

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Fourth Legislative District								
465 State Parks and Recreation Commission								
30000693 Mount Spokane Road Improvements, Stage 2D	2,400,000	2,000,000	400,000					
30000877 Mount Spokane - Nordic Area Improvements & Horse Camp Development	182,000	82,000	100,000					
30000959 Mount Spokane - Maintenance Facility Relocation from Harms Way	2,508,000	384,000		2,124,000				
State Parks and Recreation Commission Total	5,090,000	2,466,000	500,000	2,124,000				
477 Department of Fish and Wildlife								
20082008 Spokane Region One Office	1,890,000	1,890,000						
Fourth Legislative District Total	6,980,000	4,356,000	500,000	2,124,000				