Ten Year Capital Plan Project Listing by Legislative District, Agency

Portieth Legislative District Samuel Food Expenditures 2017-19 2017-19 2019-21 2021-23 2023-25 202		Estimate Total							Estimated New Approp. 2025-27
Section Career Assistance Career			Prior						
288 Western Washington University 20081090 Carver Academic Renovation 39,873,000 35,758,000 4,115,000 425,000 7,300,000 55,500,000 30000690 Wilson Academic Renovation 62,225,000 4,900,000 4,900,000 4,900,000 4,900,000 3,000,000 4,90			Expenditures						
20081696 Carver Academic Renovation 39,873,000 35,758,000 4,115,000 425,000 7,300,000 55,500,000 30000619 Wilson Academic Renovation 3,900,000 4,900,000 4,900,000 4,900,000 3,500,000	Fortieth Legislative District								
20081696 Carver Academic Renovation 39,873,000 35,758,000 4,115,000 425,000 7,300,000 55,500,000 30000619 Wilson Academic Renovation 3,900,000 4,900,000 4,900,000 4,900,000 3,500,000	380 Western Washington University								
30000610 2019-21 Classroom & Lab Upgrades	•	39,873,000	35,758,000	4,115,000					
3,0000612 Old Main Renovation 3,900,000 30000756 Minor Works - Preservation 4,941,000 2,494,000 2,447,000 30000769 2017-19 Classroom & Lab Upgrades 6,650,000 30000770 Disability Resource Services at Haggard Hall 2,700,000 30000772 Elevator Preservation Safety and ADA Upgrades 3,188,000 30000773 Heating System Carbon Reduction & Energy Efficiency Improvements 52,750,000 30000774 2021-23 Classroom & Lab Upgrades 7,200,000 30000775 Support Services Facility Phase 2 9,900,000 30000775 Support Services Facility Phase 2 9,900,000 30000778 Support Services Facility Phase 2 9,900,000 30000778 Support Services Facility Phase 3 Final 9,900,000 30000778 Support Services Facility Phase 3 Final 9,900,000 30000778 Westside By-Pass Road Realignment 15,000,000 30000778 Westside By-Pass Road Realignment 15,000,000 30000778 Mestside By-Pass Road Realignment 66,352,000 30000780 2025-27 Classroom & Lab Upgrades 4,900,000 30000780 2025-27 Classroom & Lab Upgrades 4,900,000 30000780 Westside By-Pass Road Realignment 66,352,000 30000780 Westside By-Pass Road Realignment 50,000,000 30000780 Works - Preservation 77,955,000 11,603,000 15,860,000 16,336,000 16,826,000 17,330,000 18,000 16,000 16,000 16,000 16,000 16,000 17,330,000 16,000 16,000 16,000 16,000 17,330,000 16,000 16,000 16,000 17,330,000 16,000 16,000 16,000 17,300 15,000 16,000 16,000 17,300 15,000 16,000 16,000 17,300 15,000 16,000 16,000 17,300 15,000 16,000 16,000 17,300 15,000 16,000 16,000 16,000 17,300 15,000 16,000 16,000 17,300 15,000 16,000 16,000 17,300 15,000 16,000 16,000 17,300 15,000 16,000 16,000 17,300 15,000 16,000 16,000 16,000 17,300 17,300 15,000 16,000 16,000 17,300 17	30000609 Wilson Academic Renovation	63,225,000				425,000	7,300,000	55,500,000	
30000615 Minor Works - Preservation 4,941,000 2,444,000 2,447,000 30000769 2017-19 Classroom & Lab Upgrades 6,650,000 2,700,000 3,188	30000610 2019-21 Classroom & Lab Upgrades	4,900,000				4,900,000			
30000769 2017-19 Classrroom & Lab Upgrades 6,650,000 2,700,000 3,188,000 2,700,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 4,750,000 48,000,000 7,200,000 7,	30000612 Old Main Renovation	3,900,000						400,000	3,500,000
30000770 Disability Resource Services at Haggard Hall 2,700,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 3,188,000 4,750,000 48,000,000 50	30000615 Minor Works - Preservation	4,941,000	2,494,000	2,447,000					
30000772 Elevator Preservation Safety and ADA Upgrades 3,188,000 3,188,000 4,750,000 48,000,000 4,750,000 48,000,000 30000773 Heating System Carbon Reduction & Energy Efficiency Improvements 52,750,000 7,20	30000769 2017-19 Classroom & Lab Upgrades	6,650,000			6,650,000				
30000773 Heating System Carbon Reduction & Energy Efficiency Improvements 52,750,000 30000774 2021-23 Classroom & Lab Upgrades 7,200,000 7,200,000 30000775 Support Services Facility Phase 2 9,900,000 2,000 2,000 30000775 Support Services Facility Phase 2 9,900,000 2,000 2,000 30000776 Commissary Acquisition & Repurposing 4,200,000 4,900,000 4,900,000 30000777 2023-25 Classroom & Lab Upgrades 4,900,000 9,900,000 30000778 Support Services Facility Phase 3 - Final 9,900,000 9,900,000 9,900,000 30000779 Westside By-Pass Road Realignment 15,000,000 15,000,000 15,000,000 4,900,00	30000770 Disability Resource Services at Haggard Hall	2,700,000			2,700,000				
30000774 2021-23 Classroom & Lab Upgrades 7,200,000 30000775 Support Services Facility Phase 2 9,900,000 9,900,000 2,000	30000772 Elevator Preservation Safety and ADA Upgrades	3,188,000			3,188,000				
30000775 Support Services Facility Phase 2 9,900,000 2,000 2,000 2,000 30000776 Commissary Acquisition & Repurposing 4,200,000 4,900,000 4,900,000 30000777 2023-25 Classroom & Lab Upgrades 4,900,000 9,900,000 9,900,000 30000778 Support Services Facility Phase 3 - Final 9,900,000 9,900,000 9,900,000 30000779 Westside By-Pass Road Realignment 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 16,336,000 16,336,000 16,336,000 16,336,000 16,336,000 16,336,000 17,33 30000782 Minor Works - Program 66,352,000 11,603,000 15,860,000 16,336,000 16,336,000 16,336,000 17,33 30000823 Ross Engineering Renovation & Addition 500,000 50,	30000773 Heating System Carbon Reduction & Energy Efficiency Improvements	52,750,000				4,750,000	48,000,000		
30000776 Commissary Acquisition & Repurposing 4,200,000 2,000 30000777 2023-25 Classroom & Lab Upgrades 4,900,000 4,900,000 30000778 Support Services Facility Phase 3 - Final 9,900,000 9,900,000 30000779 Westside By-Pass Road Realignment 15,000,000 15,000,000 30000780 2025-27 Classroom & Lab Upgrades 4,900,000 15,860,000 16,336,000 16,826,000 17,33 3000782 Minor Works - Preservation 77,955,000 11,603,000 15,860,000 16,336,000 16,826,000 17,33 30000782 Minor Works - Program 66,352,000 15,860,000 15,860,000 16,336,000 16,826,000 17,33 30000823 Ross Engineering Renovation & Addition 500,000 500,000 Western Washington University Total 383,184,000 38,252,000 6,562,000 24,141,000 41,795,000 105,072,000 121,552,000 45,81	30000774 2021-23 Classroom & Lab Upgrades	7,200,000					7,200,000		
30000777 2023-25 Classroom & Lab Upgrades 4,900,000 9,90	30000775 Support Services Facility Phase 2	9,900,000					9,900,000		
3000778 Support Services Facility Phase 3 - Final 9,900,000 3000779 Westside By-Pass Road Realignment 15,000,000 3000780 2025-27 Classroom & Lab Upgrades 4,900,000 3000781 Minor Works - Preservation 77,955,000 11,603,000 15,860,000 16,336,000 16,826,000 17,33 3000782 Minor Works - Program 66,352,000 15,860,000 16,336,000 16,826,000 17,33 3000823 Ross Engineering Renovation & Addition 500,000 3000824 Humanities Renovation or Replacement 250,000 50,000 Western Washington University Total 383,184,000 38,252,000 6,562,000 24,141,000 41,795,000 105,072,000 121,552,000 45,81 461 Department of Ecology 30000282 Padilla Bay Federal Capital Projects 800,000 135,000 665,000 3000035 Padilla Bay Federal Capital Projects 500,000 500,000	30000776 Commissary Acquisition & Repurposing	4,200,000						2,200,000	2,000,000
30000779 Westside By-Pass Road Realignment 15,000,000 15,000,000 15,000,000 4,900 4,900,000 16,336,000 16,336,000 16,336,000 17,330000781 Minor Works - Preservation 77,955,000 11,603,000 15,860,000 16,336,000 16,826,000 17,330000782 Minor Works - Program 66,352,000 15,860,000 15,860,000 16,336,000 16,826,000 17,330000823 Ross Engineering Renovation & Addition 500,000 500,000 15,860,000 16,336,000 16,826,000 17,330000824 Humanities Renovation or Replacement 250,000 22,000 105,000 105,000 105,000 105,000 121,552,000 45,800000824 Padilla Bay Federal Capital Projects 800,000 135,000 665,000 105,	30000777 2023-25 Classroom & Lab Upgrades	4,900,000						4,900,000	
30000780 2025-27 Classroom & Lab Upgrades	30000778 Support Services Facility Phase 3 - Final	9,900,000						9,900,000	
30000781 Minor Works - Preservation 77,955,000 11,603,000 15,860,000 16,336,000 16,826,000 17,333000782 Minor Works - Program 66,352,000 15,860,000 15,860,000 16,336,000 16,826,000 17,333000823 Ross Engineering Renovation & Addition 500,000 500,000 250,0	30000779 Westside By-Pass Road Realignment	15,000,000						15,000,000	
3000782 Minor Works - Program 3000782 Minor Works - Program 30000823 Ross Engineering Renovation & Addition 3000824 Humanities Renovation or Replacement 250,000 Western Washington University Total 383,184,000 382,52,000 45,81 461 Department of Ecology 30000282 Padilla Bay Federal Capital Projects 800,000 135,000 665,000 30000335 Padilla Bay Federal Capital Projects - Programmatic 500,000 16,836,000 16,826,000 17,33 50 50 50 50 50 50 50 50 50 50 50 50 50	30000780 2025-27 Classroom & Lab Upgrades	4,900,000							4,900,000
30000823 Ross Engineering Renovation & Addition 500,000 30000824 Humanities Renovation or Replacement 250,000 Western Washington University Total 383,184,000 38,252,000 6,562,000 24,141,000 41,795,000 105,072,000 121,552,000 45,81 461 Department of Ecology 30000282 Padilla Bay Federal Capital Projects 800,000 135,000 665,000 30000335 Padilla Bay Federal Capital Projects - Programmatic 500,000 500,000	30000781 Minor Works - Preservation	77,955,000			11,603,000	15,860,000	16,336,000	16,826,000	17,330,000
30000824 Humanities Renovation or Replacement 250,000 Western Washington University Total 383,184,000 38,252,000 6,562,000 24,141,000 41,795,000 105,072,000 121,552,000 45,87 461 Department of Ecology 30000282 Padilla Bay Federal Capital Projects 800,000 135,000 665,000 30000335 Padilla Bay Federal Capital Projects - Programmatic 500,000 500,000	30000782 Minor Works - Program	66,352,000				15,860,000	16,336,000	16,826,000	17,330,000
Western Washington University Total 383,184,000 38,252,000 6,562,000 24,141,000 41,795,000 105,072,000 121,552,000 45,87 461 Department of Ecology 30000282 Padilla Bay Federal Capital Projects 800,000 135,000 665,000 30000335 Padilla Bay Federal Capital Projects - Programmatic 500,000 500,000	30000823 Ross Engineering Renovation & Addition	500,000							500,000
461 Department of Ecology 30000282 Padilla Bay Federal Capital Projects 800,000 135,000 665,000 30000335 Padilla Bay Federal Capital Projects - Programmatic 500,000 500,000	30000824 Humanities Renovation or Replacement	250,000							250,000
30000282 Padilla Bay Federal Capital Projects 800,000 135,000 665,000 30000335 Padilla Bay Federal Capital Projects - Programmatic 500,000 500,000	Western Washington University Total	383,184,000	38,252,000	6,562,000	24,141,000	41,795,000	105,072,000	121,552,000	45,810,000
30000282 Padilla Bay Federal Capital Projects 800,000 135,000 665,000 30000335 Padilla Bay Federal Capital Projects - Programmatic 500,000 500,000	461 Department of Ecology								
30000335 Padilla Bay Federal Capital Projects - Programmatic 500,000 500,000	,	800 000	135 000	665 000					
			100,000	•					
1 200 000 125 000 1 4 5 000	Department of Ecology Total	1,300,000	135,000	1,165,000					

Ten Year Capital Plan Project Listing by Legislative District, Agency

					Estimated	Estimated	Estimated	Estimated
		Prior	Reapprop.	New Approp.				
	Estimate Total	Expenditures	2017-19	2017-19	2019-21	2021-23	2023-25	2025-27
465 State Parks and Recreation Commission								
30000518 Moran - Mount Constitution Road Improvements	2,122,000			261,000	1,861,000			
30000980 Moran Summit Learning Center - Interpretive Facility	1,015,000			1,015,000				
State Parks and Recreation Commission Total	3,137,000		-	1,276,000	1,861,000			
Fortieth Legislative District Total	387,621,000	38,387,000	7,727,000	25,417,000	43,656,000	105,072,000	121,552,000	45,810,000