

# **STATISTICAL SECTION**

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## Statistical Section

This section of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

**Financial Trends**..... 244-255

These schedules contain trend information to help the reader understand how the state’s financial performance and fiscal health has changed over time.

**Revenue Capacity**..... 256-261

These schedules contain information to help the reader assess the state’s most significant revenue sources: Retail sales tax and business and occupation tax.

**Debt Capacity**..... 262-266

These schedules present information to help the reader assess the affordability of the state’s current levels of outstanding debt, and the state’s ability to issue additional debt in the future.

**Demographic Information**..... 267-275

These schedules offer demographic and economic indicators to help the reader understand the environment in which the state’s financial activities take place.

**Operating Information** ..... 276-287

These schedules offer operating data to help the reader understand how the information in the state’s financial report relates to the services it provides and the activities it performs.

FINANCIAL TRENDS

**Schedule 1 – Net Position by Component**

Last Ten Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2013	2012	2011	2010	2009
<b>GOVERNMENTAL ACTIVITIES</b>					
Net investment in capital assets	\$ 19,706	\$ 19,561	\$ 18,723	\$ 18,201	\$ 17,551
Restricted	6,524	5,296	4,847	5,214	4,887
Unrestricted	111	233	1,160	(217)	1,417
<b>Total governmental activities net position</b>	<b>\$ 26,341</b>	<b>\$ 25,090</b>	<b>\$ 24,730</b>	<b>\$ 23,198</b>	<b>\$ 23,855</b>
<b>BUSINESS-TYPE ACTIVITIES</b>					
Net investment in capital assets	\$ 740	\$ 797	\$ 718	\$ 913	\$ 721
Restricted	3,469	3,225	3,199	2,930	3,800
Unrestricted	(9,067)	(8,599)	(9,662)	(10,864)	(9,737)
<b>Total business-type activities net position</b>	<b>\$ (4,858)</b>	<b>\$ (4,577)</b>	<b>\$ (5,745)</b>	<b>\$ (7,021)</b>	<b>\$ (5,216)</b>
<b>PRIMARY GOVERNMENT</b>					
Net investment in capital assets	\$ 20,446	\$ 20,358	\$ 19,441	\$ 19,114	\$ 18,272
Restricted	9,993	8,521	8,046	8,144	8,687
Unrestricted	(8,956)	(8,366)	(8,502)	(11,081)	(8,320)
<b>Total primary government net position</b>	<b>\$ 21,483</b>	<b>\$ 20,513</b>	<b>\$ 18,985</b>	<b>\$ 16,177</b>	<b>\$ 18,639</b>
<b>COMPONENT UNITS</b>					
Net investment in capital assets	\$ 320	\$ 322	\$ 332	\$ 343	\$ 354
Restricted	13	16	20	21	23
Unrestricted	131	109	102	96	87
<b>Total component units net position</b>	<b>\$ 464</b>	<b>\$ 446</b>	<b>\$ 454</b>	<b>\$ 460</b>	<b>\$ 464</b>

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

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2008	2007	2006	2005	2004
\$ 17,029	\$ 16,189	\$ 15,434	\$ 14,975	\$ 14,288
5,524	5,072	4,343	4,351	3,505
3,544	4,269	3,384	1,900	1,854
<u>\$ 26,097</u>	<u>\$ 25,530</u>	<u>\$ 23,161</u>	<u>\$ 21,226</u>	<u>\$ 19,647</u>

\$ 521	\$ 598	\$ 604	\$ 510	\$ 522
4,406	3,891	3,164	2,341	1,624
(9,211)	(7,256)	(6,132)	(5,632)	(6,200)
<u>\$ (4,284)</u>	<u>\$ (2,767)</u>	<u>\$ (2,364)</u>	<u>\$ (2,781)</u>	<u>\$ (4,053)</u>

\$ 17,550	\$ 16,787	\$ 16,039	\$ 15,485	\$ 14,810
9,930	8,963	7,507	6,692	5,129
(5,667)	(2,986)	(2,748)	(3,732)	(4,346)
<u>\$ 21,813</u>	<u>\$ 22,764</u>	<u>\$ 20,798</u>	<u>\$ 18,445</u>	<u>\$ 15,593</u>

\$ 365	\$ 372	\$ 392	\$ 410	\$ 428
24	31	25	24	22
82	74	69	61	58
<u>\$ 471</u>	<u>\$ 477</u>	<u>\$ 486</u>	<u>\$ 495</u>	<u>\$ 508</u>

FINANCIAL TRENDS

**Schedule 2 – Changes in Net Position**

Last Ten Fiscal Years (expressed in millions)

(accrual basis of accounting)

	2013	2012	2011	2010	2009
<b>EXPENSES</b>					
Governmental activities:					
General government	\$ 1,537	\$ 1,219	\$ 1,674	\$ 1,738	\$ 1,815
Education - elementary and secondary (K-12)	8,237	8,257	8,055	8,468	8,549
Education - higher education	6,992	6,526	6,257	6,051	6,044
Human services	13,182	13,168	13,363	12,946	12,436
Adult corrections	844	886	935	938	1,044
Natural resources and recreation	1,096	982	996	1,084	1,062
Transportation	2,379	2,396	1,981	2,073	1,883
Intergovernmental grants <sup>(1)</sup>	-	-	-	-	-
Interest on long-term debt	955	910	882	810	728
<b>Total governmental activities expenses</b>	<b>35,222</b>	<b>34,345</b>	<b>34,144</b>	<b>34,108</b>	<b>33,561</b>
Business-type activities:					
Workers' compensation	3,329	1,919	1,219	4,268	2,544
Unemployment compensation	1,983	2,817	3,690	4,729	2,360
Higher education student services	1,927	1,834	1,820	1,628	1,502
Health insurance programs <sup>(2)</sup>	-	-	-	-	-
Liquor control <sup>(3)(4)</sup>	-	566	556	552	540
Washington's lottery <sup>(3)</sup>	437	407	393	389	401
Guaranteed education tuition program <sup>(5)</sup>	(105)	-	-	-	-
Other	126	210	784	345	391
<b>Total business-type activities expenses</b>	<b>7,697</b>	<b>7,754</b>	<b>8,463</b>	<b>11,911</b>	<b>7,738</b>
<b>Total primary government expenses</b>	<b>\$ 42,919</b>	<b>\$ 42,099</b>	<b>\$ 42,607</b>	<b>\$ 46,019</b>	<b>\$ 41,299</b>
<b>PROGRAM REVENUES</b>					
Governmental activities:					
Charges for services:					
General government	\$ 977	\$ 702	\$ 645	\$ 534	\$ 600
Education - elementary and secondary (K-12)	14	10	16	12	19
Education - higher education	2,760	2,662	2,379	2,210	2,170
Human services	544	531	462	345	300
Adult corrections	8	8	7	18	9
Natural resources and recreation	421	434	478	564	400
Transportation	1,025	878	914	899	900
Operating grants and contributions	12,027	11,790	12,609	12,193	10,565
Capital grants and contributions	997	944	833	939	706
<b>Total governmental activities program revenues</b>	<b>18,773</b>	<b>17,960</b>	<b>18,343</b>	<b>17,716</b>	<b>15,669</b>
Business-type activities:					
Charges for services:					
Workers' compensation	2,154	2,046	2,019	1,755	1,856
Unemployment compensation	1,308	1,346	1,573	1,288	1,011
Higher education student services	1,857	1,762	1,615	1,698	1,556
Health insurance programs <sup>(2)</sup>	-	-	-	-	-
Liquor control <sup>(3)(4)</sup>	-	582	596	593	574
Washington's lottery <sup>(3)</sup>	570	535	511	491	488
Guaranteed education tuition program <sup>(5)</sup>	174	-	-	-	-
Other	103	121	152	162	156
Operating grants and contributions	870	1,443	2,305	2,468	572
Capital grants and contributions	-	1	13	-	-
<b>Total business-type activities program revenues</b>	<b>7,036</b>	<b>7,836</b>	<b>8,784</b>	<b>8,455</b>	<b>6,212</b>
<b>Total primary government program revenues</b>	<b>\$ 25,809</b>	<b>\$ 25,796</b>	<b>\$ 27,127</b>	<b>\$ 26,171</b>	<b>\$ 21,881</b>
<b>NET (EXPENSE)/REVENUE</b>					
Governmental activities	\$ (16,449)	\$ (16,385)	\$ (15,800)	\$ (16,392)	\$ (17,892)
Business-type activities	(661)	83	321	(3,456)	(1,526)
<b>Total primary government net expense</b>	<b>\$ (17,110)</b>	<b>\$ (16,302)</b>	<b>\$ (15,479)</b>	<b>\$ (19,848)</b>	<b>\$ (19,418)</b>

(Refer to footnotes on page 250.)

State of Washington

continued

	2008	2007	2006	2005	2004
\$	1,609	\$ 1,525	\$ 1,320	\$ 925	\$ 918
	7,476	6,871	6,642	6,283	6,086
	5,710	5,244	4,804	4,454	4,216
	11,260	10,473	10,082	9,852	9,348
	1,020	811	749	640	644
	931	983	777	229	651
	1,894	1,588	1,527	1,457	1,310
	-	-	-	335	329
	643	553	533	505	478
	<u>30,543</u>	<u>28,048</u>	<u>26,434</u>	<u>24,680</u>	<u>23,980</u>
	4,068	3,841	2,267	2,407	2,389
	791	697	736	870	1,745
	1,470	1,305	1,254	1,170	1,130
	-	-	1,244	1,138	1,044
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	1,204	1,103	1,042	988	951
	<u>7,533</u>	<u>6,946</u>	<u>6,543</u>	<u>6,573</u>	<u>7,259</u>
\$	<u>38,076</u>	<u>34,994</u>	<u>32,977</u>	<u>31,253</u>	<u>31,239</u>
\$	651	\$ 576	\$ 513	\$ 439	\$ 449
	13	14	13	14	11
	1,718	1,545	1,282	1,316	1,250
	251	236	234	311	359
	10	10	6	11	6
	376	393	390	385	339
	894	844	787	685	677
	8,725	8,286	8,260	8,238	7,942
	746	744	610	675	519
	<u>13,384</u>	<u>12,648</u>	<u>12,095</u>	<u>12,074</u>	<u>11,552</u>
	1,596	1,710	1,790	1,719	1,515
	1,094	1,248	1,411	1,458	1,345
	1,444	1,347	1,266	1,188	1,128
	-	-	1,342	1,200	1,042
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	1,230	1,166	1,102	1,050	1,028
	42	46	55	71	468
	-	-	-	(2)	4
	<u>5,406</u>	<u>5,518</u>	<u>6,966</u>	<u>6,684</u>	<u>6,530</u>
\$	<u>18,790</u>	<u>18,166</u>	<u>19,061</u>	<u>18,758</u>	<u>18,082</u>
\$	(17,159)	\$ (15,400)	\$ (14,339)	\$ (12,606)	\$ (12,428)
	(2,127)	(1,427)	423	111	(729)
\$	<u>(19,286)</u>	<u>(16,827)</u>	<u>(13,916)</u>	<u>(12,495)</u>	<u>(13,157)</u>

FINANCIAL TRENDS

**Schedule 2 – Changes in Net Position**

Last Ten Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2013	2012	2011	2010	2009
<b>GENERAL REVENUES &amp; OTHER CHANGES IN NET POSITION</b>					
Governmental activities:					
Taxes:					
Sales and use tax	\$ 7,710	\$ 7,349	\$ 7,349	\$ 6,871	\$ 7,306
Business and occupation	3,294	3,149	3,077	2,597	2,614
Property	1,940	1,897	1,858	1,822	1,785
Other	4,128	3,946	3,881	3,692	4,296
Interest and investment earnings (loss)	397	169	474	449	(212)
Contributions to endowments	63	47	69	52	57
Extraordinary loss (asset impairment)	-	-	-	-	-
Transfers	114	165	231	252	(190)
Total governmental activities	17,646	16,722	16,939	15,735	15,656
Business-type activities:					
Taxes - other	22	72	174	160	113
Interest and investment earnings	523	1,150	1,611	1,742	291
Transfers	(114)	(165)	(231)	(252)	190
Other general revenue	-	30	-	-	-
Special item - transfer of Convention and Trade Center to another government	-	-	(223)	-	-
Total business-type activities	431	1,088	1,331	1,650	594
<b>Total primary government</b>	<b>\$ 18,077</b>	<b>\$ 17,810</b>	<b>\$ 18,270</b>	<b>\$ 17,385</b>	<b>\$ 16,250</b>
<b>CHANGE IN NET POSITION</b>					
Governmental activities	\$ 1,197	\$ 337	\$ 1,140	\$ (657)	\$ (2,236)
Business-type activities	(230)	1,171	1,653	(1,806)	(932)
<b>Total primary government</b>	<b>\$ 967</b>	<b>\$ 1,508</b>	<b>\$ 2,793</b>	<b>\$ (2,463)</b>	<b>\$ (3,168)</b>
<b>COMPONENT UNITS</b>					
Total expenses	\$ 46	\$ 60	\$ 131	\$ 68	\$ 29
Program revenues:					
Charges for services	33	18	17	16	15
Operating grants and contributions	29	32	105	44	1
Capital grants and contributions	2	1	1	1	1
Total program revenues	64	51	123	61	17
Net (expense) / revenue	18	(9)	(8)	(7)	(12)
General revenues - interest and investment earnings	-	2	2	3	5
<b>Total component units - change in net position</b>	<b>\$ 18</b>	<b>\$ (8)</b>	<b>\$ (6)</b>	<b>\$ (4)</b>	<b>\$ (7)</b>

<sup>(1)</sup> Intergovernmental grants is zero beginning in 2006 due to reclassification to the appropriate governmental activity.

<sup>(2)</sup> Health insurance programs is zero beginning in 2007 due to fund reclassifications.

<sup>(3)</sup> Liquor control and Washington's lottery were separated from other business-type activities in 2009.

<sup>(4)</sup> The Liquor Control distribution and sale of spirits ceased with the passage of Initiative 1183. The remaining activities of the Liquor fund for enforcement and regulation of alcohol and tobacco sales were reclassified to a governmental activity.

<sup>(5)</sup> Guaranteed education tuition program was separated from other business-type activities in 2013.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

concluded

	2008	2007	2006	2005	2004
\$	8,341	\$ 7,951	\$ 7,429	\$ 6,736	\$ 6,234
	2,851	2,756	2,484	2,291	2,078
	1,742	1,689	1,630	1,590	1,527
	3,959	4,308	3,957	3,370	3,253
	464	818	475	363	294
	95	97	131	69	46
	-	-	(84)	-	-
	272	204	252	184	199
	<u>17,724</u>	<u>17,824</u>	<u>16,273</u>	<u>14,603</u>	<u>13,632</u>
	115	108	100	95	116
	767	1,316	147	1,249	286
	(272)	(204)	(252)	(184)	(199)
	-	-	-	-	-
	-	-	-	-	-
	610	1,220	(5)	1,160	203
\$	<u>18,334</u>	<u>\$ 19,044</u>	<u>\$ 16,268</u>	<u>\$ 15,763</u>	<u>\$ 13,835</u>
\$	565	\$ 2,424	\$ 1,934	\$ 1,997	\$ 1,204
	(1,517)	(207)	418	1,271	(526)
\$	<u>(952)</u>	<u>\$ 2,216</u>	<u>\$ 2,352</u>	<u>\$ 3,268</u>	<u>\$ 678</u>
\$	30	\$ 30	\$ 29	\$ 29	\$ 30
	16	15	13	12	11
	-	-	-	1	-
	1	1	1	1	1
	<u>17</u>	<u>16</u>	<u>14</u>	<u>13</u>	<u>12</u>
	(13)	(14)	(15)	(16)	(18)
	7	5	3	3	-
\$	<u>(6)</u>	<u>\$ (9)</u>	<u>\$ (12)</u>	<u>\$ (13)</u>	<u>\$ (18)</u>

FINANCIAL TRENDS

**Schedule 3 – Fund Balances, Governmental Funds <sup>(1)</sup>**

Last Ten Fiscal Years (expressed in thousands)  
(modified accrual basis of accounting)

	2013	2012	2011	2010	2009
<b>GENERAL FUND</b>					
Nonspendable	\$ 49,819	\$ 54,726	\$ 89,916	N/A	N/A
Restricted	299,165	161,689	23,273	N/A	N/A
Committed	59,579	78,117	98,077	N/A	N/A
Assigned	835,152	710,091	1,114,699	N/A	N/A
Unassigned	138,875	-	(107,764)	N/A	N/A
Reserved	N/A	N/A	N/A	\$ 76,164	\$ 74,929
Unreserved, designated for:					
Working capital	N/A	N/A	N/A	863,652	897,763
Unrealized gains	N/A	N/A	N/A	-	-
Unreserved, undesignated	N/A	N/A	N/A	(561,067)	189,258
<b>Total General Fund</b>	<b>1,382,590</b>	<b>1,004,623</b>	<b>1,218,201</b>	<b>378,749</b>	<b>1,161,950</b>
<b>ALL OTHER GOVERNMENTAL FUNDS</b>					
Nonspendable	2,289,499	2,207,007	3,664,194	N/A	N/A
Restricted	3,895,017	4,919,729	3,790,577	N/A	N/A
Committed	4,937,328	3,503,646	2,052,523	N/A	N/A
Assigned	40	44	45	N/A	N/A
Unassigned	(79,327)	-	(174,472)	N/A	N/A
Reserved	N/A	N/A	N/A	6,298,440	4,993,402
Unreserved, designated for:					
Unrealized gains	N/A	N/A	N/A	-	-
Higher education	N/A	N/A	N/A	107,624	155,679
Special revenue funds	N/A	N/A	N/A	157	165
Debt service funds	N/A	N/A	N/A	170,200	267,470
Other specific purpose	N/A	N/A	N/A	-	-
Unreserved, undesignated	N/A	N/A	N/A	2,297,145	814,231
Unreserved, undesignated, reported in:					
Nonmajor special revenue funds	N/A	N/A	N/A	1,219,705	1,848,410
Nonmajor capital project funds	N/A	N/A	N/A	69,192	307,556
<b>Total all other governmental funds</b>	<b>11,042,557</b>	<b>10,630,426</b>	<b>9,332,867</b>	<b>10,162,463</b>	<b>8,386,913</b>
<b>Total governmental fund balances</b>	<b>\$ 12,425,147</b>	<b>\$ 11,635,049</b>	<b>\$ 10,551,068</b>	<b>\$ 10,541,212</b>	<b>\$ 9,548,863</b>

<sup>(1)</sup> Beginning in fiscal year 2011, fund balance categories were reclassified as a result of implementing GASB Statement No. 54. Fund balance was not restated to the new categories for prior years.

N/A indicates data not available.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

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	2008	2007	2006	2005	2004
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
\$	200,794	\$ 119,687	\$ 230,848	\$ 55,602	\$ 166,043
	1,040,563	1,002,963	1,076,631	1,004,131	964,631
	-	-	-	-	-
	677,431	780,510	569,326	865,443	385,436
	1,918,788	1,903,160	1,876,805	1,925,176	1,516,110
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	6,549,844	5,435,860	5,061,345	4,546,263	4,209,890
	-	-	-	-	3,809
	155,679	155,679	155,679	155,679	155,679
	220	221	229	165	174
	362,122	220,474	206,228	177,961	288,231
	-	-	-	-	-
	1,006,121	1,151,829	454,714	573,576	515,597
	2,432,112	3,040,036	2,585,037	1,528,463	1,474,023
	106,741	246,060	70,275	166,393	-
	10,612,839	10,250,159	8,533,507	7,148,500	6,647,403
\$	12,531,627	\$ 12,153,319	\$ 10,410,312	\$ 9,073,676	\$ 8,163,513

FINANCIAL TRENDS

**Schedule 4 – Revenues, Expenditures, and Other Financing Sources (Uses)**

**All Governmental Fund Types**

Last Ten Fiscal Years (expressed in millions)

	2013	2012	2011	2010	2009
<b>REVENUES</b>					
Taxes:					
Retail sales and use	\$ 7,710	\$ 7,349	\$ 7,349	\$ 6,871	\$ 7,306
Business and occupation	3,294	3,149	3,077	2,597	2,614
Motor vehicle and fuel	1,195	1,178	1,206	1,219	1,183
Liquor, beer, and wine	365	323	229	223	222
Cigarette and tobacco	465	471	494	426	432
Insurance premiums	436	430	413	406	408
Public utilities	440	438	450	416	430
Property	1,940	1,897	1,858	1,822	1,785
Excise	651	495	447	471	487
Gift and inheritance	104	105	123	82	139
Other taxes	444	424	438	418	361
<b>Total Taxes</b>	<b>17,044</b>	<b>16,260</b>	<b>16,084</b>	<b>14,951</b>	<b>15,368</b>
Licenses, permits, and fees	1,599	1,244	1,072	987	899
Federal grants-in-aid	11,889	11,905	12,599	12,388	10,548
Charges and miscellaneous revenue	5,321	4,852	4,722	4,460	4,145
Investment income (loss)	397	169	474	449	(212)
<b>Total Revenues</b>	<b>36,250</b>	<b>34,431</b>	<b>34,951</b>	<b>33,235</b>	<b>30,748</b>
<b>EXPENDITURES</b>					
Current:					
General government	1,162	1,169	1,375	1,474	1,377
Human services	13,957	13,903	14,134	13,736	13,154
Natural resources and recreation	1,043	920	966	889	999
Transportation	1,797	1,788	1,809	1,876	1,847
Education	14,551	14,275	14,086	13,989	13,826
Intergovernmental	440	399	393	382	383
Capital outlays	2,456	2,224	2,403	2,260	2,446
Debt service:					
Principal	784	728	697	671	645
Interest	921	884	830	740	670
<b>Total Expenditures</b>	<b>37,111</b>	<b>36,288</b>	<b>36,692</b>	<b>36,016</b>	<b>35,348</b>
<b>Revenues Over (Under) Expenditures</b>	<b>(861)</b>	<b>(1,858)</b>	<b>(1,741)</b>	<b>(2,782)</b>	<b>(4,599)</b>
<b>OTHER FINANCING SOURCES (USES):</b>					
Bonds issued, net of refunding	1,344	2,759	989	3,416	1,781
Other debt issued, net of refunding	156	21	154	112	49
Transfers in	3,152	2,669	3,860	3,699	4,125
Transfers out	(3,051)	(2,517)	(3,636)	(3,452)	(4,340)
<b>Net Other Financing Sources (Uses)</b>	<b>1,601</b>	<b>2,931</b>	<b>1,367</b>	<b>3,774</b>	<b>1,615</b>
<b>Net Change in Fund Balances</b>	<b>\$ 740</b>	<b>\$ 1,074</b>	<b>\$ (374)</b>	<b>\$ 993</b>	<b>\$ (2,985)</b>
Debt service as a percentage of noncapital expenditures					
	4.9%	4.7%	4.5%	4.2%	4.0%

<sup>(1)</sup> Certain fund type reclassifications occurred in fiscal year 2004.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2008	2007	2006	2005	2004 <sup>(1)</sup>
\$	8,341	\$ 7,952	\$ 7,429	\$ 6,736	\$ 6,235
	2,851	2,756	2,484	2,291	2,078
	1,170	1,135	1,030	931	926
	214	207	197	152	144
	413	439	469	354	353
	415	392	379	357	346
	428	408	381	345	330
	1,742	1,688	1,630	1,590	1,527
	781	1,107	1,067	902	687
	111	183	19	(38)	140
	427	437	419	360	335
	<u>16,892</u>	<u>16,704</u>	<u>15,502</u>	<u>13,981</u>	<u>13,100</u>
	911	863	788	707	666
	8,767	8,317	8,095	8,010	7,702
	3,869	3,559	3,345	3,350	3,184
	464	818	475	363	294
	<u>30,903</u>	<u>30,261</u>	<u>28,206</u>	<u>26,411</u>	<u>24,946</u>
	1,254	1,146	990	934	860
	12,115	11,242	10,777	10,486	9,962
	897	906	729	704	643
	1,803	1,647	1,489	1,487	1,297
	12,860	11,789	11,103	10,539	10,085
	379	378	359	335	330
	2,264	2,296	1,710	1,741	1,542
	586	528	500	461	415
	589	545	509	497	468
	<u>32,748</u>	<u>30,477</u>	<u>28,165</u>	<u>27,183</u>	<u>25,601</u>
	<u>(1,845)</u>	<u>(216)</u>	<u>41</u>	<u>(772)</u>	<u>(655)</u>
	1,957	1,674	1,162	1,190	1,214
	19	63	44	26	18
	2,628	3,308	3,312	2,771	2,100
	<u>(2,382)</u>	<u>(3,086)</u>	<u>(3,068)</u>	<u>(2,501)</u>	<u>(1,864)</u>
	<u>2,222</u>	<u>1,959</u>	<u>1,451</u>	<u>1,487</u>	<u>1,469</u>
\$	<u>377</u>	<u>\$ 1,743</u>	<u>\$ 1,492</u>	<u>\$ 715</u>	<u>\$ 814</u>
	3.9%	3.8%	3.8%	3.8%	3.7%

FINANCIAL TRENDS

**Schedule 5 – Revenues, Expenditures, and Other Financing Sources (Uses)**

**General Fund**

Last Ten Fiscal Years (expressed in millions)

	2013	2012	2011	2010	2009
<b>REVENUES</b>					
Taxes:					
Retail sales and use	\$ 7,629	\$ 7,274	\$ 7,275	\$ 6,802	\$ 7,234
Business and occupation	3,291	3,145	3,072	2,593	2,530
Liquor, beer, and wine	340	296	202	198	163
Cigarette and tobacco	465	471	498	349	68
Insurance premiums	426	421	404	397	253
Public utilities	423	427	449	400	417
Property	1,940	1,897	1,858	1,822	1,529
Excise	583	434	414	418	433
Gift and inheritance	3	-	1	-	-
Other taxes	194	183	250	192	163
<b>Total Taxes</b>	<b>15,294</b>	<b>14,547</b>	<b>14,424</b>	<b>13,169</b>	<b>12,791</b>
Licenses, permits, and fees	105	99	88	86	95
Federal grants-in-aid	8,780	8,824	9,597	9,648	8,311
Charges and miscellaneous revenue	540	520	556	481	326
Investment income (loss)	(17)	(6)	(15)	(9)	64
<b>Total Revenues</b>	<b>24,702</b>	<b>23,983</b>	<b>24,650</b>	<b>23,375</b>	<b>21,587</b>
<b>EXPENDITURES</b>					
Current:					
General government	721	745	923	822	726
Human services	13,236	13,209	13,473	13,209	11,912
Natural resources and recreation	420	373	388	360	340
Transportation	48	42	41	44	37
Education	9,115	9,169	9,211	9,243	9,044
Intergovernmental	108	105	102	30	32
Capital outlays	76	67	49	54	69
Debt service:					
Principal	18	16	16	20	18
Interest	-	1	1	1	1
<b>Total Expenditures</b>	<b>23,742</b>	<b>23,728</b>	<b>24,203</b>	<b>23,783</b>	<b>22,179</b>
<b>Revenues Over (Under) Expenditures</b>	<b>960</b>	<b>256</b>	<b>447</b>	<b>(408)</b>	<b>(592)</b>
<b>OTHER FINANCING SOURCES (USES)</b>					
Bonds issued, net of refunding	127	76	340	-	-
Other debt issued, net of refunding	4	15	14	4	27
Transfers in	596	496	939	1,187	952
Transfers out	(1,312)	(1,056)	(1,154)	(1,566)	(1,144)
<b>Net Other Financing Sources (Uses)</b>	<b>(585)</b>	<b>(470)</b>	<b>139</b>	<b>(375)</b>	<b>(165)</b>
<b>Net Change in Fund Balances</b>	<b>\$ 375</b>	<b>\$ (214)</b>	<b>\$ 586</b>	<b>\$ (783)</b>	<b>\$ (757)</b>

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2008	2007	2006	2005	2004
\$	8,256	\$ 7,870	\$ 7,357	\$ 6,675	\$ 6,174
	2,760	2,685	2,412	2,228	2,019
	157	154	147	105	100
	47	58	61	61	62
	261	249	242	228	218
	415	395	369	334	318
	1,495	1,442	1,384	1,395	1,393
	707	1,014	977	808	623
	4	4	(1)	(38)	140
	205	226	216	192	178
	14,307	14,097	13,165	11,988	11,225
	97	92	85	79	76
	6,557	6,204	6,113	6,012	5,917
	364	327	283	429	388
	123	106	73	36	5
	21,449	20,826	19,720	18,544	17,610
	663	640	602	552	515
	10,921	10,191	9,809	9,519	8,989
	336	361	292	271	268
	42	39	42	27	27
	8,235	7,765	7,407	7,243	6,977
	31	30	28	28	27
	57	49	56	78	67
	15	15	15	12	10
	-	-	1	2	-
	20,300	19,090	18,252	17,733	16,880
	1,149	1,736	1,468	811	730
	-	-	-	-	-
	12	5	17	16	5
	72	128	248	524	308
	(1,217)	(1,843)	(1,825)	(942)	(895)
	(1,133)	(1,710)	(1,560)	(402)	(582)
\$	16	\$ 26	\$ (92)	\$ 409	\$ 148

## REVENUE CAPACITY

**Schedule 6 – Sales Subject to Retail Sales Tax by Industry**

Last Ten Calendar Years (expressed in millions)

Industry <sup>(1)</sup>	2012	2011	2010	2009	2008
Retail trade:					
Building materials, garden equipment and supplies	\$ 4,537	\$ 4,280	\$ 4,290	\$ 4,234	\$ 4,894
General merchandise stores	10,311	10,063	10,086	9,872	9,802
Motor vehicles & parts	11,359	10,178	9,504	9,218	10,562
All other retail trade	24,261	23,436	22,464	21,640	23,272
<b>Total retail sales</b>	<b>50,468</b>	<b>47,957</b>	<b>46,344</b>	<b>44,964</b>	<b>48,530</b>
Construction	16,628	15,445	15,704	17,771	23,540
Accommodations & food services	12,611	11,866	11,293	10,871	11,237
Wholesale trade	8,266	8,048	7,618	7,498	8,703
Information	5,117	4,997	4,957	4,762	4,915
Manufacturing	2,114	2,207	2,084	2,106	2,644
All other industries	13,849	13,221	12,808	12,907	14,439
<b>Total sales subject to retail sales tax</b>	<b>\$ 109,053</b>	<b>\$ 103,741</b>	<b>\$ 100,808</b>	<b>\$ 100,879</b>	<b>\$ 114,008</b>
Direct retail sales tax rate <sup>(2)</sup>	6.5%	6.5%	6.5%	6.5%	6.5%

<sup>(1)</sup> Industry classifications are based on North American Industry Classification System (NAICS) codes.<sup>(2)</sup> State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

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	2007	2006	2005	2004	2003
\$	5,377	\$ 5,379	\$ 4,936	\$ 4,437	\$ 3,883
	9,980	9,538	8,907	8,289	7,773
	12,741	12,461	12,049	11,482	11,073
	23,565	22,308	20,296	18,516	17,429
	51,663	49,686	46,188	42,724	40,158
	24,435	21,818	18,515	15,934	14,076
	11,033	10,253	9,520	8,836	8,259
	9,328	8,601	8,240	7,584	7,176
	4,766	4,614	4,628	4,409	4,325
	3,085	2,699	2,492	2,268	2,118
	14,647	13,771	12,571	11,681	11,547
\$	118,957	\$ 111,442	\$ 102,154	\$ 93,436	\$ 87,659
	6.5%	6.5%	6.5%	6.5%	6.5%

REVENUE CAPACITY

**Schedule 7 – Number of Retail Sales Taxpayers by Industry**

Current Calendar Year and Nine Years Ago

Industry <sup>(1)</sup>	2012			2003		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retail trade	50,426	1	25.8%	48,447	1	27.1%
Construction	36,954	2	18.9%	35,469	2	19.8%
Other services <sup>(2)</sup>	20,350	3	10.4%	19,686	3	11.0%
Management, education & health services	19,206	4	9.8%	15,538	5	8.7%
Accommodations & food services	18,343	5	9.4%	15,547	4	8.7%
Professional, scientific & technical services	13,145	6	6.7%	10,422	7	5.8%
All other industries <sup>(3)</sup>	11,850	7	6.0%	12,260	6	6.8%
Wholesale trade	10,541	8	5.4%	10,063	8	5.6%
Manufacturing	9,725	9	5.0%	8,070	9	4.5%
Arts, entertainment & recreation	5,197	10	2.6%	3,492	10	2.0%
<b>Total</b>	<b>195,737</b>		<b>100%</b>	<b>178,994</b>		<b>100%</b>

<sup>(1)</sup> Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

<sup>(2)</sup> Other services consist of repair and maintenance, personal service, and religious, civic and other organizations.

<sup>(3)</sup> All other industries include real estate and rental leasing, transportation and warehousing, and information.

Source: Washington State Department of Revenue

REVENUE CAPACITY

**Schedule 8 – Number of Business and Occupation (B&O) Taxpayers by Industry**

Current Calendar Year and Nine Years Ago

Industry <sup>(1)</sup>	2012			2003		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retailing	195,138	1	41.8%	158,380	1	42.6%
Service and other activities, and gambling contests less than \$50,000/year	154,641	2	33.2%	109,902	2	29.5%
Wholesaling	86,466	3	18.5%	75,371	3	20.3%
Manufacturing	9,435	4	2.0%	9,748	4	2.6%
Other B&O tax classifications	5,972	5	1.3%	5,185	5	1.4%
Insurance agents/insurance brokers commissions	4,838	6	1.0%	4,338	6	1.2%
Royalties and child care	3,959	7	0.8%	2,881	8	0.8%
Warehousing, radio and TV broadcasting, public road construction, and government contracting	2,388	8	0.5%	3,298	7	0.9%
Processing for hire, and printing and publishing	1,794	9	0.4%	1,817	9	0.5%
Travel agent commissions/international charter, freight brokers, and stevedoring	1,660	10	0.3%	1,160	10	0.3%
<b>Total</b>	<b>466,291</b>		<b>100%</b>	<b>372,080</b>		<b>100%</b>

<sup>(1)</sup> Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

## REVENUE CAPACITY

**Schedule 9 – Taxable Sales by Business and Occupation Tax Classification**

Last Ten Calendar Years (expressed in millions)

<b>Industry <sup>(1)</sup></b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
Retailing	\$ 153,467	\$ 146,698	\$ 138,995	\$ 136,738	\$ 153,775
Wholesaling	131,471	125,471	110,041	105,659	135,935
Service and other activities	83,537	78,617	75,069	74,061	77,880
Manufacturing, wholesaling, and retailing of airplanes and components	48,788	35,414	32,383	33,323	25,770
Manufacturing	26,556	26,020	23,260	21,725	27,177
Other business & occupation tax classifications	46,974	46,173	42,825	40,721	44,125
<b>Total</b>	<b>\$ 490,793</b>	<b>\$ 458,393</b>	<b>\$ 422,573</b>	<b>\$ 412,227</b>	<b>\$ 464,662</b>
State B&O tax rate range	0.1 - 1.9%	0.1 - 1.9%	0.1 - 1.9%	0.1 - 1.6%	0.1 - 1.6%

<sup>(1)</sup> Industry classifications are based on North American Industry Classification System (NAICS) codes.

N/A indicates data not available.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

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2007	2006	2005	2004	2003
\$ 155,997	\$ 146,018	\$ 133,888	\$ 121,453	\$ 112,158
128,820	113,614	110,516	98,988	91,610
75,729	69,571	63,270	56,575	51,968
32,672	27,277	5,006	N/A	N/A
25,829	29,101	29,988	31,814	25,333
41,031	34,578	38,943	40,039	37,805
<u>\$ 460,078</u>	<u>\$ 420,159</u>	<u>\$ 381,611</u>	<u>\$ 348,869</u>	<u>\$ 318,875</u>
0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.5%	0.1 - 1.5%

DEBT CAPACITY

**Schedule 10 – Ratios of Outstanding Debt by Type <sup>(1)</sup>**

Last Ten Fiscal Years (expressed in millions, except per capita)

	2013	2012	2011	2010	2009
<b>Governmental Activities</b>					
General obligation bonds	\$ 18,638	\$ 17,838	\$ 16,750	\$ 16,540	\$ 14,049
Revenue bonds	1,706	1,657	740	743	616
Certificates of participation	588	469	482	449	395
Capital leases/installment contracts	12	7	6	14	10
<b>Total Governmental Activities Debt</b>	<b>20,944</b>	<b>19,971</b>	<b>17,978</b>	<b>17,746</b>	<b>15,070</b>
<b>Business-Type Activities</b>					
General obligation bonds	11	15	18	60	69
Revenue bonds	2,031	1,682	1,423	1,084	1,074
Certificates of participation	42	52	62	293	310
Capital leases	15	6	6	6	10
<b>Total Business-Type Activities Debt</b>	<b>2,099</b>	<b>1,755</b>	<b>1,509</b>	<b>1,443</b>	<b>1,463</b>
<b>Total Primary Government Debt</b>	<b>\$ 23,043</b>	<b>\$ 21,726</b>	<b>\$ 19,487</b>	<b>\$ 19,189</b>	<b>\$ 16,533</b>

**DEBT RATIOS**

**Total Primary Government**

Ratio of total debt to personal income <sup>(2)</sup>	7.4%	7.2%	6.5%	6.8%	6.0%
Total debt per capita <sup>(3)</sup>	\$ 3,348	\$ 3,187	\$ 2,879	\$ 2,854	\$ 2,478

**General Bond Debt**

Ratio of general bonded debt to retail sales subject to tax <sup>(4)</sup>	17.1%	17.2%	16.2%	16.5%	14.0%
General bonded debt per capita <sup>(3)</sup>	\$ 2,710	\$ 2,619	\$ 2,478	\$ 2,469	\$ 2,116

<sup>(1)</sup> Refer to Note 7 for long-term liability activity.

<sup>(2)</sup> Personal income data can be found in Schedule 13. 2013 personal income data not available, used 2012 data to calculate 2013 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

<sup>(3)</sup> Population data can be found in Schedule 14.

<sup>(4)</sup> Retail sales subject to tax can be found in Schedule 6. 2013 retail sales data not available, used 2012 data to calculate 2013 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

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2008	2007	2006	2005	2004
\$ 12,927	\$ 11,573	\$ 10,464	\$ 9,842	\$ 9,173
555	608	615	564	511
383	382	333	315	274
15	20	18	24	28
<b>13,880</b>	<b>12,583</b>	<b>11,430</b>	<b>10,745</b>	<b>9,986</b>
80	101	120	138	155
1,115	889	794	585	520
261	246	239	251	247
15	21	21	21	14
<b>1,471</b>	<b>1,257</b>	<b>1,174</b>	<b>995</b>	<b>936</b>
<b>\$ 15,351</b>	<b>\$ 13,840</b>	<b>\$ 12,604</b>	<b>\$ 11,740</b>	<b>\$ 10,922</b>
5.3%	5.1%	5.0%	5.1%	4.9%
\$ 2,323	\$ 2,121	\$ 1,963	\$ 1,864	\$ 1,759
11.4%	9.8%	9.5%	9.8%	10.0%
\$ 1,968	\$ 1,789	\$ 1,649	\$ 1,584	\$ 1,502

DEBT CAPACITY

**Schedule 11 – Legal Debt Margin Information**

Last Ten Fiscal Years (expressed in millions)

	2013	2012	2011	2010	2009
<b>Legal Debt Limitation Calculation <sup>(1)</sup></b>					
Three year mean, general state revenues	\$ 12,533	\$ 12,080	\$ 12,176	\$ 12,518	\$ 14,422
Times: Percentage of three year mean, general state revenues <sup>(2)</sup>	9%	9%	9%	9%	7%
<b>Equals: Debt service limitation</b>	<b>\$ 1,128</b>	<b>\$ 1,087</b>	<b>\$ 1,096</b>	<b>\$ 1,127</b>	<b>\$ 1,010</b>
Debt service limitation	\$ 1,128	\$ 1,087	\$ 1,096	\$ 1,127	\$ 1,010
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,056	1,031	995	971	797
<b>Equals: Debt service capacity</b>	<b>\$ 72</b>	<b>\$ 56</b>	<b>\$ 101</b>	<b>\$ 156</b>	<b>\$ 213</b>
Remaining state general obligation debt capacity <sup>(3)</sup>	\$ 1,142	\$ 874	\$ 1,425	\$ 2,267	\$ 2,791
Plus: Debt outstanding, bonds issued & projected sales subject to debt service limitation as of June 30	10,730	10,708	10,470	10,163	8,032
<b>Equals: Maximum debt authorization subject to limitation</b>	<b>\$ 11,872</b>	<b>\$ 11,582</b>	<b>\$ 11,895</b>	<b>\$ 12,430</b>	<b>\$ 10,823</b>
Debt service capacity as a percentage of total debt service limitation	6.4%	5.2%	9.2%	13.8%	21.1%
Remaining debt capacity as a percentage of maximum debt authorized	9.6%	7.5%	12.0%	18.2%	25.8%

<sup>(1)</sup> The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations.

<sup>(2)</sup> Prior to 2010, the level of debt incurred by the state was constrained by two different calculations - one constitutional and one statutory. Effective for 2010, the statutory debt limit was modified to be the same as the constitutional debt limit.

<sup>(3)</sup> The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption. Interest rate assumption for 2013 is 3.8 percent.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

State of Washington

2008	2007	2006	2005	2004
\$ 13,545	\$ 10,315	\$ 9,323	\$ 9,932	\$ 9,130
7%	9%	9%	7%	7%
\$ 948	\$ 928	\$ 839	\$ 695	\$ 639
\$ 948	\$ 928	\$ 839	\$ 695	\$ 639
747	772	740	623	594
\$ 201	\$ 156	\$ 99	\$ 72	\$ 45
\$ 2,889	\$ 2,390	\$ 1,484	\$ 993	\$ 607
7,244	7,439	7,304	6,047	5,693
\$ 10,133	\$ 9,829	\$ 8,788	\$ 7,040	\$ 6,300
21.2%	16.8%	11.8%	10.4%	7.0%
28.5%	24.3%	16.9%	14.1%	9.6%

## DEBT CAPACITY

**Schedule 12 – Revenue Bond Coverage <sup>(1)</sup>**

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues <sup>(2)</sup>	Less: Operating Expenses <sup>(3)</sup>	Net Available Revenue	Scheduled Debt Service <sup>(4)</sup>		Coverage Ratio
				Principal	Interest	
<b>Governmental Activities</b>						
2013	\$ 83	\$ 8	\$ 75	\$ 36	\$ 55	0.82
2012	77	5	78	29	48	1.01
2011	60	3	57	21	36	1.00
2010	61	3	58	25	36	0.95
2009	73	3	70	34	38	0.97
2008	67	2	65	25	36	1.07
2007	48	2	46	7	37	1.05
2006	41	1	40	5	35	1.00
2005	41	-	41	8	34	0.98
2004	39	-	39	7	33	0.98
<b>Business-Type Activities</b>						
2013	\$ 1,789	\$ 1,652	\$ 137	\$ 18	\$ 86	1.32
2012	1,689	1,597	92	53	63	0.79
2011	1,522	1,575	(53)	40	50	(0.59)
2010	1,604	1,376	228	38	51	2.56
2009	1,478	1,281	197	26	54	2.46
2008	1,355	1,264	91	32	44	1.20
2007	1,270	1,120	150	16	39	2.73
2006	1,176	1,072	104	14	29	2.42
2005	1,102	998	104	12	26	2.74
2004	1,047	971	76	10	16	2.92

<sup>(1)</sup> Refer to Note 7 for information on the nature of revenue bonds issued by the state.

<sup>(2)</sup> Total operating revenues.

<sup>(3)</sup> Total operating expenses exclusive of depreciation.

<sup>(4)</sup> With the exception of Tobacco Settlement Authority (TSA) bonds, scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7. TSA revenue bonds contain a "turbo" repayment requirement, so the actual principal payments are used on this schedule.

Source: Washington State Office of Financial Management, Accounting Division

DEMOGRAPHIC INFORMATION

**Schedule 13 – Personal Income Comparison**

**Washington State vs. United States**

Last Ten Calendar Years (expressed in billions, except per capita)

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Washington State</b>										
Personal income	\$ 313	\$ 300	\$ 283	\$ 277	\$ 289	\$ 273	\$ 252	\$ 230	\$ 222	\$ 207
Percent change	4%	6%	2%	-4%	6%	8%	10%	4%	7%	4%
Per capita	\$ 45,413	\$ 43,878	\$ 42,024	\$ 41,504	\$ 44,106	\$ 42,192	\$ 39,570	\$ 36,766	\$ 35,998	\$ 33,909
<b>United States</b>										
Personal income	\$ 13,744	\$ 13,191	\$ 12,435	\$ 12,082	\$ 12,431	\$ 11,996	\$ 11,390	\$ 10,610	\$ 10,049	\$ 9,488
Percent change	4%	6%	3%	-3%	4%	5%	7%	6%	6%	5%
Per capita	\$ 42,693	\$ 41,560	\$ 39,791	\$ 38,637	\$ 40,947	\$ 39,506	\$ 37,725	\$ 35,452	\$ 33,909	\$ 32,295
Washington Per Capita Rate as % of United States Per Capita Rate	106%	106%	106%	107%	108%	107%	105%	104%	106%	105%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

**Schedule 14 – Population and Components of Change**

**Washington State vs. United States**

Last Ten Calendar Years (expressed in thousands)

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
<b>Washington State <sup>(1)</sup></b>										
Population	6,882.4	6,817.8	6,767.9	6,724.5	6,672.2	6,608.3	6,525.1	6,420.3	6,298.8	6,208.5
Net increase	64.6	49.9	43.4	52.4	63.9	83.2	104.8	121.4	90.3	81.6
Percent change	0.9%	0.7%	0.6%	0.8%	1.0%	1.3%	1.6%	1.9%	1.5%	1.3%
Components of change:										
Births	88.4	87.5	86.4	88.4	89.8	89.6	87.8	83.2	81.8	81.0
Deaths	50.5	49.7	48.8	47.7	48.1	47.9	46.2	45.3	45.6	46.0
Net migration	26.8	12.1	5.8	11.6	22.2	41.5	63.2	83.6	54.1	46.7
<b>United States <sup>(2)</sup></b>										
Population	N/A	313,914	311,588	309,350	306,772	304,094	301,231	298,380	295,517	292,805
Percent change	N/A	0.7%	0.7%	0.8%	0.9%	1.0%	1.0%	1.0%	0.9%	0.9%

<sup>(1)</sup> Washington State population estimates are as of April 1 each year. Population estimates for 2009 through 2004 have been revised to reflect intercensal estimates. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Estimates for 2010 have been replaced with the 2010 U.S. Census Bureau count. Estimates for 2011 through 2013 are postcensal estimates developed by the Washington State Office of Financial Management.

<sup>(2)</sup> United States population intercensal estimates are as of July 1 of each year. Population estimates not available for 2013.

Some figures may not total due to rounding.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management  
U.S. Census Bureau, Population Division

## DEMOGRAPHIC INFORMATION

**Schedule 15 – Annual Average Civilian Labor Force Unemployment Rates****Washington State vs. United States**

Last Ten Calendar Years

	2012	2011	2010	2009	2008
<b>Washington State</b> (in thousands)					
Civilian labor force	3,482	3,482	3,515	3,535	3,479
Employment	3,198	3,162	3,167	3,206	3,286
Total unemployment	284	320	348	329	193
Unemployment percentage rate	8.2%	9.2%	9.9%	9.3%	5.5%
<b>United States</b> (in millions)					
Civilian labor force	155.0	153.6	153.9	154.2	154.3
Employment	142.5	139.9	139.1	139.9	145.4
Total unemployment	12.5	13.7	14.8	14.3	8.9
Unemployment percentage rate	8.1%	8.9%	9.6%	9.3%	5.8%
<b>Washington Unemployment Rate as % of</b>					
<b>United States Unemployment Rate</b>	101.2%	103.4%	103.1%	100.0%	94.8%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to five years.

Source: Washington State Economic and Revenue Forecast, September 2013

2007	2006	2005	2004	2003
3,393	3,319	3,259	3,200	3,146
3,237	3,155	3,080	3,000	2,913
156	164	179	200	233
4.6%	5.0%	5.5%	6.3%	7.4%
153.1	151.4	149.3	147.4	146.5
146.0	144.4	141.7	139.2	137.7
7.1	7.0	7.6	8.2	8.8
4.6%	4.6%	5.1%	5.6%	6.0%
100.0%	108.7%	107.8%	112.5%	123.3%

## DEMOGRAPHIC INFORMATION

**Schedule 16 – Annual Average Wage Rates by Industry**

Last Ten Calendar Years

Industry <sup>(1)</sup>	Annual Average Wages <sup>(2)</sup>				
	2012	2011	2010	2009	2008
Information	\$ 131,875	\$ 119,968	\$ 109,777	\$ 105,715	\$ 104,053
Management of companies and enterprises	105,625	102,009	95,731	87,642	87,431
Utilities	84,042	82,058	77,591	84,410	76,945
Professional, scientific, and technical services	79,986	77,178	75,376	71,837	70,120
Finance and insurance	77,406	73,154	70,137	71,304	72,653
Manufacturing	69,304	68,065	64,925	62,931	61,260
Wholesale trade	68,494	65,831	63,348	61,569	61,041
Mining	58,817	58,871	55,654	52,981	54,718
Construction	53,038	52,304	51,127	51,043	49,443
Government	52,869	52,174	51,394	50,420	48,705
Transportation and warehousing	50,899	49,628	47,743	46,522	45,433
Health care and social assistance	47,077	45,852	44,673	43,561	41,424
Administrative and support services <sup>(3)</sup>	43,384	42,942	41,466	39,571	37,536
Real estate, rental and leasing	42,080	39,816	38,359	36,777	36,669
Education services	36,222	35,576	35,158	34,505	33,550
Retail trade	32,384	30,917	30,021	29,356	29,268
Agriculture, forestry, fishing, and hunting	26,273	25,097	24,034	23,675	24,491
Other services	25,651	24,549	24,227	24,881	25,637
Arts, entertainment, and recreation	25,293	25,023	25,121	25,527	26,949
Accommodation and food services	18,696	18,062	17,632	17,063	16,430

<sup>(1)</sup> Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.

<sup>(2)</sup> Wages include only employment covered by unemployment insurance. Wages may not include private firms or disclosure of individual employers.

<sup>(3)</sup> Wages classified under administrative and support services include waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

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	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
\$	96,240	\$ 91,081	\$ 82,647	\$ 78,918	\$ 104,042
	86,867	85,031	75,236	75,776	69,743
	73,736	70,404	65,615	63,915	59,570
	70,104	63,687	61,181	58,486	56,933
	70,044	66,684	62,382	62,091	57,954
	59,568	58,196	54,953	51,788	50,546
	59,345	56,572	53,458	52,027	49,070
	58,056	54,924	52,592	51,454	49,517
	46,783	43,746	41,482	40,171	39,468
	46,914	44,745	42,915	41,756	40,546
	45,320	44,078	42,798	41,780	40,219
	39,474	37,654	36,162	34,919	33,444
	36,463	34,533	33,649	33,466	33,314
	36,334	34,948	32,744	30,582	29,552
	32,076	30,901	29,860	28,453	27,738
	29,082	28,174	27,330	26,602	26,047
	23,413	22,239	21,122	20,495	20,152
	24,385	23,009	22,010	26,467	25,692
	27,643	27,139	25,724	24,331	22,622
	16,019	15,469	15,014	14,765	14,309

DEMOGRAPHIC INFORMATION

**Schedule 17 – Principal Employers by Industry**

Current Calendar Year and Nine Years Ago

Industry <sup>(1)</sup>	2012 Annual Averages			2003 Annual Averages		
	Number of Employees <sup>(2)</sup>	Percent of Total	Number of Employers	Number of Employees <sup>(2)</sup>	Percent of Total	Number of Employers
Government	516,204	17.7%	2,088	495,281	18.9%	2,023
Health care and social assistance	330,491	11.3%	14,496	264,997	10.1%	12,997
Retail trade	314,440	10.9%	14,046	299,362	11.5%	15,364
Manufacturing	277,378	9.6%	6,735	262,211	10.1%	7,437
Accommodation and food services	228,446	7.9%	12,859	202,564	7.8%	11,521
Professional, scientific, and technical services	166,613	5.8%	18,681	129,250	5.0%	15,509
Administrative and support services <sup>(3)</sup>	139,014	4.8%	9,542	119,922	4.6%	8,476
Other services	132,105	4.6%	70,393	73,724	2.8%	10,559
Construction	129,802	4.5%	19,344	143,768	5.5%	22,991
Wholesale trade	121,721	4.2%	13,017	111,686	4.3%	12,582
Information	104,481	3.6%	2,557	91,108	3.5%	2,379
Agriculture, forestry, fishing, and hunting	95,589	3.3%	7,030	78,969	3.0%	8,853
Finance and insurance	87,631	3.0%	5,395	101,492	3.9%	5,435
Transportation and warehousing	82,657	2.9%	3,994	77,533	3.0%	3,999
Arts, entertainment, and recreation	45,357	1.6%	2,412	41,735	1.6%	2,314
Real estate, rental and leasing	43,561	1.5%	6,014	47,000	1.8%	6,366
Mgmt. of companies and enterprises	36,242	1.3%	639	32,200	1.2%	619
Education services	35,879	1.2%	2,600	27,556	1.1%	1,864
Utilities	4,863	0.2%	228	4,355	0.2%	233
Mining	1,938	0.1%	133	2,914	0.1%	166
Total average employment <sup>(4)</sup>	2,894,412	100.0%	212,203	2,607,627	100.0%	151,687

<sup>(1)</sup> Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

<sup>(2)</sup> The number of employees is based on annual averages and represents only employees covered by unemployment insurance.

<sup>(3)</sup> Employment classified under administrative and support services include waste management and remediation services.

<sup>(4)</sup> Total employment is based on annual averages and may not include private firms or disclosure of individual employers.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

DEMOGRAPHIC INFORMATION

**Schedule 18 – Fortune 500 Companies Headquartered in Washington**

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees	
2012	2011				Worldwide	Headquarters
22	24	Costco Wholesale	\$ 99,137	\$ 1,709	135,000	Issaquah
35	37	Microsoft	73,723	16,978	94,000	Redmond
49	56	Amazon.com	61,093	(39)	88,400	Seattle
168	159	Paccar	17,051	1,112	21,800	Bellevue
208	227	Starbucks	13,300	1,384	160,000	Seattle
227	242	Nordstrom	12,148	735	61,000	Seattle
363	374	Weyerhaeuser	7,059	385	13,200	Federal Way
428	395	Expeditors Intl. of Washington	5,981	333	13,728	Seattle

Source: Fortune Magazine, May 20, 2013

**Schedule 19 – Principal Agricultural Commodities Value <sup>(1)</sup>**

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2012 vs. 2011	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Apples	22.9	\$ 2,251	\$ 1,831	\$ 1,541	\$ 1,413	\$ 1,288	\$ 1,780	\$ 1,403	\$ 1,032	\$742	\$ 1,178
Wheat	3.7	1,180	1,138	925	594	745	949	618	456	524	521
Milk <sup>(2)</sup>	(9.2)	1,160	1,277	950	684	1,002	1,062	688	836	861	675
Potatoes	(9.2)	700	771	654	646	693	675	562	535	460	489
Hay, all	(5.2)	679	716	509	452	581	498	401	367	380	344
Cattle/calves	5.4	624	592	568	473	496	574	584	601	476	476
Cherries, all	(6.6)	499	534	367	231	297	327	273	338	242	176
Nursery <sup>(3)</sup>	(0.3)	305	306	300	300	321	318	304	326	329	310
Grapes, all	24.9	236	189	214	209	199	174	147	141	122	144
Pears, all	10.8	206	186	188	158	171	178	159	142	128	129

<sup>(1)</sup> Acreage and/or yield data is preliminary. The value may not be finalized until up to two years after production.

<sup>(2)</sup> Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

<sup>(3)</sup> Includes greenhouse products and floriculture.

Source: United States Department of Agriculture, National Agricultural Statistics Service

DEMOGRAPHIC INFORMATION

**Schedule 20 – International Trade Facts (All Washington Ports)**

Last Ten Calendar Years (expressed in millions)

International Trade	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Exports <sup>(1)</sup>	\$ 84,187	\$ 77,284	\$ 64,723	\$ 58,468	\$ 77,088	\$ 78,453	\$ 68,202	\$ 51,533	\$ 46,051	\$ 41,776
Imports	93,614	86,997	80,020	67,896	87,511	85,469	81,953	81,308	65,135	55,762
Trade balance	\$ (9,427)	\$ (9,713)	\$ (15,297)	\$ (9,428)	\$ (10,422)	\$ (7,016)	\$ (13,752)	\$ (29,775)	\$ (19,084)	\$ (13,987)
Two-way trade	\$ 177,801	\$ 164,281	\$ 144,743	\$ 126,364	\$ 164,599	\$ 163,922	\$ 150,155	\$ 132,841	\$ 111,186	\$ 97,538

<sup>(1)</sup> Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Some figures may not total due to rounding.

Source: Washington State Department of Commerce

**Schedule 21 – Value of Trade with Major Export Trading Partners**

Last Ten Calendar Years (expressed in millions)

Export Partners <sup>(1)</sup>	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Canada	\$18,135	\$ 17,353	\$ 14,936	\$ 13,326	\$ 17,049	\$ 15,267	\$ 12,894	\$ 10,581	\$ 8,758	\$ 7,141
China (Mainland)	14,027	11,962	11,695	7,607	8,614	9,357	8,030	6,576	4,219	2,968
Japan	9,850	8,036	7,368	6,475	10,677	10,567	9,810	9,272	8,779	7,988
United Arab Emirates	5,017	2,715	909	2,897	2,160	2,119	2,980	1,855	102	682
Korea	3,903	4,096	3,378	2,584	4,003	3,683	3,161	2,467	3,296	3,014
Hong Kong	2,533	2,386	1,205	1,950	1,231	1,269	792	754	754	697
Mexico	1,911	662	80	101	198	254	646	169	163	-
Taiwan	1,866	2,070	2,556	1,917	3,142	3,702	3,332	3,822	2,761	2,503
Germany	1,730	1,591	1,656	1,413	1,011	1,163	814	623	514	758
United Kingdom	1,452	1,921	1,083	1,356	1,316	1,753	1,022	878	1,029	1,369

<sup>(1)</sup> Export figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

**Schedule 22 – Value of Trade with Major Import Trading Partners**

Last Ten Calendar Years (expressed in millions)

Import Partners <sup>(1)</sup>	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
China (Mainland)	\$33,820	\$ 31,100	\$ 32,228	\$ 27,341	\$ 30,632	\$ 28,684	\$ 24,198	\$ 22,653	\$ 16,138	\$ 13,955
Japan	19,129	16,198	13,886	11,656	17,274	15,858	15,980	15,245	13,367	11,425
Canada	16,430	16,284	13,948	10,916	15,877	16,925	18,555	21,390	18,291	15,917
Korea	4,380	3,760	3,315	2,719	3,875	4,235	4,264	4,270	3,468	2,788
Taiwan	3,442	3,291	3,141	2,414	4,072	3,610	3,451	3,519	2,776	2,160
Vietnam	1,637	1,421	1,234	1,160	1,092	1,130	904	819	473	301
Russia	1,401	2,275	366	414	324	575	394	429	384	350
Thailand	1,050	959	974	804	1,154	1,221	1,389	1,296	918	813
United Kingdom	1,013	697	625	633	581	792	913	746	758	842
Indonesia	998	957	819	750	842	1,065	1,100	1,069	816	627

<sup>(1)</sup> Import figures are based on all Washington state ports, all methods of transportation.

N/A indicates data not available.

Source: Washington State Department of Commerce

DEMOGRAPHIC INFORMATION

**Schedule 23 – Property Value and Construction**

Last Ten Calendar Years (expressed in millions)

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Value of all taxable property:</b>										
Assessed value	\$ 767,064	\$ 793,703	\$ 824,885	\$ 862,108	\$ 919,505	\$ 841,309	\$ 738,395	\$ 634,883	\$ 573,677	\$ 535,208
<b>Property value of exemptions:</b>										
Senior citizen	\$ 2,689	\$ 4,170	\$ 5,362	\$ 6,491	\$ 8,715	\$ 8,022	\$ 6,604	\$ 5,267	\$ 3,839	\$ 3,362
Head of household	61	65	72	77	84	105	44	68	47	56
<b>Total exemptions</b>	<b>\$ 2,750</b>	<b>\$ 4,236</b>	<b>\$ 5,434</b>	<b>\$ 6,568</b>	<b>\$ 8,799</b>	<b>\$ 8,127</b>	<b>\$ 6,648</b>	<b>\$ 5,335</b>	<b>\$ 3,886</b>	<b>\$ 3,418</b>
<b>New construction and improvements:</b>										
Assessed value	\$ 6,598	\$ 7,207	\$ 9,001	\$ 13,443	\$ 19,435	\$ 20,861	\$ 19,680	\$ 15,393	\$ 12,872	\$ 11,356

Source: Washington State Department of Revenue, Property Tax Statistics Report

**Schedule 24 – Residential Building Activity**

Last Ten Calendar Years (dollars in millions)

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Permits</b>	28,118	20,864	20,691	17,011	28,919	47,397	50,033	52,988	50,089	42,825
<b>Valuations</b>	\$ 5,649	\$ 4,036	\$ 3,891	\$ 3,186	\$ 5,063	\$ 8,130	\$ 8,540	\$ 8,742	\$ 7,535	\$ 6,346

Source: U.S. Census Bureau

OPERATING INFORMATION

**Schedule 25 – Full-Time Equivalent Staff Comparison (Budgeted Funds)**

Last Ten Fiscal Years

Function	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
General government	8,268	9,082	9,196	9,696	9,899	9,734	9,508	9,330	9,272	9,004
Human services	32,205	31,766	32,133	34,034	35,015	34,720	33,669	32,918	33,368	32,964
Natural resources	6,232	6,011	5,928	6,120	6,479	6,596	6,507	6,254	6,253	6,245
Transportation	10,457	10,458	10,783	11,037	11,264	11,300	11,025	10,662	10,549	10,373
Education	50,406	48,603	49,454	49,086	49,889	49,070	47,984	47,477	47,327	46,491
<b>Total</b>	<b>107,568</b>	<b>105,920</b>	<b>107,494</b>	<b>109,973</b>	<b>112,546</b>	<b>111,420</b>	<b>108,693</b>	<b>106,641</b>	<b>106,769</b>	<b>105,077</b>
Percentage change	1.6%	-1.5%	-2.3%	-2.3%	1.0%	2.5%	1.9%	-0.1%	1.6%	0.8%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

**Schedule 26 – Full-Time Equivalent Staff Comparison (General Fund State)**

Last Ten Fiscal Years

Function	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
General government	2,870	2,845	3,060	3,234	3,285	3,225	3,175	3,108	3,102	3,022
Human services	17,569	17,192	16,962	16,984	17,699	17,944	17,548	17,051	17,130	17,167
Natural resources	1,667	1,595	1,712	2,080	2,505	2,462	2,193	2,175	2,166	2,226
Transportation	354	367	371	418	373	449	343	428	307	334
Education	14,969	14,941	16,535	17,675	21,269	21,082	20,171	19,587	19,265	19,297
<b>Total</b>	<b>37,429</b>	<b>36,940</b>	<b>38,640</b>	<b>40,391</b>	<b>45,131</b>	<b>45,162</b>	<b>43,430</b>	<b>42,349</b>	<b>41,970</b>	<b>42,046</b>
Percentage change	1.3%	-4.4%	-4.3%	-10.5%	-0.1%	4.0%	2.6%	0.9%	-0.2%	1.3%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

**Schedule 27– Operating and Capital Asset Indicators by Function**

**General Government**

Last Ten Fiscal Years

	2013	2012	2011	2010	2009
<b>Department of Revenue</b>					
Number of state excise taxpayer registered accounts	790,312	816,922	824,588	793,056	804,145
Number of taxable real estate excise tax (REET) sales	241,595	209,442	206,805	215,233	198,515
<b>Department of Enterprise Services <sup>(1)</sup></b>					
Number of leases for office space <sup>(2)</sup>	532	521	580	619	569
Gross square feet of leased office space (in thousands)	7,624	7,467	9,046	8,874	7,521
Number of owned buildings <sup>(3)</sup>	37	38	38	38	46
Gross square feet of owned office space (in thousands)	2,990	3,004	3,004	3,004	3,102
<b>Liquor Control Board <sup>(4)</sup></b>					
Retail licensees	15,655	15,044	13,628	13,450	13,040
Non-retail licensees	5,364	4,916	3,244	3,051	2,798
Number of state owned liquor stores	-	-	166	164	161
Number of contracted liquor stores	-	-	162	159	155

<sup>(1)</sup> As a result of the 2011 legislation to consolidate central service functions of state government, the Department of General Administration became part of the newly created Washington State Department of Enterprise Services on October 1, 2011.

<sup>(2)</sup> The number of leases for office space only includes leases that the Department of Enterprise Services has acquired. The number of leases does not include leases done under a delegation of authority by another state agency, and does not include space that may include multiple uses, such as warehouse and office, office and classrooms, etc.

<sup>(3)</sup> In fiscal year 2010, five small buildings on the Wheeler site were demolished to make way for construction of a new office building.

<sup>(4)</sup> With the passage of Initiative 1183, which privatized the distribution and retail sale of liquor, the Washington State Liquor Control Board closed its state liquor stores and ceased liquor distribution operations on June 1, 2012.

Sources:

Washington State Department of Revenue, Tax Statistics

Washington State Department of Enterprise Services

Washington State Liquor Control Board

2008	2007	2006	2005	2004
782,010	774,295	759,235	718,224	692,845
250,971	316,432	364,906	364,900	344,056
626	610	604	549	529
7,764	8,662	7,789	6,753	6,650
46	44	44	44	44
3,102	3,101	3,101	2,893	2,893
12,925	13,006	12,650	12,331	12,121
2,519	2,471	1,954	1,690	1,409
161	161	161	159	161
154	154	154	153	154

OPERATING INFORMATION

**Schedule 28 – Operating and Capital Asset Indicators by Function**

**Human Services**

Last Ten Fiscal Years

	2013	2012	2011	2010	2009
<b>Department of Social and Health Services <sup>(1)</sup></b>					
Mental health programs:					
Mental health state facilities <sup>(2)</sup>	3	3	3	3	3
Mental health state facilities available beds	1,161	1,161	1,176	1,197	1,264
Mental health state facilities average daily census <sup>(3)</sup>	1,087	1,077	1,078	1,101	1,172
Community outpatient mental health facilities <sup>(4)</sup>	161	161	184	177	149
Community outpatient mental health programs, clients served <sup>(5)</sup>	143,798	137,998	137,757	132,117	124,582
Income assistance programs:					
Temporary assistance for needy families caseload	48,617	54,433	65,140	64,451	56,459
Food assistance caseload <sup>(6)</sup>	597,251	581,020	536,635	458,123	351,617
<b>Health Care Authority <sup>(7)</sup></b>					
Medical assistance programs:					
Monthly average caseload certified eligible	1,231,712	1,226,396	1,218,534	1,158,205	1,066,606
<b>Department of Corrections</b>					
Number of correctional institutions <sup>(8)</sup>	12	12	12	13	15
Offenders in confinement <sup>(9)</sup>	17,930	17,697	18,483	18,457	18,627
Prison and work release operating capacity	17,101	16,855	17,060	16,856	16,756
<b>Department of Health</b>					
Licensed health professionals <sup>(10)</sup>	387,765	378,041	372,657	357,766	335,830
<b>Department of Labor and Industries</b>					
Claims filed, injured or ill workers	103,328	101,524	100,690	102,734	116,616
Electrical inspections performed	189,027	173,358	171,861	189,763	216,305
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program	4,585	5,214	5,812	7,435	7,284

<sup>(1)</sup> Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.

<sup>(2)</sup> Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center. Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills (PALS) as it became funded by community dollars, and was subsequently closed in February 2011.

<sup>(3)</sup> The average daily census is based on the count of individuals in residence at midnight.

<sup>(4)</sup> The increased number of community outpatient mental health facilities in fiscal year 2010 is due to funding shifts and legislation.

<sup>(5)</sup> The community outpatient mental health program, clients served data excludes involuntary clients, stabilization services and mental health residential services. Reporting for excluded services varies across the state. The number of clients served in community outpatient mental health

<sup>(6)</sup> Data reflects state fiscal year average, total participating households.

<sup>(7)</sup> The medical assistance programs transferred from the Department of Social and Health Services to the Health Care Authority in July 2011. Due to reporting lags, the Health Care Authority periodically revises its data for periods up to five years.

<sup>(8)</sup> In 2011, McNeil Island Corrections Center closed. In 2010, Ahtanum View Corrections Center and Pine Lodge Corrections Center for Women closed.

<sup>(9)</sup> Offenders in confinement include offenders in prison, work release, and in-state rented beds.

<sup>(10)</sup> Includes certified, licensed, and registered health professionals. Emergency medical technicians were not included in the counts for years prior to 2007.

Sources:

- Washington State Department of Social and Health Services
- Washington State Health Care Authority
- Washington State Department of Corrections
- Washington State Department of Health
- Washington State Department of Labor and Industries

State of Washington

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2008	2007	2006	2005	2004
4	4	4	4	4
1,359	1,380	1,280	1,247	1,218
1,251	1,292	1,262	1,207	1,192
144	150	150	150	150
122,557	119,391	119,843	124,794	130,002
50,122	51,939	55,524	57,026	55,610
288,281	279,985	273,551	251,455	220,130
972,444	887,966	894,804	857,599	862,935
15	15	15	15	15
18,551	18,471	17,905	17,580	16,046
15,785	15,222	15,013	15,002	15,341
330,850	331,147	287,512	284,439	275,023
136,791	140,308	140,887	139,365	137,835
265,564	282,100	172,402	180,401	162,503
5,217	6,454	7,170	7,216	6,859

## OPERATING INFORMATION

**Schedule 29 – Operating and Capital Asset Indicators by Function****Transportation**

Last Ten Fiscal Years

	2013	2012	2011	2010	2009
<b>Department of Transportation</b>					
Number of ferries	22	23	21	22	22
Vehicles on ferries (in thousands)	10,045	9,983	9,973	10,134	9,910
Passengers on ferries (in thousands)	12,350	12,236	12,374	12,504	12,598
State highway miles of travel <sup>(1)</sup>					
Rural (in thousands)	N/A	11,252	11,353	11,521	11,362
Urban (in thousands)	N/A	19,963	20,103	20,243	20,093
State highway lane miles					
Rural	13,798	13,814	13,795	13,744	13,724
Urban	6,882	6,817	6,792	6,755	6,668
Total	20,680	20,631	20,587	20,499	20,392
Pavement patching & repair (square feet) <sup>(2)</sup>	82,415	113,304	135,952	179,585	128,076
Pavement striping maintenance (miles) <sup>(2)</sup>	17,203	18,763	26,608	16,801	18,140
Anti & de-icing liquid application (gallons in thousands) <sup>(2)</sup>	2,154	2,421	1,774	2,834	4,724
Litter pickup (cubic yards) <sup>(2)</sup>	29,428	25,537	27,320	26,739	12,230
<b>Department of Licensing <sup>(3)</sup></b>					
Total vehicle registrations (in thousands)	7,061	6,904	6,974	6,752	6,862
Licensed drivers (in thousands)	5,310	5,230	5,181	5,109	4,905
<b>Washington State Patrol <sup>(4)</sup></b>					
Total contacts	1,262,570	1,256,569	1,272,526	1,258,637	1,257,774
Citations issued	516,573	518,315	520,447	523,786	540,181
Motorist assists	296,166	301,511	310,013	296,887	305,421
Collisions investigated	33,989	34,995	37,106	34,182	36,922
Number of traffic officers	635	626	624	636	633

<sup>(1)</sup> N/A indicates data is not available for fiscal year 2013. Data is available only on a calendar year basis.

<sup>(2)</sup> N/A indicates data is not available prior to 2005.

<sup>(3)</sup> Vehicle count includes all registered vehicles for which registration fees were paid. Driver count includes all licensed drivers.

<sup>(4)</sup> Prior to 2006, data was available only on a calendar year basis. Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

## Sources:

Washington State Department of Transportation

Washington State Department of Licensing

Washington State Patrol

State of Washington

2008	2007	2006	2005	2004
24	28	28	28	28
10,391	10,827	10,597	10,810	10,867
12,901	13,163	12,960	13,071	13,541
10,988	11,564	11,397	11,293	11,354
19,754	20,406	20,367	20,336	20,203
13,685	13,668	13,652	13,641	14,337
6,566	6,505	6,447	6,362	5,633
20,251	20,173	20,099	20,003	19,970
100,124	92,216	160,280	116,357	N/A
20,020	20,328	23,145	27,389	N/A
3,938	4,541	3,507	3,446	N/A
18,452	17,234	22,916	41,115	N/A
7,028	6,732	6,638	6,494	6,419
4,842	4,774	4,690	4,587	4,412
1,237,584	1,255,500	1,309,510	1,356,300	1,482,090
570,691	592,122	541,287	506,462	518,721
306,650	309,864	344,249	352,615	329,896
39,289	40,666	40,535	40,175	36,449
616	626	626	651	686

## OPERATING INFORMATION

**Schedule 30 – Operating and Capital Asset Indicators by Function****Natural Resources and Recreation**

Last Ten Fiscal Years

	2013	2012	2011	2010	2009
<b>State Parks and Recreation Commission</b>					
Number of official, developed state parks	116	116	116	118	120
Number of owned or managed properties	243	243	241	183	219
Acreage of state parks <sup>(1)</sup>	123,952	121,711	121,547	121,506	121,152
Attendance at state parks (in thousands)	35,625	35,338	38,896	44,315	41,535
<b>Department of Fish and Wildlife</b>					
Recreational licenses issued					
Hunting licenses	317,822	316,509	349,676	363,357	364,810
Fishing licenses	1,203,754	1,229,981	1,147,059	1,156,707	1,009,075
Hatchery releases (pounds in thousands) <sup>(2)</sup>					
Salmon releases	4,103	4,029	4,183	4,413	4,330
Trout releases <sup>(3)</sup>	1,420	1,493	1,395	1,380	1,414
<b>Department of Natural Resources <sup>(2)</sup></b>					
Common schools trust land acreage (in thousands)	1,780	1,794	1,803	1,810	1,813
Total trust land acreage (in thousands)	3,072	2,918	2,929	2,944	2,947
Timber acres harvested	19,639	22,250	20,609	26,841	27,168
Timber volume harvested (thousand board feet)	480,900	514,039	669,442	805,946	504,939
Timber volume sold (thousand board feet)	497,686	549,229	597,083	741,666	545,634
Natural area preserve sites	55	55	54	54	53
Natural area preserve acreage	36,156	38,284	36,896	35,585	35,365
Natural resources conservation area sites	35	35	31	30	30
Natural resources conservation area acreage	113,032	111,136	108,100	97,293	96,989

<sup>(1)</sup> Prior to 2007, acreage owned by the U.S. Bureau of Land Management, leased jointly by State Parks and the Department of Fish and Wildlife (DFW), and managed by DFW was included.

<sup>(2)</sup> Fiscal year 2013 data is preliminary.

<sup>(3)</sup> Trout releases do not include trout lodge fish purchased by DFW.

## Sources:

Washington State Parks and Recreation Commission

Washington State Department of Fish and Wildlife

Washington State Department of Natural Resources

State of Washington

2008	2007	2006	2005	2004
120	120	120	114	120
231	231	226	227	229
121,010	120,146	260,487	260,028	259,453
41,590	39,297	40,026	40,331	40,410
370,235	359,510	342,230	330,453	321,906
943,904	954,478	929,884	963,088	1,031,213
4,433	4,786	4,702	4,749	4,786
1,410	1,522	1,410	1,494	1,512
1,799	1,757	1,757	1,758	1,752
2,923	2,877	2,876	2,875	2,882
24,625	29,687	N/A	30,529	27,629
504,796	493,341	657,962	694,999	616,051
660,247	570,531	527,609	598,445	547,749
52	52	51	49	49
31,207	29,991	29,975	29,871	30,074
29	31	30	28	28
93,534	88,862	87,793	87,357	86,401

## OPERATING INFORMATION

**Schedule 31 – Operating and Capital Asset Indicators by Function****Education**

Last Ten Academic Years

	2012-13	2011-12	2010-11	2009-10	2008-09
<b>K-12 Enrollment</b> <sup>(1)</sup>					
K-8	680,697	676,539	673,558	668,055	663,124
9-12	306,826	307,949	312,691	314,318	312,954
Private and home based	4	12	9	14	12
Summer <sup>(2)</sup>	845	821	1,155	1,222	642
Running start	13,621	12,767	12,824	12,487	11,824
UW transition	114	113	108	104	102
Total	1,002,107	998,201	1,000,345	996,200	988,658
High school graduates <sup>(3)</sup>	N/A	60,552	59,732	60,835	58,687
<b>Higher Education</b>					
Community and Technical Colleges:					
Number of campuses	34	34	34	34	34
Enrollment <sup>(1) (4)</sup>	147,433	153,395	162,328	160,778	148,000
Associate degrees granted	28,191	27,846	26,434	22,368	21,295
Baccalaureate degrees granted <sup>(5)</sup>	192	155	138	51	35
Student achievement points <sup>(6)</sup>	342,424	361,715	390,300	393,135	352,419
Public Universities <sup>(7)</sup>					
Number of campuses	11	10	10	10	10
Enrollment <sup>(1)</sup>	105,112	104,702	103,214	101,165	98,292
Baccalaureate degrees granted	N/A	24,430	24,527	22,798	22,061
Masters degrees granted	N/A	5,607	5,490	5,138	4,772
Doctors degrees granted	N/A	915	955	880	878
Professional degrees granted	N/A	778	738	717	684

<sup>(1)</sup> K-12 enrollment figures are preliminary for academic year 2012-13. Enrollment is based on a full-time equivalent student, which is defined as:

- Kindergarten - 4 classroom hours/day for 90 days or 2 classroom hours/day for 180 days.
- Grades 1 through 3 - 4 classroom hours/day for 180 days.
- Grades 4 through 12 - 5 classroom hours/day for 180 days.
- Undergraduate student - 15 credit hours per term.
- Graduate student - 10 credit hours per term.

<sup>(2)</sup> The increase in skills center summer students beginning in 2009-10 is due to reporting and funding changes.

<sup>(3)</sup> Beginning with the 2010-2011 academic year, high school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs). Prior to 2010-11, high school graduates were calculated using the traditional estimated (four-year) on-time cohort method which was based on students enrolled within a single school year. High school graduates for academic year 2012-13 not available at time of report.

<sup>(4)</sup> Enrollment figures include all non-Running Start students, which may include students under the age of 18. Beginning in academic year 2006-07, figures also include students enrolled in baccalaureate partnership programs.

<sup>(5)</sup> Baccalaureate degrees awarded by community and technical colleges, beginning in academic year 2008-09.

<sup>(6)</sup> Student achievement points are the number of intermediate steps achieved by students that are shown to be predictors of the degree or certificate outcome. Student achievement points are essential to the Student Achievement Initiative within the community and technical college system. The initiative was implemented in 2007 to increase educational attainment in Washington state, therefore data is not available for prior academic years.

<sup>(7)</sup> Public Universities include all 4-year public institutions and branch campuses. In 2006, the Spokane campus of Washington State University (WSU) was combined with the Pullman campus. In 2013 the WSU Spokane campus was reported separately. Degrees granted for academic year 2012-13 not available at time of report.

State of Washington

2007-08	2006-07	2005-06	2004-05	2003-04
653,862	648,975	649,655	648,526	650,269
313,598	313,370	311,684	307,451	302,091
19	23	22	52	89
538	333	332	473	438
11,176	10,811	10,256	9,761	9,351
103	100	109	109	105
<b>979,296</b>	<b>973,612</b>	<b>972,058</b>	<b>966,372</b>	<b>962,343</b>
58,005	58,875	56,874	57,449	57,926
34	34	34	34	34
136,723	132,346	130,933	131,489	138,241
20,911	20,763	21,450	21,632	22,326
N/A	N/A	N/A	N/A	N/A
308,800	295,259	N/A	N/A	N/A
10	10	11	11	11
94,310	92,215	91,571	91,358	90,075
21,641	21,442	20,989	20,882	20,456
4,715	4,711	4,748	4,750	4,685
811	838	814	739	670
691	718	681	649	648

N/A indicates data not available.

Sources:

Washington State Office of Financial Management  
 Washington State Office of Superintendent of Public Instruction  
 Washington State Board for Community and Technical Colleges  
 Washington Student Achievement Council

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WASHINGTON STATE OFFICE OF FINANCIAL MANAGEMENT  
INSURANCE BUILDING • PO BOX 43113  
OLYMPIA, WA 98504-3113 • (360) 902-0555 • FAX (360) 664-2832