

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Washington State University								
<i>20061030</i>								
WSU Pullman - Troy Hall Renovation								
State Building Construction Account - State	22,209,000	17,709,000	4,500,000					
WSU Building Account - State	10,094,000	9,594,000	500,000					
Project Total	32,303,000	27,303,000	5,000,000					
<i>20081914</i>								
WSU Vancouver - Library 2nd Floor Conversion								
State Building Construction Account - State	4,900,000				4,900,000			
<i>30000519</i>								
Washington State University Pullman - Plant Sciences Building								
State Building Construction Account - State	58,900,000			58,900,000				
WSU Building Account - State	7,100,000	3,500,000	3,600,000					
Project Total	66,000,000	3,500,000	3,600,000	58,900,000				
<i>30000835</i>								
Plant Growth (Greenhouse) Facilities, Phase 1								
State Building Construction Account - State	14,775,000				2,250,000	12,525,000		
WSU Building Account - State	225,000	225,000						
Project Total	15,000,000	225,000			2,250,000	12,525,000		
<i>30000840</i>								
Washington State University Vancouver - Life Sciences Building								
State Building Construction Account - State	58,500,000				5,900,000	52,600,000		
WSU Building Account - State	500,000			500,000				
Project Total	59,000,000			500,000	5,900,000	52,600,000		
<i>30001168</i>								
Dairy Research & Teaching Facility								
State Building Construction Account - State	8,300,000				8,300,000			

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Washington State University (Continued)								
<i>30001170</i>								
Infrastructure-Underground Utilities/Road Replacement/Expansion								
State Building Construction Account - State	44,000,000				20,000,000	20,000,000	4,000,000	
<i>30001171</i>								
Fulmer Hall Renovation (Sciences)								
State Building Construction Account - State	30,000,000				400,000	3,000,000	26,600,000	
<i>30001173</i>								
Greenhouses Replacement								
State Building Construction Account - State	400,000							400,000
<i>30001179</i>								
WSU Spokane - Riverpoint - Biomedical and Health Sciences, Ph 2								
State Building Construction Account - State	84,500,000				900,000	9,000,000	74,600,000	
<i>30001188</i>								
2015-17 Minor Works - Preservation								
WSU Building Account - State	27,000,000	25,175,000	1,825,000					
<i>30001190</i>								
Washington State University Tri-Cities - Academic Building								
State Building Construction Account - State	30,000,000			3,000,000	27,000,000			
WSU Building Account - State	400,000	350,000	50,000					
Project Total	30,400,000	350,000	50,000	3,000,000	27,000,000			
<i>30001326</i>								
Washington State University Pullman - STEM Teaching Labs								
State Building Construction Account - State	24,500,000			4,900,000	4,900,000	4,900,000	4,900,000	4,900,000
<i>30001327</i>								
WSU Pullman - Life/Physical Science Bldg								
State Building Construction Account - State	52,000,000				52,000,000			

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Washington State University (Continued)								
<i>30001330</i>								
WSU Pullman-Life/Safety/BAS Bldg Systems								
State Building Construction Account - State	19,600,000				4,900,000	4,900,000	4,900,000	4,900,000
<i>30001332</i>								
WSU Pullman-IT Backbone/Pullman Building Cabling								
State Building Construction Account - State	19,600,000				4,900,000	4,900,000	4,900,000	4,900,000
<i>30001333</i>								
WSU Pullman-Materials Science / Chemistry Building								
State Building Construction Account - State	56,600,000				500,000	5,000,000	51,100,000	
<i>30001334</i>								
WSU Pullman-Energy & Environment Building								
State Building Construction Account - State	40,000,000					400,000	4,000,000	35,600,000
<i>30001335</i>								
WSU Pullman-Remote Book Storage for Holland Renovation								
State Building Construction Account - State	4,900,000				4,900,000			
<i>30001336</i>								
WSU Pullman-Collaboration Space Renovations								
State Building Construction Account - State	14,700,000					4,900,000	4,900,000	4,900,000
<i>30001337</i>								
WSU Pullman-Pullman Campus Building Roofing								
State Building Construction Account - State	19,600,000				4,900,000	4,900,000	4,900,000	4,900,000
<i>30001338</i>								
WSU Tri-Cities-East Building Exterior/Interior Renovation								
State Building Construction Account - State	4,915,000				4,915,000			

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Washington State University (Continued)								
<i>30001339</i>								
WSU Pullman-Elevator / Conveyance System Renovation								
State Building Construction Account - State	3,500,000					3,500,000		
<i>30001340</i>								
WSU Pullman-Infrastructure/Utilities for Greenhouse Relocation								
State Building Construction Account - State	17,200,000							17,200,000
<i>30001342</i>								
2017-19 Minor Works - Preservation (MCR)								
WSU Building Account - State	33,202,000			33,202,000				
<i>30001471</i>								
WSU Pullman - Infrastructure - Terrell Mall Utilities								
State Building Construction Account - State	17,500,000				17,500,000			
<i>91000026</i>								
Everett University Center								
State Building Construction Account - State	64,563,000	59,563,000	5,000,000					
Washington State University Fund Summary								
State Building Construction Account - State	715,662,000	77,272,000	9,500,000	66,800,000	169,065,000	130,525,000	184,800,000	77,700,000
WSU Building Account - State	78,521,000	38,844,000	5,975,000	33,702,000				
Total Washington State University	794,183,000	116,116,000	15,475,000	100,502,000	169,065,000	130,525,000	184,800,000	77,700,000