Ten Year Capital Plan Project Listing by Legislative District, Agency

					Estimated	Estimated	Estimated	Estimated
		Prior	Reapprop.	New Approp.				
	Estimate Total	Expenditures	2017-19	2017-19	2019-21	2021-23	2023-25	2025-27
Sixth Legislative District								
300 Department of Social and Health Services								
30002238 Lakeland Village: Code Required Campus Infrastructure Upgrades	22,600,000	300,000	900,000	6,200,000	6,700,000	8,500,000		
30002739 Eastern State Hospital-Westlake: Nurse Call System	1,200,000	725,000	475,000					
30002748 Juvenile Rehabilitation-Pine Lodge: Youth Training Programs	11,500,000			6,100,000	5,400,000			
30002754 Eastern State Hospital: Replace AT and Administration Buildings	18,000,000				150,000	1,500,000	16,350,000	
30002759 Eastern State Hospital-Westlake: New HVAC DDC Controls	2,400,000			2,400,000				
30002761 Eastern State Hospital-Eastlake & Westlake: Duress Alarm System	5,450,000			5,450,000				
30003215 Eastern State Hospital-Water System: Improvements	2,115,000	515,000	1,600,000					
30003326 Eastern State Hospital-Eastlake: Emergency Generator Replacement	1,300,000	600,000	700,000					
30003616 Eastern State Hospital: Emergency Electrical System Upgrades	1,500,000			1,500,000				
Department of Social and Health Services Total	66,065,000	2,140,000	3,675,000	21,650,000	12,250,000	10,000,000	16,350,000	
305 Department of Veterans Affairs								
30000215 WSVC - Additional Internment Vaults and Roadway	3,000,000			3,000,000				
310 Department of Corrections								
30000755 WSP: Unit Four HVAC and Roof	4,516,000							4,516,000

Ten Year Capital Plan Project Listing by Legislative District, Agency

		Prior	Reapprop.	New Approp.	Estimated New Approp.	Estimated New Approp.	Estimated New Approp.	Estimated New Approp.
	Estimate Total	Expenditures	2017-19	2017-19	2019-21	2021-23	2023-25	2025-27
370 Eastern Washington University								
30000468 EWU Minor Works Preservation	7,800,663	7,800,663						
30000506 Infrastructure Renewal I	4,754,000	254,000	4,500,000					
30000513 Minor Works - Facility Preservation	42,617,000	4,017,000	1,500,000	16,100,000	7,000,000	7,000,000	7,000,000	
30000516 Minor Works - Program	25,793,000	393,000	500,000	3,900,000	7,000,000	7,000,000	7,000,000	
30000543 Martin Hall Renovation	54,550,000					3,550,000	51,000,000	
30000545 Showaltter Hall Remodel	3,800,000						300,000	3,500,000
30000549 Science Renovation	94,782,000				49,329,000	45,453,000		
30000556 Engineering Building	57,040,000			345,000	3,415,000	53,280,000		
30000558 Interdisciplinary Science Center	67,009,000			67,009,000				
30000561 Chilled Water Production and Distribution	8,606,000			8,606,000				
30000615 Preventative Maintenance/Backlog Reduction	2,217,000			2,217,000				
Eastern Washington University Total	368,968,663	12,464,663	6,500,000	98,177,000	66,744,000	116,283,000	65,300,000	3,500,000
699 Community and Technical College System								
20062696 Spokane Falls Community College: Campus Classrooms	19,616,000	19,459,000	157,000					
30001458 Spokane Falls: Fine and Applied Arts Replacement	34,728,000	-,,	- ,.,-		34,728,000			
Community and Technical College System Total	54,344,000	19,459,000	157,000	-	34,728,000			
Sixth Legislative District Total	496.893.663	34,063,663	10,332,000	122,827,000	113,722,000	126,283,000	81,650,000	8,016,000