Department of Health

30000301

Newborn Screening Wing Addition

The Legislature approved this project at the Public Health Laboratories in Shoreline in the 2015-17 biennium. The 2015-17 funding will complete the addition to the newborn screening wing, and this new funding will construct 4,250 square feet of office and conference room space.

Prio	r Biennium	Current Biennium	Reappropriations	Appropriations	Future Cost	Total Cost
		1,549,000	1,500,000	2,510,000		5,559,000
Franks.	Otata Bullilla	- Otti At	01-1-			F FF0 000
Funds:	State Building	g Construction Account -	State			5,559,000

30000336

Drinking Water Assistance Program

Funding is provided for low-interest loans to publicly- and privately-owned water systems statewide for designing, financing and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.

<u>Prio</u>	r Biennium	Current Biennium	Reappropriations	Appropriations	Future Cost	Total Cost
		3,484,000	28,516,000	32,000,000	128,000,000	192,000,000
Funds:	Drinking Wa	ter Assistance Account - F	- ederal			192,000,000

30000379

Public Health Lab South Laboratory Addition

Funding is provided to add two new laboratory wings totalling to 29,200 square feet, including a lunch room to the Washington State Public Health Laboratory to accommodate its expanded responsibilities within the state and nationally, required diagnostic equipment and additional staff. Predesign, design and permitting will occur during the 2017-19 biennium and construction the following biennium.

<u>Prio</u>	r Biennium	Current Biennium	Reappropriations	Appropriations	Future Cost	Total Cost	
				2,850,000	23,376,000	26,226,000	
Funds:	State Buildir	ng Construction Account -	State			26,226,000	

30000381

New Central Boiler Plant

Design and construction of a new central boiler plant at the Public Health Laboratory in Shoreline. The new boiler plant will will be in an 800 sf addition to the mechanical spaces and will provide the laboratory with hotwater for heating and steam for sterilization.

<u>Prior</u>	<u>Biennium</u>	Current Biennium	<u>Reappropriations</u>	Appropriations 4.016.000	Future Cost	<u>Total Cost</u> 4.016.000
Funds:	State Buildin	g Construction Account -	State	4,010,000		4,016,000

Department of Health (Continued)

30000382

Minor Works - Preservation

Funding is provided for various minor works projects to address current health and safety standard deficiencies at the Public Health Laboratory in Shoreline.

Prio	r Biennium	Current Biennium	Reappropriations	Appropriations	Future Cost	Total Cost
				903,000		903,000
Funds:	State Buildin	g Construction Account -	State			903,000

30000383

Minor Works - Program

Funding is provided for various minor works projects to address program needs at the Public Health Laboratory in Shoreline.

<u>Prior</u>	<u>Biennium</u>	Current Biennium	Reappropriations	Appropriations 1.118.000	Future Cost	<u>Total Cost</u> 1.118.000
Funds:	State Building	g Construction Account -	State	, .,		1,118,000

30000409

Drinking Water Construction Loans

To provide low-interest loans to publicly- and privately-owned water systems statewide for designing, financing and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations. This appropriation includes funding for projects that were previously administered by the Department of Commerce and transferred to the Department of Health per 2ESB 5251, Chapter 111, Laws of 2016.

<u>Prio</u>	r Biennium	<u>Current Biennium</u>	Reappropriations	Appropriations 118,000,000	Future Cost 472,000,000	<u>Total Cost</u> 590,000,000
Funds:	Drinking Wate	er Assistance Account - S	State			590,000,000

30000410

Low-Level Radioactive Waste Site: Soil Acquisition

Funding is provided to transport 550,000 cubic yards of soil at no cost to the state to the Low Level Radioactive Waste Site near Hanford.

Prio	<u>r Biennium</u>	Current Biennium	Reappropriations	<u>Appropriations</u>	Future Cost	Total Cost
				6,500,000		6,500,000
Funds:	Site Closure	Account - State				6,500,000

Department of Health (Continued)

40000005

Lead Remediation

Grants to landlords, child care operators, or parents (homeowners) to remediate lead hazards when found during the Department of Health testing to prevent the harm to young children caused by lead exposure.

<u>Prior</u>	r Biennium	Current Biennium	Reappropriations	Appropriations 1,000,000	Future Cost	<u>Total Cost</u> 1,000,000
Funds:	State Building	Construction Account -	State			1,000,000

40000006

Drinking Water System Repairs and Consolidation

Grants to consolidate small drinking water systems or fix failing water systems and to bring these systems into compliance with the Department of Health requirements.

<u>Prior</u>	<u>Biennium</u>	<u>Current Biennium</u>	Reappropriations	Appropriations 5,000,000	<u>Future Cost</u>	<u>Total Cost</u> 5,000,000
Funds:	State Building	Construction Account -	State			5,000,000

40000007

Drinking Water Assistance Program - State Match

Funding is provided for the 20% state match for the Federal drinking water state revolving funds. This appropriation from the Water Pollution Control Revolving Account--State is \$10 million funds transferred from the Public Works Assistance Account.

Prior	Biennium	Current Biennium	Reappropriations	Appropriations	Future Cost	Total Cost
				10,000,000	40,000,000	50,000,000
Funds:	Drinking Water	Assistance Account - S	state			50,000,000

40000008

Othello Water Supply and Storage

Funding is provided to the City of Othello for a new drinking water well and water tower.

Prior	<u>Biennium</u>	Current Biennium	Reappropriations	Appropriations 1.550.000	Future Cost	<u>Total Cost</u> 1.550.000
Funds:	Carbon Polluti	on Reduction Account -	State	1,000,000		1,550,000