1)</b>						
K-8	649,655	648,526	650,269	650,596	651,692	650,126
9-12	311,684	307,451	302,091	298,912	295,890	292,309
Private & Homebased	22	52	89	100	169	185
Summer	332	473	438	352	467	434
Running Start	10,256	9,761	9,351	8,814	8,305	7,938
UW Transition	109	109	105	71	43	40
<b>Total</b>	<b>972,058</b>	<b>966,371</b>	<b>962,343</b>	<b>958,845</b>	<b>956,566</b>	<b>951,032</b>
High school graduates*	N/A	57,449	57,926	60,525	54,359	56,277
<b>Higher Education<sup>2</sup> (2)</b>						
<b>Community and Technical Colleges</b>						
Number of campuses	34	34	34	34	34	34
Enrollment	130,933	131,489	138,241	139,753	133,962	128,093
Associate degrees granted	21,450	21,632	22,326	20,403	18,516	17,526
<b>Public Universities (3)</b>						
Number of campuses	11	11	11	11	11	11
Enrollment**	91,571	91,358	90,075	89,511	87,969	84,832
Baccalaureate degrees granted	20,989	20,882	20,456	19,454	18,635	17,522
Masters degrees granted	4,748	4,750	4,685	4,591	4,285	4,051
Doctors degrees granted	814	739	670	638	613	641
Professional degrees granted	681	649	648	634	642	645

<sup>1</sup> A Full-Time Equivalent student is defined as:

Kindergarten -- 4 classroom hours/day for 90 days or 2 classroom hours/day for 180 days.

Grades 1 through 3 -- 4 classroom hours/day for 180 days.

Grades 4 through 12 -- 5 classroom hours/day for 180 days.

Data may not add due to rounding

Preliminary data. Data not complete until final report is received in January 2006.

\*2005-06 high school graduates data not available at time of report.

<sup>2</sup> A Full-Time Equivalent student is defined as:

Undergraduate student -- 15 credit hours per term.

Graduate student -- 10 credit hours per term.

Beginning in 1997-98, figures include Private Career College (PCC) enrollments.

\*\* Include all 4-year public institutions and branch campuses.

Sources:

- (1) Washington State Office of Financial Management - Forecasting Division (Office of the Superintendent of Public Instruction)
- (2) Washington State Board of Community and Technical Colleges
- (3) Washington State Institutions of Higher Education

1999-00	1998-99	1997-98	1996-97
649,978	652,518	648,748	643,671
290,515	286,311	280,856	273,768
139	125	189	231
347	383	347	246
7,467	7,001	6,251	5,510
38	41	43	41
948,484	946,379	936,434	923,467
58,939	55,418	54,472	51,741
33	32	32	32
125,131	121,302	117,925	118,515
17,949	17,611	18,155	18,145
11	11	11	11
82,778	81,991	80,605	79,571
18,211	17,663	18,006	17,801
4,008	3,747	3,771	3,757
604	663	649	699
588	566	472	475

