

**PROPOSED 2017-19 OPERATING
APPROPRIATIONS BILL**

**Governor Jay Inslee
December 14, 2016**

BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-0278.3/17 3rd draft

ATTY/TYPIST: AR:eab

BRIEF DESCRIPTION: Making 2017-2019 fiscal biennium operating appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 28B.15.067,
2 36.70A.725, 41.26.450, 43.08.190, 43.09.475, 43.43.839, 43.101.200,
3 43.320.110, 70.105D.070, 70.119A.120, 77.12.203, 79.64.040,
4 79.64.110, 79.105.150, 82.19.040, 82.19.040, and 86.26.007; amending
5 2013 2nd sp.s. c 15 s 8 (uncodified); amending 2015 c 15 ss 8 and 9
6 (uncodified); reenacting and amending RCW 43.155.050; creating new
7 sections; making appropriations; providing an effective date;
8 providing an expiration date; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
11 subject to the provisions set forth in the following sections, the
12 several amounts specified in parts I through IX of this act, or so
13 much thereof as shall be sufficient to accomplish the purposes
14 designated, are hereby appropriated and authorized to be incurred for
15 salaries, wages, and other expenses of the agencies and offices of
16 the state and for other specified purposes for the fiscal biennium
17 beginning July 1, 2017, and ending June 30, 2019, except as otherwise
18 provided, out of the several funds of the state hereinafter named.

19 (2) Unless the context clearly requires otherwise, the
20 definitions in this section apply throughout this act.

- 1 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending
 2 June 30, 2018.
- 3 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending
 4 June 30, 2019.
- 5 (c) "FTE" means full time equivalent.
- 6 (d) "Lapse" or "revert" means the amount shall return to an
 7 unappropriated status.
- 8 (e) "Provided solely" means the specified amount may be spent
 9 only for the specified purpose. Unless otherwise specifically
 10 authorized in this act, any portion of an amount provided solely for
 11 a specified purpose which is not expended subject to the specified
 12 conditions and limitations to fulfill the specified purpose shall
 13 lapse.

14 **PART I**
 15 **GENERAL GOVERNMENT**

16 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

| | | |
|----|---|--------------|
| 17 | General Fund—State Appropriation (FY 2018). | \$38,571,000 |
| 18 | General Fund—State Appropriation (FY 2019). | \$38,883,000 |
| 19 | Motor Vehicle Account—State Appropriation. | \$1,960,000 |
| 20 | TOTAL APPROPRIATION. | \$79,414,000 |

21 **NEW SECTION. Sec. 102. FOR THE SENATE**

| | | |
|----|---|--------------|
| 22 | General Fund—State Appropriation (FY 2018). | \$27,790,000 |
| 23 | General Fund—State Appropriation (FY 2019). | \$29,042,000 |
| 24 | Motor Vehicle Account—State Appropriation. | \$1,797,000 |
| 25 | TOTAL APPROPRIATION. | \$58,629,000 |

26 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
 27 **REVIEW COMMITTEE**

| | | |
|----|--|-------------|
| 28 | General Fund—State Appropriation (FY 2018) | \$59,000 |
| 29 | General Fund—State Appropriation (FY 2019) | \$23,000 |
| 30 | Performance Audits of Government Account—State | |
| 31 | Appropriation | \$7,655,000 |
| 32 | TOTAL APPROPRIATION. | \$7,737,000 |

33 The appropriations in this section are subject to the following
 34 conditions and limitations: Notwithstanding the provisions of this
 35 section, the joint legislative audit and review committee may adjust

1 among the house of representatives, senate, joint legislative audit
2 and review committee, legislative evaluation and accountability
3 program committee, joint transportation committee, office of the
4 state actuary, joint legislative systems committee, statute law
5 committee, and office of legislative support services.

6 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

7 General Fund—State Appropriation (FY 2018) \$8,384,000
8 General Fund—State Appropriation (FY 2019) \$8,239,000
9 TOTAL APPROPRIATION. \$16,623,000

10 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

11 General Fund—State Appropriation (FY 2018) \$1,664,000
12 General Fund—State Appropriation (FY 2019) \$1,662,000
13 TOTAL APPROPRIATION. \$3,326,000

14 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

15 General Fund—State Appropriation (FY 2018) \$1,154,000
16 General Fund—State Appropriation (FY 2019) \$1,079,000
17 TOTAL APPROPRIATION. \$2,233,000

18 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

19 General Fund—State Appropriation (FY 2018) \$19,020,000
20 General Fund—State Appropriation (FY 2019) \$19,170,000
21 TOTAL APPROPRIATION. \$38,190,000

22 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

23 General Fund—State Appropriation (FY 2018) \$66,157,000
24 General Fund—State Appropriation (FY 2019) \$64,641,000
25 General Fund—Federal Appropriation \$2,163,000
26 General Fund—Private/Local Appropriation \$669,000
27 Judicial Information Systems Account—State
28 Appropriation \$58,759,000
29 TOTAL APPROPRIATION. \$192,389,000

30 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

31 General Fund—State Appropriation (FY 2018) \$45,834,000
32 General Fund—State Appropriation (FY 2019) \$46,022,000
33 Judicial Stabilization Trust Account—State

1 Appropriation. \$62,000
2 TOTAL APPROPRIATION. \$91,918,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$900,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$900,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the purpose of improving the
8 quality of trial court public defense services.

9 (2) Funds appropriated in this section must be used to maintain
10 the parent for parent programs in Grays Harbor/Pacific, King, Kitsap,
11 Pierce, Snohomish, Spokane, and Thurston/Mason counties; expand
12 services in appropriate locations; and provide for program
13 administration.

14 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

15 General Fund—State Appropriation (FY 2018) \$18,132,000
16 General Fund—State Appropriation (FY 2019) \$23,094,000
17 TOTAL APPROPRIATION. \$41,226,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: An amount not to exceed \$40,000 of the
20 general fund—state appropriation for fiscal year 2018 and an amount
21 not to exceed \$40,000 of the general fund—state appropriation for
22 fiscal year 2019 may be used to provide telephonic legal advice and
23 assistance to otherwise eligible persons who are sixty years of age
24 or older on matters authorized by RCW 2.53.030(2) (a) through (k)
25 regardless of household income or asset level.

26 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

27 General Fund—State Appropriation (FY 2018) \$6,835,000
28 General Fund—State Appropriation (FY 2019) \$6,503,000
29 Economic Development Strategic Reserve Account—State
30 Appropriation \$4,000,000
31 TOTAL APPROPRIATION. \$17,338,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$4,000,000 of the economic development strategic reserve
35 account appropriation is provided solely for efforts to assist with
36 industrial recruitment efforts that will bring new jobs to the state

1 or will retain headquarter locations of major companies currently
2 housed in the state.

3 (2) \$703,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$703,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the office of the education
6 ombuds.

7 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

| | | |
|----|--|-------------|
| 8 | General Fund—State Appropriation (FY 2018) | \$985,000 |
| 9 | General Fund—State Appropriation (FY 2019) | \$1,010,000 |
| 10 | General Fund—Local Appropriation. | \$90,000 |
| 11 | TOTAL APPROPRIATION. | \$2,085,000 |

12 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

| | | |
|----|--|-------------|
| 13 | General Fund—State Appropriation (FY 2018) | \$2,839,000 |
| 14 | General Fund—State Appropriation (FY 2019) | \$2,893,000 |
| 15 | TOTAL APPROPRIATION. | \$5,732,000 |

16 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

| | | |
|----|--|--------------|
| 17 | General Fund—State Appropriation (FY 2018) | \$18,040,000 |
| 18 | General Fund—State Appropriation (FY 2019) | \$15,600,000 |
| 19 | General Fund—Federal Appropriation | \$7,833,000 |
| 20 | Public Records Efficiency, Preservation & Access | |
| 21 | Account—State Appropriation | \$9,341,000 |
| 22 | Charitable Organization Education Account—State | |
| 23 | Appropriation | \$673,000 |
| 24 | Washington State Heritage Center Account—State | |
| 25 | Appropriation | \$10,586,000 |
| 26 | Personnel Service Account—State Appropriation | \$781,000 |
| 27 | Local Government Archives Account—State | |
| 28 | Appropriation | \$8,385,000 |
| 29 | Election Account—Federal Appropriation | \$4,387,000 |
| 30 | TOTAL APPROPRIATION. | \$75,626,000 |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$3,301,000 of the general fund—state appropriation for fiscal
34 year 2018 is provided solely to reimburse counties for the state's
35 share of primary and general election costs and the costs of

1 conducting mandatory recounts on state measures. Counties shall be
2 reimbursed only for those odd-year election costs that the secretary
3 of state validates as eligible for reimbursement.

4 (2) \$3,367,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$2,517,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely to the elections modernization
7 project and are subject to the conditions, limitations, and review
8 provided in section 949 of this act.

9 (3)(a) \$3,182,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$3,261,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for
12 contracting with a nonprofit organization to produce gavel-to-gavel
13 television coverage of state government deliberations and other
14 events of statewide significance during the 2017-2019 fiscal
15 biennium. The funding level for each year of the contract shall be
16 based on the amount provided in this subsection. The nonprofit
17 organization shall be required to raise contributions or commitments
18 to make contributions, in cash or in kind, in an amount equal to
19 forty percent of the state contribution. The office of the secretary
20 of state may make full or partial payment once all criteria in this
21 subsection have been satisfactorily documented.

22 (b) The legislature finds that the commitment of on-going funding
23 is necessary to ensure continuous, autonomous, and independent
24 coverage of public affairs. For that purpose, the secretary of state
25 shall enter into a contract with the nonprofit organization to
26 provide public affairs coverage.

27 (c) The nonprofit organization shall prepare an annual
28 independent audit, an annual financial statement, and an annual
29 report, including benchmarks that measure the success of the
30 nonprofit organization in meeting the intent of the program.

31 (d) No portion of any amounts disbursed pursuant to this
32 subsection may be used, directly or indirectly, for any of the
33 following purposes:

34 (i) Attempting to influence the passage or defeat of any
35 legislation by the legislature of the state of Washington, by any
36 county, city, town, or other political subdivision of the state of
37 Washington, or by the congress, or the adoption or rejection of any
38 rule, standard, rate, or other legislative enactment of any state
39 agency;

- 1 (ii) Making contributions reportable under chapter 42.17A RCW; or
- 2 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
- 3 lodging, meals, or entertainment to a public officer or employee.

4 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
5 **AFFAIRS**

| | | | |
|---|--|-----------|-----------|
| 6 | General Fund—State Appropriation (FY 2018) | | \$309,000 |
| 7 | General Fund—State Appropriation (FY 2019) | | \$309,000 |
| 8 | TOTAL APPROPRIATION. | | \$618,000 |

9 The appropriations in this section are subject to the following
10 conditions and limitations: The office shall assist the department of
11 enterprise services on providing the government-to-government
12 training sessions for federal, state, local, and tribal government
13 employees. The training sessions shall cover tribal historical
14 perspectives, legal issues, tribal sovereignty, and tribal
15 governments. Costs of the training sessions shall be recouped through
16 a fee charged to the participants of each session. The department of
17 enterprise services shall be responsible for all of the
18 administrative aspects of the training, including the billing and
19 collection of the fees for the training.

20 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
21 **AMERICAN AFFAIRS**

| | | | |
|----|--|-----------|-----------|
| 22 | General Fund—State Appropriation (FY 2018) | | \$276,000 |
| 23 | General Fund—State Appropriation (FY 2019) | | \$294,000 |
| 24 | TOTAL APPROPRIATION. | | \$570,000 |

25 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

| | | | |
|----|---|-----------|--------------|
| 26 | State Treasurer's Service Account—State Appropriation | | \$19,801,000 |
|----|---|-----------|--------------|

27 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

| | | | |
|----|--|-----------|--------------|
| 28 | General Fund—State Appropriation (FY 2018) | | \$28,000 |
| 29 | General Fund—State Appropriation (FY 2019) | | \$32,000 |
| 30 | Auditing Services Revolving Account—State | | |
| 31 | Appropriation | | \$10,311,000 |
| 32 | Performance Audits of Government Account—State | | |
| 33 | Appropriation | | \$1,585,000 |
| 34 | TOTAL APPROPRIATION. | | \$11,956,000 |

1 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
2 **FOR ELECTED OFFICIALS**

| | | |
|---|--|-----------|
| 3 | General Fund—State Appropriation (FY 2018) | \$156,000 |
| 4 | General Fund—State Appropriation (FY 2019) | \$214,000 |
| 5 | TOTAL APPROPRIATION. | \$370,000 |

6 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

| | | |
|----|--|---------------|
| 7 | General Fund—State Appropriation (FY 2018) | \$8,347,000 |
| 8 | General Fund—State Appropriation (FY 2019) | \$13,723,000 |
| 9 | General Fund—Federal Appropriation | \$6,969,000 |
| 10 | Public Service Revolving Account—State Appropriation . . . | \$3,742,000 |
| 11 | New Motor Vehicle Arbitration Account—State | |
| 12 | Appropriation | \$1,151,000 |
| 13 | Medicaid Fraud Penalty Account—State Appropriation | \$3,588,000 |
| 14 | Child Rescue Fund—State Appropriation | \$504,000 |
| 15 | Legal Services Revolving Account—State Appropriation . . | \$250,383,000 |
| 16 | Tobacco Prevention and Control Account—State | |
| 17 | Appropriation | \$272,000 |
| 18 | TOTAL APPROPRIATION. | \$288,679,000 |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The attorney general shall report each fiscal year on actual
22 legal services expenditures and actual attorney staffing levels for
23 each agency receiving legal services. The report shall be submitted
24 to the office of financial management and the fiscal committees of
25 the senate and house of representatives no later than ninety days
26 after the end of each fiscal year. As part of its report to the
27 legislative fiscal committees and the office of financial management,
28 the office of the attorney general shall include information
29 detailing the agency's expenditures for its agency-wide overhead and
30 a breakdown by division of division administration expenses.

31 (2) Prior to entering into any negotiated settlement of a claim
32 against the state that exceeds five million dollars, the attorney
33 general shall notify the director of financial management and the
34 chairs of the senate committee on ways and means and the house of
35 representatives committee on appropriations.

36 (3) The attorney general shall annually report to the fiscal
37 committees of the legislature all new cy pres awards and settlements
38 and all new accounts, disclosing their intended uses, balances, the

1 nature of the claim or account, proposals, and intended time frames
 2 for the expenditure of each amount. The report shall be distributed
 3 electronically and posted on the attorney general's web site. The
 4 report shall not be printed on paper or distributed physically.

5 (4) \$3,742,000 of the public service revolving account—state
 6 appropriation is provided solely for the work of the public counsel
 7 section of the office of the attorney general.

8 (5) \$353,000 of the general fund—state appropriation for fiscal
 9 year 2018 and \$353,000 of the general fund—state appropriation for
 10 fiscal year 2019 are provided solely for a grant to the Washington
 11 coalition of crime victim advocates to provide training,
 12 certification, and technical assistance for crime victim service
 13 center advocates.

14 **NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

| | | |
|----|--|-------------|
| 15 | General Fund—State Appropriation (FY 2018) | \$1,644,000 |
| 16 | General Fund—State Appropriation (FY 2019) | \$1,666,000 |
| 17 | TOTAL APPROPRIATION. | \$3,310,000 |

18 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

| | | |
|----|---|---------------|
| 19 | General Fund—State Appropriation (FY 2018) | \$68,057,000 |
| 20 | General Fund—State Appropriation (FY 2019) | \$73,082,000 |
| 21 | General Fund—Federal Appropriation | \$296,044,000 |
| 22 | General Fund—Private/Local Appropriation | \$8,822,000 |
| 23 | Drinking Water Assistance Account—State Appropriation | \$51,000 |
| 24 | Public Works Assistance Account—State Appropriation | \$7,904,000 |
| 25 | Drinking Water Assistance Administrative Account—State | |
| 26 | Appropriation | \$513,000 |
| 27 | Lead Paint Account—State Appropriation | \$618,000 |
| 28 | Building Code Council Account—State Appropriation | \$15,000 |
| 29 | Economic Development Strategic Reserve Account—State | |
| 30 | Appropriation | \$52,000 |
| 31 | Liquor Excise Tax Account—State Appropriation | \$671,000 |
| 32 | Home Security Fund Account—State Appropriation | \$58,930,000 |
| 33 | Energy Freedom Account—State Appropriation. | \$32,000 |
| 34 | Affordable Housing for All Account—State | |
| 35 | Appropriation | \$13,872,000 |
| 36 | Financial Fraud and Identity Theft Crimes | |
| 37 | Investigation and Prosecution Account—State | |

| | | |
|----|--|---------------|
| 1 | Appropriation | \$1,975,000 |
| 2 | Low-Income Weatherization and Structural Rehab. | |
| 3 | Assistance Account—State Appropriation | \$1,399,000 |
| 4 | Community and Economic Development Fee Account—State | |
| 5 | Appropriation | \$4,637,000 |
| 6 | Liquor Revolving Account—State Appropriation | \$5,615,000 |
| 7 | Washington Housing Trust Account—State Appropriation | \$12,654,000 |
| 8 | Prostitution Prevention and Intervention Account—State | |
| 9 | Appropriation | \$26,000 |
| 10 | Public Facility Construction Loan Revolving Account—State | |
| 11 | Appropriation | \$854,000 |
| 12 | CPR-1 Carbon Pollution Reduction Account—State | |
| 13 | Appropriation. | \$25,000,000 |
| 14 | TOTAL APPROPRIATION. | \$580,823,000 |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Repayments of outstanding mortgage and rental assistance
18 program loans administered by the department under RCW 43.63A.640
19 shall be remitted to the department, including any current revolving
20 account balances. The department shall collect payments on
21 outstanding loans, and deposit them into the state general fund.
22 Repayments of funds owed under the program shall be remitted to the
23 department according to the terms included in the original loan
24 agreements.

25 (2) \$8,000,000 of the home security fund—state appropriation for
26 fiscal year 2018 and \$8,000,000 of the home security fund—state
27 appropriation for fiscal year 2019 are provided solely for
28 consolidated homeless grants that prioritize service or assistance
29 for unsheltered homeless families, chronically homeless families, or
30 chronically homeless adults.

31 (3) \$2,000,000 of the home security fund—state appropriation for
32 fiscal year 2018 and \$2,000,000 of the home security fund—state
33 appropriation for fiscal year 2019 are provided solely for the office
34 of homeless youth prevention and protection programs to:

35 (a) Contract with other public agency partners to test innovative
36 program models that prevent youth from exiting public systems into
37 homelessness; and

1 (b) Support the development of an integrated services model,
2 increase performance outcomes, and ensure providers have the
3 necessary skills and expertise to effectively operate youth programs.

4 (4) \$2,880,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely to add 100 new low and no-barrier
6 housing beds for people with a criminal history, substance abuse
7 disorder, and/or mental illness. Currently, there is little to no
8 housing specific to populations with these co-occurring disorders;
9 therefore, the department must consider how best to develop new bed
10 capacity in combination with individualized support services, such as
11 intensive case management and care coordination, clinical
12 supervision, mental health, substance abuse treatment, and vocational
13 and employment services. Case-management and care coordination
14 services must be provided. Increased case-managed housing will help
15 to reduce the use of jails and emergency services and will help to
16 reduce admissions to the state psychiatric hospitals.

17 (5) \$830,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$830,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely to contract with local entities
20 to develop a street outreach program. This program will utilize peer
21 supports to engage adults with mental health illness who may have not
22 yet been engaged in mental health treatment with the goal of reducing
23 jail admissions and involuntary commitments.

24 (6) \$140,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$140,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely to create a behavioral health
27 supportive housing administrator within the department to coordinate
28 development of effective behavioral health housing options and
29 services statewide to aide in the discharge of individuals from the
30 state psychiatric hospitals. This position must work closely with the
31 health care authority, department of social and health services, and
32 other entities to facilitate linkages among disparate behavioral
33 health community bed capacity-building efforts. This position must
34 work to integrate building infrastructure capacity with ongoing
35 supportive housing benefits, and must also develop and maintain a
36 statewide inventory of mental health community beds by bed type.

37 (7) \$3,280,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$4,919,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely to add 320 community beds to

1 address the need for increased permanent supportive housing for
2 individuals with a history of mental illness. Priority must be given
3 to individuals on the discharge list at the state psychiatric
4 hospitals, where residential placements present significant barriers
5 to timely discharge. The department of commerce must contract with
6 local entities to provide a mix of shared supportive housing and
7 independent housing.

8 (8) \$210,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$210,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the department to contract
11 for services to provide shelter beds for young adults aged eighteen
12 through twenty-four.

13 (9) \$1,000,000 of the home security fund—state appropriation for
14 fiscal year 2018 and \$1,000,000 of the home security fund—state
15 appropriation for fiscal year 2019 are provided solely to administer
16 the grant program required in chapter 43.185C RCW, linking homeless
17 students and their families with stable housing.

18 (10) \$120,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$120,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for increasing street youth
21 services in south King county.

22 (11) \$500,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for a grant to resolution
25 Washington to building statewide capacity for alternative dispute
26 resolution centers and dispute resolution programs that guarantee
27 that citizens have access to low-cost resolution as an alternative to
28 litigation.

29 (12) The department shall administer its growth management act
30 technical assistance and pass-through grants so that smaller cities
31 and counties receive proportionately more assistance than larger
32 cities or counties.

33 (13) \$396,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$396,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for the Washington new Americans
36 program.

37 (14) \$2,801,000 of the general fund—state appropriation for
38 fiscal year 2018 and \$2,801,000 of the general fund—state
39 appropriation for fiscal year 2019 are provided solely for associate

1 development organizations. During the 2017-2019 fiscal biennium, the
2 department shall consider an associate development organization's
3 total resources when making contracting and fund allocation
4 decisions, in addition to the schedule provided in RCW 43.330.086.

5 (15) \$5,607,000 of the liquor revolving account—state
6 appropriation is provided solely for the department to contract with
7 the municipal research and services center of Washington.

8 (16) \$2,000,000 of the Washington housing trust account—state
9 appropriation and \$1,000,000 of the affordable housing for all
10 account—state appropriation are provided solely for the department of
11 commerce for services to homeless families through the Washington
12 youth and families fund.

13 (17) \$5,000,000 of the home security account—state appropriation
14 is provided solely for the department of commerce to provide
15 emergency assistance to homeless families in the temporary assistance
16 for needy families program.

17 (18) \$645,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$645,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the department to identify
20 and invest in strategic growth areas and support key sectors. The
21 department must engage states and provinces in the northwest as well
22 as associate development organizations, industry associations, small
23 business development centers, chambers of commerce, ports, and other
24 partners to leverage the funds provided. For each dollar expended,
25 the department must receive a one hundred percent match. The match
26 may be provided by the department through nongeneral fund sources or
27 any partnering governments, industry associations, or organizations.
28 Sector leads established by the department must include the
29 industries of: (a) Aerospace; (b) agriculture, wood products, and
30 other natural resource industries; (c) clean technology and renewable
31 and nonrenewable energy; (d) information and communication
32 technology; (e) life sciences and global health; (f) maritime; and
33 (g) military and defense. The department may establish these sector
34 leads by hiring new staff, expanding the duties of current staff, or
35 working with partner organizations and/or other agencies to serve in
36 the role of sector lead.

37 (19) \$280,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$290,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for the department to contract

1 with economic development organizations for the purpose of assisting
2 these organizations in obtaining economic gardening certifications or
3 economic gardening assistance.

4 (20) \$150,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the regulatory roadmap
7 program to complete exiting projects in the construction industry and
8 to identify and coordinate with businesses in key industry sectors to
9 develop additional regulatory roadmap tools.

10 (21) The department is authorized to require an applicant to pay
11 an application fee to cover the cost of reviewing the project and
12 preparing an advisory opinion on whether a proposed electric
13 generation project or conservation resource qualifies to meet
14 mandatory conservation targets.

15 (22) Within existing resources, the department shall provide
16 administrative and other indirect support to the developmental
17 disabilities council.

18 (23) \$643,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$643,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the department to contract
21 with a private, nonprofit organization to provide developmental
22 disability ombudsman services.

23 (24) \$542,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$542,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for the department to provide
26 staff and administrative support to the achieving a better life
27 experience program governing board.

28 (25) \$512,000 of the general fund—state appropriation for fiscal
29 year 2018 is provided solely to complete the requirements of the
30 agricultural labor skills and safety grant program in chapter 43.330
31 RCW. This program expires July 1, 2018.

32 (26) \$175,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$175,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the expansion of the long-
35 term care ombuds program to meet the immediate needs of individuals
36 by advocating on behalf of and protecting residents of long-term care
37 facilities from abuse, neglect, and exploitation.

1 (27) \$468,000 of the financial services regulation account—state
2 appropriation is provided solely for the family prosperity account
3 program.

4 (28) Within existing resources, the department of commerce shall
5 consult with key crime victim services stakeholders to inform
6 decisions about the funding distribution for federal fiscal years
7 2017-2019 victims of crime act victim assistance funding. These
8 stakeholders must include, at a minimum, children's advocacy centers
9 of Washington, Washington association of prosecuting attorneys,
10 Washington association of sheriffs and police chiefs, Washington
11 coalition against domestic violence, Washington coalition of sexual
12 assault programs, Washington coalition of crime victim advocates, at
13 least one representative from a child health coalition, and other
14 organizations as determined by the department. Funding distribution
15 considerations shall include, but are not limited to, geographic
16 distribution of services, underserved populations, age of victims,
17 best practices, and the unique needs of individuals, families, youth,
18 and children who are victims of crime.

19 (29) \$643,000 of the liquor excise tax account—state
20 appropriation is provided solely for the department of commerce to
21 provide fiscal note assistance to local governments.

22 (30) \$80,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$80,000 of the general fund—state appropriation for
24 fiscal year 2019 is provided solely as a grant to Klickitat county
25 for a land use planner to process a backlog of permits that have not
26 been processed by the Columbia river gorge commission due to lack of
27 funds.

28 (31) \$787,000 of the home security fund—state appropriation is
29 provided solely for the young adult housing program.

30 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**
31 **COUNCIL**

| | | | |
|----|--|-----------|-------------|
| 32 | General Fund—State Appropriation (FY 2018) | | \$854,000 |
| 33 | General Fund—State Appropriation (FY 2019) | | \$932,000 |
| 34 | Lottery Administrative Account—State Appropriation | | \$50,000 |
| 35 | TOTAL APPROPRIATION. | | \$1,836,000 |

36 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
37 General Fund—State Appropriation (FY 2018) \$23,554,000

| | | |
|----|--|---------------|
| 1 | General Fund—State Appropriation (FY 2019) | \$22,995,000 |
| 2 | General Fund—Federal Appropriation | \$39,584,000 |
| 3 | General Fund—Private/Local Appropriation | \$501,000 |
| 4 | Economic Development Strategic Reserve Account—State | |
| 5 | Appropriation | \$314,000 |
| 6 | Personnel Service Account—State Appropriation | \$8,802,000 |
| 7 | Higher Education Personnel Services Account—State | |
| 8 | Appropriation | \$1,497,000 |
| 9 | Statewide Information Technology System Development | |
| 10 | Revolving Account—State Appropriation | \$6,503,000 |
| 11 | Performance Audits of Government Account—State | |
| 12 | Appropriation | \$626,000 |
| 13 | Education Legacy Trust Account—State | |
| 14 | Appropriation | \$12,000,000 |
| 15 | TOTAL APPROPRIATION. | \$116,376,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriations in this section represent a transfer of
19 expenditure authority of \$4,000,000 of the general fund—federal
20 appropriation from the health care authority to the office of
21 financial management to implement chapter 246, Laws of 2015 (all-
22 payer health care claims database).

23 (2)(a) The student achievement council and all institutions of
24 higher education eligible to participate in the state need grant
25 shall ensure that data needed to analyze and evaluate the
26 effectiveness of the state need grant program are promptly
27 transmitted to the education data center so that it is available and
28 easily accessible. The data to be reported must include but not be
29 limited to:

- 30 (i) The number of state need grant recipients;
- 31 (ii) The number of students on the unserved waiting list of the
32 state need grant;
- 33 (iii) Persistence and completion rates of state need grant
34 recipients and students on the state need grant unserved waiting
35 list, disaggregated by institutions of higher education;
- 36 (iv) State need grant recipients and students on state need grant
37 unserved waiting list grade point averages; and
- 38 (v) State need grant program costs.

1 (b) The student achievement council shall submit student unit
2 record data for the state need grant program applicants and
3 recipients to the education data center.

4 (3) \$6,000,000 of the education legacy trust account—state
5 appropriation is provided solely for the office of financial
6 management to contract with a statewide nonprofit organization with
7 expertise in promoting and supporting STEM education from early
8 learning through postsecondary education for implementation of career
9 connected learning. Career connected learning includes but is not
10 limited to engaging students in grades 5-12 and high school dropout
11 reengagement youth in early, frequent, and systematic learning
12 experiences essential for preparing Washington youth for high-demand,
13 family-wage jobs in Washington state. Grant funds for career
14 connected learning may be expended only to the extent that they are
15 equally matched by private or other nonstate sources for the program,
16 including gifts, grants, or endowments.

17 (4) \$6,000,000 of the education legacy trust account—state
18 appropriation is provided solely for the office of financial
19 management to contract with a statewide nonprofit organization with
20 expertise in promoting and supporting STEM education from early
21 learning through postsecondary education for the computer science and
22 education grant program. The computer science and education grant
23 program is to support the following three purposes: Train and
24 credential teachers in computer sciences; provide and upgrade
25 technology needed to learn computer science; and, for computer
26 science frontiers grants, to introduce students to and engage them in
27 computer science. Additionally, grants provided for the purpose of
28 introducing students to computer science are intended to support
29 innovative ways to introduce and engage students from historically
30 underrepresented groups, including girls, low-income students, and
31 minority students, to computer science and to inspire them to enter
32 computer science careers. Grant funds for the computer science and
33 education grant program may be expended only to the extent that they
34 are equally matched by private or other nonstate sources for the
35 program, including gifts, grants, or endowments.

36 (5) \$200,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided for the sentencing guidelines
39 commission to evaluate adult sentencing guidelines. The commission

1 must provide a report of sentencing recommendations that improve
2 public safety, reduce sentencing complexity, increase consistency and
3 fairness, and reduce recidivism. The report must be submitted to the
4 governor and the appropriate committees of the legislature by June
5 30, 2019.

6 NEW SECTION. **Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE**
7 **HEARINGS**

8 Administrative Hearings Revolving Account—State
9 Appropriation \$39,159,000

10 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

11 Lottery Administrative Account—State Appropriation . . . \$28,863,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) No portion of this appropriation may be used for acquisition
15 of gaming system capabilities that violates state law.

16 (2) Pursuant to RCW 67.70.040, the commission shall take such
17 action necessary to reduce by \$6,000,000 each fiscal year the total
18 amount of compensation paid to licensed lottery sales agents. It is
19 anticipated that the result of this action will reduce retail
20 commissions to an average of 5.1 percent of sales.

21 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

22 General Fund—State Appropriation (FY 2018) \$280,000
23 General Fund—State Appropriation (FY 2019) \$300,000
24 TOTAL APPROPRIATION. \$580,000

25 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**
26 **AFFAIRS**

27 General Fund—State Appropriation (FY 2018) \$290,000
28 General Fund—State Appropriation (FY 2019) \$285,000
29 TOTAL APPROPRIATION. \$575,000

30 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
31 **—OPERATIONS**

32 Department of Retirement Systems Expense Account—State
33 Appropriation \$56,989,000

NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF REVENUE

| | |
|---|---------------|
| General Fund—State Appropriation (FY 2018) | \$131,765,000 |
| General Fund—State Appropriation (FY 2019) | \$131,684,000 |
| Timber Tax Distribution Account—State Appropriation | \$6,828,000 |
| Business License Account—State Appropriation | \$47,209,000 |
| Waste Reduction/Recycling/Litter Control—State Appropriation | \$159,000 |
| State Toxics Control Account—State Appropriation | \$114,000 |
| TOTAL APPROPRIATION. | \$317,759,000 |

The appropriations in this section are subject to the following conditions and limitations: \$5,628,000 of the general fund—state appropriation for fiscal year 2018, \$5,628,000 of the general fund—state appropriation for fiscal year 2019, and \$11,257,000 of the business license account—state appropriation are provided solely for the taxpayer legacy system replacement project.

NEW SECTION. Sec. 137. FOR THE BOARD OF TAX APPEALS

| | |
|--|-------------|
| General Fund—State Appropriation (FY 2018) | \$1,439,000 |
| General Fund—State Appropriation (FY 2019) | \$1,523,000 |
| TOTAL APPROPRIATION. | \$2,962,000 |

NEW SECTION. Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

| | |
|--|-------------|
| Office of Minority and Women's Business Enterprises Account—State Appropriation | \$4,938,000 |
|--|-------------|

NEW SECTION. Sec. 139. FOR THE INSURANCE COMMISSIONER

| | |
|---|--------------|
| General Fund—Federal Appropriation | \$4,622,000 |
| Insurance Commissioners Regulatory Account—State Appropriation | \$59,971,000 |
| TOTAL APPROPRIATION. | \$64,593,000 |

NEW SECTION. Sec. 140. FOR THE STATE INVESTMENT BOARD

| | |
|---|--------------|
| State Investment Board Expense Account—State Appropriation | \$48,353,000 |
|---|--------------|

NEW SECTION. Sec. 141. FOR THE LIQUOR AND CANNABIS BOARD

| | |
|--|-----------|
| General Fund—State Appropriation (FY 2018) | \$378,000 |
|--|-----------|

| | | |
|---|---|--------------|
| 1 | General Fund—State Appropriation (FY 2019) | \$401,000 |
| 2 | General Fund—Federal Appropriation | \$2,934,000 |
| 3 | General Fund—Private/Local Appropriation | \$50,000 |
| 4 | Dedicated Marijuana Account—State Appropriation | |
| 5 | (FY 2018) | \$10,550,000 |
| 6 | Dedicated Marijuana Account—State Appropriation | |
| 7 | (FY 2019) | \$10,046,000 |
| 8 | Liquor Revolving Account—State Appropriation | \$70,006,000 |
| 9 | TOTAL APPROPRIATION. | \$94,365,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The liquor and cannabis board may require electronic payment
13 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
14 cannabis board may allow a waiver to the electronic payment
15 requirement for good cause as provided by rule.

16 (2) \$1,420,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2018 and \$885,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2019 are
19 provided solely for the traceability system replacement project and
20 are subject to the conditions, limitations, and review provided in
21 section 949 of this act.

22 NEW SECTION. **Sec. 142. FOR THE UTILITIES AND TRANSPORTATION**
23 **COMMISSION**

| | | |
|----|--|--------------|
| 24 | General Fund—Private/Local Appropriation | \$16,491,000 |
| 25 | Public Service Revolving Account—State Appropriation | \$40,712,000 |
| 26 | Pipeline Safety Account—State Appropriation | \$3,422,000 |
| 27 | Pipeline Safety Account—Federal Appropriation | \$3,093,000 |
| 28 | TOTAL APPROPRIATION. | \$63,718,000 |

29 The appropriations in this section are subject to the following
30 conditions and limitations: The commission shall work with the Idaho
31 public utilities commission and the public utility commission of
32 Oregon to identify common regulatory functions that can be performed
33 jointly, with the goal of formalizing an agreement that protects
34 essential services while increasing regulatory effectiveness and
35 efficiencies through economies of scale. The commission is authorized
36 to enter into an agreement with such other state public utility

1 commissions to work jointly in administering specified respective
2 regulatory functions.

3 NEW SECTION. **Sec. 143. FOR THE MILITARY DEPARTMENT**

| | | |
|----|--|---------------|
| 4 | General Fund—State Appropriation (FY 2018) | \$7,958,000 |
| 5 | General Fund—State Appropriation (FY 2019) | \$8,261,000 |
| 6 | General Fund—Federal Appropriation | \$118,870,000 |
| 7 | Enhanced 911 Account—State Appropriation | \$49,855,000 |
| 8 | Disaster Response Account—State Appropriation | \$18,008,000 |
| 9 | Disaster Response Account—Federal Appropriation | \$27,207,000 |
| 10 | Military Department Rent and Lease Account—State | |
| 11 | Appropriation | \$615,000 |
| 12 | Worker and Community Right-to-Know Account—State | |
| 13 | Appropriation | \$2,353,000 |
| 14 | Oil Spill Prevention Account—State Appropriation | \$1,033,000 |
| 15 | TOTAL APPROPRIATION. | \$234,160,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The military department shall submit a report to the office
19 of financial management and the legislative fiscal committees by
20 October 1st and February 1st of each year detailing information on
21 the disaster response account, including: (a) The amount and type of
22 deposits into the account; (b) the current available fund balance as
23 of the reporting date; and (c) the projected fund balance at the end
24 of the 2017-2019 biennium based on current revenue and expenditure
25 patterns.

26 (2) \$40,000,000 of the general fund—federal appropriation is
27 provided solely for homeland security, subject to the following
28 conditions: Any communications equipment purchased by local
29 jurisdictions or state agencies shall be consistent with standards
30 set by the Washington state interoperability executive committee.

31 (3) \$784,000 of the disaster response account—state appropriation
32 is provided solely for fire suppression training and equipment to
33 national guard soldiers and airmen.

34 NEW SECTION. **Sec. 144. FOR THE PUBLIC EMPLOYMENT RELATIONS**
35 **COMMISSION**

| | | |
|----|--|-------------|
| 36 | General Fund—State Appropriation (FY 2018) | \$2,085,000 |
| 37 | General Fund—State Appropriation (FY 2019) | \$2,266,000 |

(2) From the fee charged to master contract vendors, the department shall transfer to the office of minority and women's business enterprises account \$1,500,000 in fiscal year 2018 and \$1,300,000 in fiscal year 2019.

(3) From the fee charged to master contract vendors, the department shall transfer to the consolidated technology services revolving account \$275,000 in fiscal year 2018 and \$275,000 in fiscal year 2019 for implementation of Z-0252/Z-0253 (oversight of state procurement and contracting for information technology goods and services). If the bill is not enacted by June 30, 2017, the amounts provided in this subsection shall lapse.

(4) In accordance with RCW 46.08.172 and 43.135.055, the department is authorized to increase parking fees in fiscal years 2018 and 2019 as necessary to meet the actual costs of conducting business.

NEW SECTION. Sec. 148. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS
Volunteer Firefighters' and Reserve Officers' Administrative
Account—State Appropriation \$1,222,000

**NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
HISTORIC PRESERVATION**
General Fund—State Appropriation (FY 2018) \$1,613,000
General Fund—State Appropriation (FY 2019) \$1,656,000
General Fund—Federal Appropriation \$2,185,000
General Fund—Private/Local Appropriation \$14,000
TOTAL APPROPRIATION. \$5,468,000

**NEW SECTION. Sec. 150. FOR THE CONSOLIDATED TECHNOLOGY SERVICES
AGENCY**
General Fund—State Appropriation (FY 2018) \$75,000
General Fund—State Appropriation (FY 2019) \$75,000
Consolidated Technology Services Revolving Account—State
Appropriation \$17,720,000
TOTAL APPROPRIATION. \$17,870,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$7,445,000 of the consolidated technology services revolving
2 account—state appropriation is for the office of the chief
3 information officer.

4 (2) \$9,725,000 of the consolidated technology services revolving
5 account—state appropriation is for the office of cyber security.

6 (3) \$550,000 of the consolidated technology services revolving
7 account—state appropriation is provided solely for implementation of
8 Z-0252/Z-0253 (oversight of state procurement and contracting for
9 information technology goods and services). If the bill is not
10 enacted by June 30, 2017, the amount provided in this subsection
11 shall lapse.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6)(a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

| | | |
|----|--|---------------|
| 36 | General Fund—State Appropriation (FY 2018) | \$349,538,000 |
| 37 | General Fund—Federal Appropriation | \$250,022,000 |
| 38 | General Fund—Private/Local Appropriation | \$1,477,000 |

| | | |
|---|--|---------------|
| 1 | Domestic Violence Prevention Account—State | |
| 2 | Appropriation | \$1,002,000 |
| 3 | TOTAL APPROPRIATION. | \$602,039,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Amounts appropriated in this section include funding for the
7 department to maintain basic foster care rates consistent with the
8 settlement agreement in *FPAWS v. Quigley*.

9 (2) \$668,000 of the general fund—state appropriation for fiscal
10 year 2018 is provided solely to contract for the operation of one
11 pediatric interim care center. The center shall provide residential
12 care for up to thirteen children through two years of age. Seventy-
13 five percent of the children served by the center must be in need of
14 special care as a result of substance abuse by their mothers. The
15 center shall also provide on-site training to biological, adoptive,
16 or foster parents. The center shall provide at least three months of
17 consultation and support to the parents accepting placement of
18 children from the center. The center may recruit new and current
19 foster and adoptive parents for infants served by the center. The
20 department shall not require case management as a condition of the
21 contract.

22 (3) \$253,000 of the general fund—state appropriation for fiscal
23 year 2018 is provided solely for the costs of the hub home foster
24 families that provide a foster care delivery model that includes a
25 licensed hub home. Use of the hub home model is intended to support
26 foster parent retention, improve child outcomes, and encourage the
27 least restrictive community placements for children in out-of-home
28 care.

29 (4) \$579,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$55,000 of the general fund—federal appropriation are
31 provided solely for a receiving care center east of the Cascade
32 mountains.

33 (5) \$990,000 of the general fund—state appropriation for fiscal
34 year 2018 is provided solely for services provided through children's
35 advocacy centers.

36 (6) \$1,351,000 of the general fund—state appropriation for fiscal
37 year 2018 is provided solely for implementation of performance-based
38 contracts for family support and related services pursuant to RCW
39 74.13B.020.

1 (7) \$94,000 of the general fund—state appropriation for fiscal
2 year 2018 is provided solely for a contract with a child advocacy
3 center in Spokane to provide continuum of care services for children
4 who have experienced abuse or neglect and their families.

5 (8) \$3,053,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$62,000 of the general fund—federal appropriation are
7 provided solely for the children's administration to reduce the
8 caseload ratios of social workers serving children in foster care to
9 promote decreased lengths of stay and to make progress towards
10 achievement of the Braam settlement caseload outcome.

11 (9)(a) \$539,000 of the general fund—state appropriation for
12 fiscal year 2018, \$328,000 of the general fund private/local
13 appropriation, and \$126,000 of the general fund—federal appropriation
14 are provided solely for a contract with an educational advocacy
15 provider with expertise in foster care educational outreach. The
16 amounts in this subsection are provided solely for contracted
17 education coordinators to assist foster children in succeeding in
18 K-12 and higher education systems and to assure a focus on education
19 during the department's transition to performance-based contracts.
20 Funding must be prioritized to regions with high numbers of foster
21 care youth, or regions where backlogs of youth that have formerly
22 requested educational outreach services exist. The children's
23 administration is encouraged to use private matching funds to
24 maintain educational advocacy services.

25 (b) The children's administration shall contract with the office
26 of the superintendent of public instruction, which in turn shall
27 contract with a nongovernmental entity or entities to provide
28 educational advocacy services pursuant to Fourth Substitute House
29 Bill No. 1999 (foster youth education outcomes).

30 (10) The children's administration shall adopt policies to reduce
31 the percentage of parents requiring supervised visitation, including
32 clarification of the threshold for transition from supervised to
33 unsupervised visitation prior to reunification.

34 (11) The children's administration is encouraged to control
35 exceptional reimbursement decisions so that the child's needs are met
36 without excessive costs.

37 (12) \$137,000 of the general fund—state appropriation for fiscal
38 year 2018 is provided solely for a base rate increase for licensed
39 family child care providers. \$56,000 of the general fund—state

1 appropriation for fiscal year 2018 is provided for increasing paid
2 professional days from three days to five days for licensed family
3 child care providers. This funding is for the 2017-2019 collective
4 bargaining agreement covering family child care providers as set
5 forth in section 940 of this act.

6 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES—JUVENILE REHABILITATION PROGRAM**

| | | |
|----|--|---------------|
| 8 | General Fund—State Appropriation (FY 2018) | \$95,941,000 |
| 9 | General Fund—State Appropriation (FY 2019) | \$90,251,000 |
| 10 | General Fund—Federal Appropriation | \$3,464,000 |
| 11 | General Fund—Private/Local Appropriation | \$1,985,000 |
| 12 | Washington Auto Theft Prevention Authority Account—State | |
| 13 | Appropriation | \$196,000 |
| 14 | Juvenile Accountability Incentive Account—Federal | |
| 15 | Appropriation | \$2,139,000 |
| 16 | TOTAL APPROPRIATION. | \$193,976,000 |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$331,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$331,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for deposit in the county
22 criminal justice assistance account for costs to the criminal justice
23 system associated with the implementation of chapter 338, Laws of
24 1997 (juvenile code revisions). The amounts provided in this
25 subsection are intended to provide funding for county adult court
26 costs associated with the implementation of chapter 338, Laws of 1997
27 and shall be distributed in accordance with RCW 82.14.310.

28 (2) \$6,198,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$6,198,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely to implement community juvenile
31 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
32 code revisions). Funds provided in this subsection may be used solely
33 for community juvenile accountability grants, administration of the
34 grants, and evaluations of programs funded by the grants.

35 (3) \$3,123,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$2,841,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for grants to county juvenile
38 courts for the following juvenile justice programs identified by the

1 Washington state institute for public policy (institute) in its
2 report: "Inventory of Evidence-based, Research-based, and Promising
3 Practices for Prevention and Intervention Services for Children and
4 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health
5 Systems." Additional funding for this purpose is provided through a
6 memorandum of understanding with the department of social and health
7 services alcohol and substance abuse program. County juvenile courts
8 shall apply to the juvenile rehabilitation administration for funding
9 for program-specific participation and the administration shall
10 provide grants to the courts consistent with the per-participant
11 treatment costs identified by the institute.

12 (4) \$1,537,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$1,537,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for expansion of the following
15 juvenile justice treatments and therapies in juvenile rehabilitation
16 administration programs identified by the Washington state institute
17 for public policy in its report: "Inventory of Evidence-based,
18 Research-based, and Promising Practices for Prevention and
19 Intervention Services for Children and Juveniles in the Child
20 Welfare, Juvenile Justice, and Mental Health Systems." The
21 administration may concentrate delivery of these treatments and
22 therapies at a limited number of programs to deliver the treatments
23 in a cost-effective manner.

24 (5)(a) The juvenile rehabilitation administration shall
25 administer a block grant to county juvenile courts for the purpose of
26 serving youth adjudicated in the county juvenile justice system.
27 Funds dedicated to the block grant include: Consolidated juvenile
28 service (CJS) funds, community juvenile accountability act (CJAA)
29 grants, chemical dependency/mental health disposition alternative
30 (CDDA), and suspended disposition alternative (SDA). The juvenile
31 rehabilitation administration shall follow the following formula and
32 will prioritize evidence-based programs and disposition alternatives
33 and take into account juvenile courts program-eligible youth in
34 conjunction with the number of youth served in each approved
35 evidence-based program or disposition alternative: (i) Thirty-seven
36 and one-half percent for the at-risk population of youth ten to
37 seventeen years old; (ii) fifteen percent for moderate and high-risk
38 youth; (iii) twenty-five percent for evidence-based program
39 participation; (iv) seventeen and one-half percent for minority
40 populations; (v) three percent for the chemical dependency

1 disposition alternative; and (vi) two percent for the mental health
2 and sentencing dispositional alternatives. Funding for the special
3 sex offender disposition alternative (SSODA) shall not be included in
4 the block grant, but allocated on the average daily population in
5 juvenile courts. Funding for the evidence-based expansion grants
6 shall be excluded from the block grant formula. Funds may be used for
7 promising practices when approved by the juvenile rehabilitation
8 administration and juvenile courts, through the community juvenile
9 accountability act committee, based on the criteria established in
10 consultation with Washington state institute for public policy and
11 the juvenile courts.

12 (b) The juvenile rehabilitation administration and the juvenile
13 courts shall establish a block grant funding formula oversight
14 committee with equal representation from the juvenile rehabilitation
15 administration and the juvenile courts. The purpose of this committee
16 is to assess the ongoing implementation of the block grant funding
17 formula, utilizing data-driven decision making and the most current
18 available information. The committee will be cochaired by the
19 juvenile rehabilitation administration and the juvenile courts, who
20 will also have the ability to change members of the committee as
21 needed to achieve its purpose. Initial members will include one
22 juvenile court representative from the finance committee, the
23 community juvenile accountability act committee, the risk assessment
24 quality assurance committee, the executive board of the Washington
25 association of juvenile court administrators, the Washington state
26 center for court research, and a representative of the superior court
27 judges association; two representatives from the juvenile
28 rehabilitation administration headquarters program oversight staff,
29 two representatives of the juvenile rehabilitation administration
30 regional office staff, one representative of the juvenile
31 rehabilitation administration fiscal staff and a juvenile
32 rehabilitation administration division director. The committee may
33 make changes to the formula categories other than the evidence-based
34 program and disposition alternative categories if it is determined
35 the changes will increase statewide service delivery or effectiveness
36 of evidence-based program or disposition alternative resulting in
37 increased cost benefit savings to the state. Long-term cost benefit
38 must be considered. Percentage changes may occur in the evidence-
39 based program or disposition alternative categories of the formula
40 should it be determined the changes will increase evidence-based

1 program or disposition alternative delivery and increase the cost
2 benefit to the state. These outcomes will also be considered in
3 determining when evidence-based expansion or special sex offender
4 disposition alternative funds should be included in the block grant
5 or left separate.

6 (c) The juvenile courts and administrative office of the courts
7 shall be responsible for collecting and distributing information and
8 providing access to the data systems to the juvenile rehabilitation
9 administration and the Washington state institute for public policy
10 related to program and outcome data. The juvenile rehabilitation
11 administration and the juvenile courts will work collaboratively to
12 develop program outcomes that reinforce the greatest cost benefit to
13 the state in the implementation of evidence-based practices and
14 disposition alternatives.

15 (6) The juvenile courts and administrative office of the courts
16 shall collect and distribute information related to program outcome
17 and provide access to these data systems to the juvenile
18 rehabilitation administration and Washington state institute for
19 public policy. The agreements between administrative office of the
20 courts, the juvenile courts, and the juvenile rehabilitation
21 administration shall be executed to ensure that the juvenile
22 rehabilitation administration receives the data that the juvenile
23 rehabilitation administration identifies as needed to comply with
24 this subsection. This includes, but is not limited to, information by
25 program at the statewide aggregate level, individual court level, and
26 individual client level for the purpose of the juvenile
27 rehabilitation administration providing quality assurance and
28 oversight for the locally committed youth block grant and associated
29 funds and at times as specified by the juvenile rehabilitation
30 administration as necessary to carry out these functions. The data
31 shall be provided in a manner that reflects the collaborative work
32 the juvenile rehabilitation administration and juvenile courts have
33 developed regarding program outcomes that reinforce the greatest cost
34 benefit to the state in the implementation of evidence-based
35 practices and disposition alternatives.

36 (7) \$445,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$445,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for funding of the teamchild
39 project.

1 (8) \$178,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$178,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the juvenile detention
4 alternatives initiative.

5 (9) \$500,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for a grant program focused on
8 criminal street gang prevention and intervention. The juvenile
9 rehabilitation administration may award grants under this subsection.
10 The juvenile rehabilitation administration shall give priority to
11 applicants who have demonstrated the greatest problems with criminal
12 street gangs. Applicants composed of, at a minimum, one or more local
13 governmental entities and one or more nonprofit, nongovernmental
14 organizations that have a documented history of creating and
15 administering effective criminal street gang prevention and
16 intervention programs may apply for funding under this subsection.
17 Each entity receiving funds must report to the juvenile
18 rehabilitation administration on the number and types of youth
19 served, the services provided, and the impact of those services on
20 the youth and the community.

21 (10) The juvenile rehabilitation institutions may use funds
22 appropriated in this subsection to purchase goods and supplies
23 through hospital group purchasing organizations when it is cost-
24 effective to do so.

25 **NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES—MENTAL HEALTH PROGRAM**

27 (1) INSTITUTIONAL SERVICES

| | | |
|----|--|---------------|
| 28 | General Fund—State Appropriation (FY 2018) | \$308,802,000 |
| 29 | General Fund—State Appropriation (FY 2019) | \$326,619,000 |
| 30 | General Fund—Federal Appropriation | \$147,435,000 |
| 31 | General Fund—Private/Local Appropriation | \$51,988,000 |
| 32 | TOTAL APPROPRIATION. | \$834,844,000 |

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (a) The state psychiatric hospitals may use funds appropriated in
36 this subsection to purchase goods and supplies through hospital group
37 purchasing organizations when it is cost-effective to do so.

1 (b) \$356,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$355,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for a community partnership
4 between western state hospital and the city of Lakewood to support
5 community policing efforts in the Lakewood community surrounding
6 western state hospital. The amounts provided in this subsection
7 (2)(b) are for the salaries, benefits, supplies, and equipment for
8 one full-time investigator, one full-time police officer, one full-
9 time community service officer, and police services provided by the
10 city at western state hospital and adjacent areas.

11 (c) \$2,676,000 of the general fund—state appropriation for fiscal
12 year 2019, and \$1,078,000 of the general fund—federal appropriation
13 are provided solely to establish nine new state-owned and operated
14 16-bed community behavioral health hospitals that provide acute
15 psychiatric inpatient care in regional settings for civil
16 commitments. These new facilities will enable more regional,
17 specialized care for patients while keeping them closer to their home
18 communities during inpatient treatment. Since each new hospital will
19 not be classified as Institutions for Mental Disease, additional
20 federal medicaid funding will be available.

21 (d) \$4,556,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely to create 60 new less restrictive
23 community step down beds that employ 24-hour staffing and include
24 both nursing and rehabilitative therapy. Community step down beds are
25 essential for individuals who are ready for discharge from the state
26 psychiatric hospitals but still need assistance transitioning to life
27 outside a state psychiatric hospital. New community step down beds
28 will free up capacity at the state psychiatric hospitals.

29 (e) \$1,740,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$1,740,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely to integrate substance use
32 disorder and mental health treatment at the state psychiatric
33 hospitals. National data indicates that approximately 24 percent of
34 individuals diagnosed with serious mental illness experience co-
35 occurring substance use disorders, and that percentage may be higher
36 for those admitted to a state psychiatric hospital. Integrated
37 substance use disorder treatment, augmented with peer support
38 specialties, will improve psychiatric symptoms and functioning,

1 decrease hospitalization, increase housing stability, and improve the
2 quality of life for those clients served.

3 (2) PROGRAM SUPPORT

| | | |
|---|--|-------------|
| 4 | General Fund—State Appropriation (FY 2018) | \$2,595,000 |
| 5 | General Fund—State Appropriation (FY 2019) | \$1,960,000 |
| 6 | General Fund—Federal Appropriation | \$2,614,000 |
| 7 | TOTAL APPROPRIATION. | \$7,169,000 |

8 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

10 (1) COMMUNITY SERVICES

| | | |
|----|--|-----------------|
| 11 | General Fund—State Appropriation (FY 2018) | \$618,837,000 |
| 12 | General Fund—State Appropriation (FY 2019) | \$662,436,000 |
| 13 | General Fund—Federal Appropriation | \$1,306,818,000 |
| 14 | General Fund—Private/Local Appropriation | \$4,070,000 |
| 15 | TOTAL APPROPRIATION. | \$2,592,161,000 |

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) Individuals receiving services as supplemental security
19 income (SSI) state supplemental payments shall not become eligible
20 for medical assistance under RCW 74.09.510 due solely to the receipt
21 of SSI state supplemental payments.

22 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
23 43.135.055, the department is authorized to increase nursing
24 facility, assisted living facility, and adult family home fees as
25 necessary to fully support the actual costs of conducting the
26 licensure, inspection, and regulatory programs. The license fees may
27 not exceed the department's annual licensing and oversight activity
28 costs and shall include the department's cost of paying providers for
29 the amount of the license fee attributed to medicaid clients.

30 (i) The current annual renewal license fee for adult family homes
31 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed
32 beginning in fiscal year 2019. A processing fee of \$2,750 shall be
33 charged to each adult family home when the home is initially
34 licensed. This fee is nonrefundable.

35 (ii) The current annual renewal license fee for assisted living
36 facilities shall be \$106 per bed beginning in fiscal year 2018 and
37 \$106 per bed beginning in fiscal year 2019.

1 (iii) The current annual renewal license fee for nursing
2 facilities shall be \$359 per bed beginning in fiscal year 2018 and
3 \$359 per bed beginning in fiscal year 2019.

4 (c) \$7,142,000 of the general fund—state appropriation for fiscal
5 year 2018, \$18,249,000 of the general fund—state appropriation for
6 fiscal year 2019, and \$27,336,000 of the general fund—federal
7 appropriation are provided solely for the implementation of the
8 agreement reached between the governor and the service employees
9 international union healthcare 775nw under the provisions of chapters
10 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.

11 (d) \$787,000 of the general fund—state appropriation for fiscal
12 year 2018, \$2,183,000 of the general fund—state appropriation for
13 fiscal year 2019, and \$3,714,000 of the general fund—federal
14 appropriation are provided solely for the homecare agency parity
15 impacts of the agreement between the governor and the service
16 employees international union healthcare 775nw.

17 (e) The department is authorized to establish limited exemption
18 criteria in rule to address RCW 74.39A.325 when a landline phone is
19 not available to the employee.

20 (f) The department may authorize a one-time waiver of all or any
21 portion of the licensing and processing fees required under RCW
22 70.128.060 in any case in which the department determines that an
23 adult family home is being relicensed because of exceptional
24 circumstances, such as death or incapacity of a provider, and that to
25 require the full payment of the licensing and processing fees would
26 present a hardship to the applicant. In these situations the
27 department is also granted the authority to waive the required
28 residential administrator training for a period of 120 days if
29 necessary to ensure continuity of care during the relicensing
30 process.

31 (g) The department of social and health services shall
32 standardize the administrative rate for community residential service
33 businesses providing supported living, group home, and licensed staff
34 residential services for people with developmental disabilities
35 starting July 1, 2015.

36 (h) Community residential cost reports that are submitted by or
37 on behalf of contracted agency providers are required to include
38 information about agency staffing including health insurance, wages,
39 number of positions, and turnover.

1 (i) \$213,000 of the general fund—state appropriation for fiscal
2 year 2018, \$404,000 of the general fund—state appropriation for
3 fiscal year 2019, and \$415,000 of the general fund—federal
4 appropriation are provided solely for discharge case managers
5 stationed at the state psychiatric hospitals. Discharge case managers
6 will transition clients ready for hospital discharge into less
7 restrictive alternative community placements. The quick transition of
8 clients ready for discharge will free up bed capacity at the state
9 psychiatric hospitals.

10 (j) \$2,994,000 of the general fund—state appropriation for fiscal
11 year 2018, \$6,186,000 of the general fund—state appropriation for
12 fiscal year 2019, and \$9,039,000 of the general fund—federal
13 appropriation are provided solely to create 31 new community
14 alternative placement beds that prioritize the transition of clients
15 ready for discharge from the state psychiatric hospitals, but who
16 have additional long-term care or developmental disability needs.
17 Community alternative placement beds include enhanced service
18 facility beds, adult family home beds, skilled nursing facility beds,
19 shared supportive housing beds, assisted living facility beds, state
20 operated living facilities, and state operated living alternatives.
21 In development of bed capacity, the department shall consider the
22 complex needs of individuals waiting for discharge from the state
23 psychiatric hospitals. Creation of new community placement capacity
24 will reduce the length of stay for discharge due to hard to place
25 clients with complex needs. A reduction in length of stay will free
26 up bed capacity at the state hospitals.

27 (k) The department is authorized to establish limited exemption
28 criteria in rule to address RCW 74.39A.325 when a landline phone is
29 not available to the employee.

30 (2) INSTITUTIONAL SERVICES

| | | |
|----|--|---------------|
| 31 | General Fund—State Appropriation (FY 2018) | \$105,622,000 |
| 32 | General Fund—State Appropriation (FY 2019) | \$108,786,000 |
| 33 | General Fund—Federal Appropriation | \$198,906,000 |
| 34 | General Fund—Private/Local Appropriation | \$25,041,000 |
| 35 | TOTAL APPROPRIATION. | \$438,355,000 |

36 The appropriations in this subsection are subject to the
37 following conditions and limitations: Individuals receiving services
38 as supplemental security income (SSI) state supplemental payments

1 shall not become eligible for medical assistance under RCW 74.09.510
2 due solely to the receipt of SSI state supplemental payments.

3 (3) PROGRAM SUPPORT

| | | |
|---|--|-------------|
| 4 | General Fund—State Appropriation (FY 2018) | \$2,507,000 |
| 5 | General Fund—State Appropriation (FY 2019) | \$2,652,000 |
| 6 | General Fund—Federal Appropriation | \$3,023,000 |
| 7 | TOTAL APPROPRIATION. | \$8,182,000 |

8 (4) SPECIAL PROJECTS

| | | |
|----|--|-------------|
| 9 | General Fund—State Appropriation (FY 2018) | \$64,000 |
| 10 | General Fund—State Appropriation (FY 2019) | \$64,000 |
| 11 | General Fund—Federal Appropriation | \$1,092,000 |
| 12 | TOTAL APPROPRIATION. | \$1,220,000 |

13 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

| | | |
|----|--|-----------------|
| 15 | General Fund—State Appropriation (FY 2018) | \$1,113,760,000 |
| 16 | General Fund—State Appropriation (FY 2019) | \$1,217,680,000 |
| 17 | General Fund—Federal Appropriation | \$2,905,717,000 |
| 18 | General Fund—Private/Local Appropriation | \$37,000,000 |
| 19 | Traumatic Brain Injury Account—State Appropriation | \$2,044,000 |
| 20 | Skilled Nursing Facility Net Trust Fund—State | |
| 21 | Appropriation | \$133,360,000 |
| 22 | TOTAL APPROPRIATION. | \$5,409,561,000 |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) For purposes of implementing chapter 74.46 RCW, the weighted
26 average nursing facility payment rate shall not exceed \$197.08 for
27 fiscal year 2018 and shall not exceed \$204.94 for fiscal year 2019.

28 (a) The department shall provide a medicaid rate add-on to
29 reimburse the medicaid share of the skilled nursing facility safety
30 net assessment as a medicaid allowable cost. The nursing facility
31 safety net rate add-on may not be included in the calculation of the
32 annual statewide weighted average nursing facility payment rate.

33 (b) Beginning July 1, 2016, a nursing home provider's direct care
34 rate shall be set so that it does not exceed one hundred and eighteen
35 percent of its base year's direct care allowable costs except if the
36 provider is below the minimum staffing standard established in RCW
37 74.42.360(2).

1 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
2 43.135.055, the department is authorized to increase nursing
3 facility, assisted living facility, and adult family home fees as
4 necessary to fully support the actual costs of conducting the
5 licensure, inspection, and regulatory programs. The license fees may
6 not exceed the department's annual licensing and oversight activity
7 costs and shall include the department's cost of paying providers for
8 the amount of the license fee attributed to medicaid clients.

9 (a) The current annual renewal license fee for adult family homes
10 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed
11 beginning in fiscal year 2019. A processing fee of \$2,750 shall be
12 charged to each adult family home when the home is initially
13 licensed. This fee is nonrefundable. A processing fee of \$700 shall
14 be charged when adult family home providers file a change of
15 ownership application.

16 (b) The current annual renewal license fee for assisted living
17 facilities shall be \$106 per bed beginning in fiscal year 2018 and
18 \$106 per bed beginning in fiscal year 2019.

19 (c) The current annual renewal license fee for nursing facilities
20 shall be \$359 per bed beginning in fiscal year 2018 and \$359 per bed
21 beginning in fiscal year 2019.

22 (3) The department is authorized to place long-term care clients
23 residing in nursing homes and paid for with state only funds into
24 less restrictive community care settings while continuing to meet the
25 client's care needs.

26 (4) \$14,674,000 of the general fund—state appropriation for
27 fiscal year 2018, \$37,239,000 of the general fund—state appropriation
28 for fiscal year 2019, and \$55,716,000 of the general fund—federal
29 appropriation are provided solely for the implementation of the
30 agreement reached between the governor and the service employees
31 international union healthcare 775nw under the provisions of chapters
32 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

33 (5) \$4,833,000 of the general fund—state appropriation for fiscal
34 year 2018, \$13,413,000 of the general fund—state appropriation for
35 fiscal year 2019, and \$22,812,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 impacts of the agreement between the governor and the service
38 employees international union healthcare 775nw.

1 (6) Within the amounts appropriated in this section of the
2 general fund—state appropriation for fiscal years 2018 and 2019, the
3 department shall assist the legislature to continue the work of the
4 joint legislative executive committee on planning for aging and
5 disability issues that is established by this subsection.

6 (a) A joint legislative executive committee on aging and
7 disability is continued, with members as provided in this subsection.

8 (i) Four members of the senate, with the leaders of the two
9 largest caucuses each appointing two members. Four members of the
10 house of representatives, with the leaders of the two largest
11 caucuses each appointing two members;

12 (ii) A member from the office of the governor, appointed by the
13 governor;

14 (iii) The secretary of the department of social and health
15 services or his or her designee;

16 (iv) The director of the health care authority or his or her
17 designee;

18 (v) A member from disability rights Washington and a member from
19 the long-term care ombuds;

20 (vi) The insurance commissioner or his or her designee, who shall
21 serve as an ex officio member; and

22 (vii) Other agency directors or designees as necessary.

23 (b) The committee must make recommendations and continue to
24 identify key strategic actions to prepare for the aging of the
25 population in Washington, including state budget and policy options,
26 by conducting at least, but not limited to, the following tasks:

27 (i) Identify strategies to better serve the health care needs of
28 an aging population and people with disabilities to promote healthy
29 living and palliative care planning;

30 (ii) Identify policy options to create financing mechanisms for
31 long-term service and supports that allow individuals and families to
32 meet their needs for service;

33 (iii) Identify policies to promote financial security in
34 retirement, support people who wish to stay in the workplace longer,
35 and expand the availability of workplace retirement savings plans;

36 (iv) Identify implementation strategies for the Bree
37 collaborative palliative care and related guidelines;

38 (v) Review the regulation of continuing care retirement
39 communities and ways to protect those who reside in them, including
40 the consideration of effective disclosures to residents;

1 (vi) Identify the needs of older people and people with
2 disabilities for high quality public and private guardianship
3 services and information about assisted decision-making options;

4 (vii) Identify options for promoting client safety through
5 residential care services and consider methods of protecting older
6 people and people with disabilities from physical abuse and financial
7 exploitation; and

8 (viii) Identify other policy options and recommendations to help
9 communities adapt to the aging demographic in planning for housing,
10 land use, and transportation.

11 (c) Staff support for the committee shall be provided by the
12 office of program research, senate committee services, the office of
13 financial management, and the department of social and health
14 services.

15 (d) Within existing appropriations, the cost of meetings must be
16 paid jointly by the senate, house of representatives, and the office
17 of financial management. Joint committee expenditures are subject to
18 approval by the senate facilities and operations committee and the
19 house of representatives executive rules committee, or their
20 successor committees. The joint committee members may be reimbursed
21 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
22 and chapter 44.04 RCW as appropriate. Advisory committee members may
23 not receive compensation or reimbursement for travel and expenses.

24 (7) The department may authorize a one-time waiver of all or any
25 portion of the licensing and processing fees required under RCW
26 70.128.060 in any case in which the department determines that an
27 adult family home is being relicensed because of exceptional
28 circumstances, such as death or incapacity of a provider, and that to
29 require the full payment of the licensing and processing fees would
30 present a hardship to the applicant. In these situations the
31 department is also granted the authority to waive the required
32 residential administrator training for a period of 120 days if
33 necessary to ensure continuity of care during the relicensing
34 process.

35 (8) \$450,000 of the general fund—state appropriation for fiscal
36 year 2018, \$443,000 of the general fund—state appropriation for
37 fiscal year 2019, and \$896,000 of the general fund—federal
38 appropriation are provided solely for discharge case managers
39 stationed at the state psychiatric hospitals. Discharge case managers

1 will transition clients ready for hospital discharge into less
2 restrictive alternative community placements. The quick transition of
3 clients ready for discharge will free up bed capacity at the state
4 psychiatric hospitals.

5 (9) \$406,000 of the general fund—state appropriation for fiscal
6 year 2018, \$377,000 of the general fund—state appropriation for
7 fiscal year 2019, and \$778,000 of the general fund—federal
8 appropriation are provided solely for financial service specialists
9 stationed at the state psychiatric hospitals. Financial service
10 specialists will help to transition clients ready for hospital
11 discharge into alternative community placements. The quick transition
12 of clients ready for discharge will free up bed capacity at the state
13 hospitals.

14 (10) \$22,563,000 of the general fund—state appropriation for
15 fiscal year 2018, \$31,332,000 of the general fund—state appropriation
16 for fiscal year 2019, and \$27,530,000 of the general fund—federal
17 appropriation are provided solely to create 325 new community
18 alternative placement beds that prioritize the transition of clients
19 ready for discharge from the state psychiatric hospitals, but who
20 have additional long-term care or developmental disability needs.
21 Community alternative placement beds include enhanced service
22 facility beds, adult family home beds, skilled nursing facility beds,
23 shared supportive housing beds, assisted living facility beds, state
24 operated living facilities, and state operated living alternatives.
25 In development of bed capacity, the department shall consider the
26 complex needs of individuals waiting for discharge from the state
27 psychiatric hospitals. Creation of new community placement capacity
28 will reduce the length of stay for discharge due to hard to place
29 clients with complex needs. A reduction in length of stay will free
30 up bed capacity at the state hospitals.

31 (11) The department is authorized to establish limited exemption
32 criteria in rule to address RCW 74.39A.325 when a landline phone is
33 not available to the employee.

34 (12) In accordance with RCW 18.390.030, the biennial registration
35 fee for continuing care retirement communities shall be \$1,889 for
36 each facility.

37 (13) Within the existing funds provided, the department may hold
38 Medicaid nursing facility payment rates for Public Hospital District
39 providers in rural communities as defined under chapter 70.44 RCW to

1 a minimum of June 30, 2016 reimbursement levels. This action is
2 important to assure continued access to these essential services in
3 rural communities. Medicaid nursing facility payment rates for Public
4 Hospital District providers in rural communities compensated at June
5 30, 2016 reimbursement levels are not subject to RCW 74.46.561(10).

6 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES—ECONOMIC SERVICES PROGRAM**

| | | |
|----|---|-----------------|
| 8 | General Fund—State Appropriation (FY 2018) | \$434,639,000 |
| 9 | General Fund—State Appropriation (FY 2019) | \$446,717,000 |
| 10 | General Fund—Federal Appropriation | \$1,421,692,000 |
| 11 | General Fund—Private/Local Appropriation | \$5,144,000 |
| 12 | Carbon Pollution Reduction Account—State Appropriation. . | \$74,999,000 |
| 13 | TOTAL APPROPRIATION. | \$2,383,191,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1)(a) \$187,823,000 of the general fund—state appropriation for
17 fiscal year 2018, \$213,766,000 of the general fund—state
18 appropriation for fiscal year 2019, \$841,078,000 of the general fund—
19 federal appropriation, and the carbon pollution reduction account—
20 state appropriation are provided solely for all components of the
21 WorkFirst program. Within the amounts provided for the WorkFirst
22 program, the department may provide assistance using state-only funds
23 for families eligible for temporary assistance for needy families.
24 The department must create a WorkFirst budget structure that allows
25 for transparent tracking of budget units and subunits of expenditures
26 where these units and subunits are mutually exclusive from other
27 department budget units. The budget structure must include budget
28 units for the following: Cash assistance, child care, WorkFirst
29 activities, and administration of the program. Within these budget
30 units, the department must develop program index codes for specific
31 activities and develop allotments and track expenditures using these
32 codes. The department shall report to the office of financial
33 management and the relevant fiscal and policy committees of the
34 legislature prior to adopting a structure change.

35 (b) \$299,506,000 of the amounts in (a) of this subsection are
36 provided solely for assistance to clients, including grants,
37 diversion cash assistance, and additional diversion emergency
38 assistance including but not limited to assistance authorized under

1 RCW 74.08A.210. The department may use state funds to provide support
2 to working families that are eligible for temporary assistance for
3 needy families but otherwise not receiving cash assistance.

4 (c) \$183,006,000 of the amounts in (a) of this subsection are
5 provided solely for WorkFirst job search, education and training
6 activities, barrier removal services, limited English proficiency
7 services, and tribal assistance under RCW 74.08A.040. The department
8 must allocate this funding based on client outcomes and cost
9 effectiveness measures.

10 (d) \$548,328,000 of the amounts in (a) of this subsection are
11 provided solely for the working connections child care program under
12 RCW 43.215.135. Of the amounts provided in this subsection (1)(d),
13 \$4,053,000 of the appropriation for fiscal year 2018 and \$4,053,000
14 of the appropriation for fiscal year 2019 are provided for a base
15 rate increase, a rate increase for Family Friend and Neighbor
16 providers, covering an increase for health insurance premiums, and
17 increasing paid professional development days from three days to five
18 days. This funding is for the 2017-2019 collective bargaining
19 agreement covering family child care providers as set forth in
20 section 940 of this act. The amounts provided in this subsection (d)
21 are provided conditioned on the department of social and health
22 services and the department of early learning taking additional
23 actions to identify and reduce the backlog of overpayment cases
24 related to public assistance programs, including the working
25 connections child care program. The departments shall collaborate and
26 create a plan to triage overpayment cases in a manner that identifies
27 and prioritizes cases with large overpayments and likelihood of
28 fraudulent activity. The departments shall provide a quarterly report
29 to the appropriate policy and fiscal committees of the legislature
30 detailing the specific actions taken as a result of this subsection
31 (d).

32 (e) \$174,060,000 of the amounts in (a) of this subsection are
33 provided solely for WorkFirst and working connections child care
34 administration and overhead. Of amounts provided in this subsection
35 (1)(e).

36 (f) The amounts in (b) through (d) of this subsection shall be
37 expended for the programs and in the amounts specified. However, the
38 department may transfer up to 10 percent of funding between (b)
39 through (e) of this subsection. The department shall provide
40 notification prior to any transfer to the office of financial

1 management and to the appropriate legislative committees and the
2 legislative-executive WorkFirst oversight task force. The approval of
3 the director of financial management is required prior to any
4 transfer under this subsection.

5 (g) Beginning July 1, 2016, and each calendar quarter thereafter,
6 the department shall provide a maintenance of effort and
7 participation rate tracking report for temporary assistance for needy
8 families to the office of financial management, the appropriate
9 policy and fiscal committees of the legislature, and the legislative-
10 executive WorkFirst oversight task force. The report must detail the
11 following information for temporary assistance for needy families:

12 (i) An overview of federal rules related to maintenance of
13 effort, excess maintenance of effort, participation rates for
14 temporary assistance for needy families, and the child care
15 development fund as it pertains to maintenance of effort and
16 participation rates;

17 (ii) Countable maintenance of effort and excess maintenance of
18 effort, by source, provided for the previous federal fiscal year;

19 (iii) Countable maintenance of effort and excess maintenance of
20 effort, by source, for the current fiscal year, including changes in
21 countable maintenance of effort from the previous year;

22 (iv) The status of reportable federal participation rate
23 requirements, including any impact of excess maintenance of effort on
24 participation targets;

25 (v) Potential new sources of maintenance of effort and progress
26 to obtain additional maintenance of effort; and

27 (vi) A two-year projection for meeting federal block grant and
28 contingency fund maintenance of effort, participation targets, and
29 future reportable federal participation rate requirements.

30 (h) In the 2017-2019 fiscal biennium, it is the intent to provide
31 appropriations from the state general fund for the purposes of (b)
32 through (e) of this subsection if the department does not receive
33 additional federal temporary assistance for needy families
34 contingency funds in each fiscal year as assumed in the budget
35 outlook.

36 (2) \$1,657,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$1,657,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal
2 year 2018 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services; and
6 \$2,366,000 of the general fund—state appropriation for fiscal year
7 2019 is provided solely for employment services for refugees and
8 immigrants, of which \$1,774,000 is provided solely for the department
9 to pass through to statewide refugee and immigrant assistance
10 organizations for limited English proficiency pathway services.

11 (4) On December 1, 2015, and annually thereafter, the department
12 must report to the governor and the legislature on all sources of
13 funding available for both refugee and immigrant services and
14 naturalization services during the current fiscal year and the
15 amounts expended to date by service type and funding source. The
16 report must also include the number of clients served and outcome
17 data for the clients.

18 (5) To ensure expenditures remain within available funds
19 appropriated in this section, the legislature establishes the benefit
20 under the state food assistance program, pursuant to RCW 74.08A.120,
21 to be one hundred percent of the federal supplemental nutrition
22 assistance program benefit amount.

23 (6) The department shall review clients receiving services
24 through the aged, blind, or disabled assistance program, to determine
25 whether they would benefit from assistance in becoming naturalized
26 citizens, and thus be eligible to receive federal supplemental
27 security income benefits. Those cases shall be given high priority
28 for naturalization funding through the department.

29 (7) \$433,000 of the general fund—state appropriation for fiscal
30 year 2018, \$451,000 of the general fund—state appropriation for
31 fiscal year 2019, and \$6,451,000 of the general fund—federal
32 appropriation are provided solely for ESAR Architectural Development
33 and are subject to the conditions, limitations, and review provided
34 in section 949 of this act.

35 (8) The department shall continue the interagency agreement with
36 the department of veterans' affairs to establish a process for
37 referral of veterans who may be eligible for veterans' services. This
38 agreement must include out-stationing department of veterans' affairs

1 staff in selected community service office locations in King and
2 Pierce counties to facilitate applications for veterans' services.

3 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

| | | | |
|---|--|-----------|---------------|
| 5 | General Fund—State Appropriation (FY 2018) | | \$15,133,000 |
| 6 | General Fund—State Appropriation (FY 2019) | | \$16,045,000 |
| 7 | General Fund—Federal Appropriation | | \$97,328,000 |
| 8 | TOTAL APPROPRIATION. | | \$128,506,000 |

9 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES—SPECIAL COMMITMENT PROGRAM**

| | | | |
|----|--|-----------|--------------|
| 11 | General Fund—State Appropriation (FY 2018) | | \$46,780,000 |
| 12 | General Fund—State Appropriation (FY 2019) | | \$46,721,000 |
| 13 | TOTAL APPROPRIATION. | | \$93,501,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations: The special commitment center may use
16 funds appropriated in this subsection to purchase goods and supplies
17 through hospital group purchasing organizations when it is cost-
18 effective to do so.

19 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

| | | | |
|----|--|-----------|---------------|
| 21 | General Fund—State Appropriation (FY 2018) | | \$40,932,000 |
| 22 | General Fund—State Appropriation (FY 2019) | | \$39,059,000 |
| 23 | General Fund—Federal Appropriation | | \$40,459,000 |
| 24 | General Fund—Private/Local Appropriation | | \$654,000 |
| 25 | TOTAL APPROPRIATION. | | \$121,104,000 |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$500,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for a Washington state mentoring
31 organization to continue its public-private partnerships to provide
32 technical assistance and training to mentoring programs that serve
33 at-risk youth.

34 (2) \$3,719,000 of the general fund—state appropriation for fiscal
35 year 2018, \$2,004,000 of the general fund—state appropriation for

1 fiscal year 2019, and \$1,256,000 of the general fund—federal
2 appropriation are provided solely for the western state hospital
3 time, leave, and attendance system and are subject to the conditions,
4 limitations, and review provided in section 949 of this act.

5 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

| | | | |
|----|--|-----------|---------------|
| 7 | General Fund—State Appropriation (FY 2018) | | \$81,418,000 |
| 8 | General Fund—State Appropriation (FY 2019) | | \$82,267,000 |
| 9 | General Fund—Federal Appropriation | | \$69,956,000 |
| 10 | TOTAL APPROPRIATION. | | \$233,641,000 |

11 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY**

12 During the 2017-2019 fiscal biennium, the health care authority
13 shall provide support and data as required by the office of the state
14 actuary in providing the legislature with health care actuarial
15 analysis, including providing any information in the possession of
16 the health care authority or available to the health care authority
17 through contracts with providers, plans, insurers, consultants, or
18 any other entities contracting with the health care authority.

19 Information technology projects or investments and proposed
20 projects or investments impacting time capture, payroll and payment
21 processes and systems, eligibility, case management, and
22 authorization systems within the health care authority are subject to
23 technical oversight by the office of the chief information officer.

24 The health care authority shall not initiate any services that
25 require expenditure of state general fund moneys unless expressly
26 authorized in this act or other law. The health care authority may
27 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
28 federal moneys not anticipated in this act as long as the federal
29 funding does not require expenditure of state moneys for the program
30 in excess of amounts anticipated in this act. If the health care
31 authority receives unanticipated unrestricted federal moneys, those
32 moneys shall be spent for services authorized in this act or in any
33 other legislation providing appropriation authority, and an equal
34 amount of appropriated state general fund moneys shall lapse. Upon
35 the lapsing of any moneys under this subsection, the office of
36 financial management shall notify the legislative fiscal committees.
37 As used in this subsection, "unrestricted federal moneys" includes

1 block grants and other funds that federal law does not require to be
2 spent on specifically defined projects or matched on a formula basis
3 by state funds.

4 (1) MEDICAL ASSISTANCE

| | | |
|----|--|------------------|
| 5 | General Fund—State Appropriation (FY 2018) | \$2,663,827,000 |
| 6 | General Fund—State Appropriation (FY 2019) | \$2,815,426,000 |
| 7 | General Fund—Federal Appropriation | \$13,800,434,000 |
| 8 | General Fund—Private/Local Appropriation | \$318,928,000 |
| 9 | Emergency Medical Services and Trauma Care Systems | |
| 10 | Trust Account—State Appropriation | \$15,086,000 |
| 11 | Hospital Safety Net Assessment Account—State | |
| 12 | Appropriation | \$692,013,000 |
| 13 | Medicaid Fraud Penalty Account—State Appropriation | \$18,825,000 |
| 14 | Dedicated Marijuana Account—State Appropriation | |
| 15 | (FY 2018) | \$44,840,000 |
| 16 | Dedicated Marijuana Account—State Appropriation | |
| 17 | (FY 2019) | \$46,152,000 |
| 18 | Medical Aid Account—State Appropriation | \$528,000 |
| 19 | Criminal Justice Treatment Account—State Appropriation | \$12,978,000 |
| 20 | Problem Gambling Account—State Appropriation | \$1,453,000 |
| 21 | TOTAL APPROPRIATION | \$20,430,490,000 |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (a) Sufficient amounts are appropriated in this subsection to
25 implement the medicaid expansion as defined in the social security
26 act, section 1902(a)(10)(A)(i)(VIII).

27 (b) Medicaid payment rates, as calculated by the health care
28 authority pursuant to the appropriations in this act, bear a
29 reasonable relationship to the costs incurred by efficiently and
30 economically operated facilities for providing quality services and
31 will be sufficient to enlist enough providers so that care and
32 services are available to the extent that such care and services are
33 available to the general population in the geographic area. The
34 legislature finds that the cost reports, payment data from the
35 federal government, historical utilization, economic data, and
36 clinical input constitute reliable data upon which to determine the
37 payment rates.

38 (c) Based on quarterly expenditure reports and caseload
39 forecasts, if the health care authority estimates that expenditures

1 for the medical assistance program will exceed the appropriations,
2 the health care authority shall take steps including but not limited
3 to reduction of rates or elimination of optional services to reduce
4 expenditures so that total program costs do not exceed the annual
5 appropriation authority.

6 (d) In determining financial eligibility for medicaid-funded
7 services, the health care authority is authorized to disregard
8 recoveries by Holocaust survivors of insurance proceeds or other
9 assets, as defined in RCW 48.104.030.

10 (e) It is in the state's interest for Harborview medical center
11 to remain an economically viable component of the state's health care
12 system.

13 (f) When a person is ineligible for medicaid solely by reason of
14 residence in an institution for mental diseases, the health care
15 authority shall provide the person with the same benefits as he or
16 she would receive if eligible for medicaid, using state-only funds to
17 the extent necessary.

18 (g) \$4,261,000 of the general fund—state appropriation for fiscal
19 year 2018, \$4,261,000 of the general fund—state appropriation for
20 fiscal year 2019, and \$8,522,000 of the general fund—federal
21 appropriation are provided solely for low-income disproportionate
22 share hospital payments.

23 (h) Within the amounts appropriated in this section, the health
24 care authority shall provide disproportionate share hospital payments
25 to hospitals that provide services to children in the children's
26 health program who are not eligible for services under Title XIX or
27 XXI of the federal social security act due to their citizenship
28 status.

29 (i) \$6,000,000 of the general fund—federal appropriation is
30 provided solely for supplemental payments to nursing homes operated
31 by public hospital districts. The public hospital district shall be
32 responsible for providing the required nonfederal match for the
33 supplemental payment, and the payments shall not exceed the maximum
34 allowable under federal rules. It is the legislature's intent that
35 the payments shall be supplemental to and shall not in any way offset
36 or reduce the payments calculated and provided in accordance with
37 part E of chapter 74.46 RCW. It is the legislature's further intent
38 that costs otherwise allowable for rate-setting and settlement
39 against payments under chapter 74.46 RCW shall not be disallowed

1 solely because such costs have been paid by revenues retained by the
2 nursing home from these supplemental payments. The supplemental
3 payments are subject to retrospective interim and final cost
4 settlements based on the nursing homes' as-filed and final medicare
5 cost reports. The timing of the interim and final cost settlements
6 shall be at the health care authority's discretion. During either the
7 interim cost settlement or the final cost settlement, the health care
8 authority shall recoup from the public hospital districts the
9 supplemental payments that exceed the medicaid cost limit and/or the
10 medicare upper payment limit. The health care authority shall apply
11 federal rules for identifying the eligible incurred medicaid costs
12 and the medicare upper payment limit.

13 (j) The health care authority shall continue the inpatient
14 hospital certified public expenditures program for the 2017-2019
15 fiscal biennium. The program shall apply to all public hospitals,
16 including those owned or operated by the state, except those
17 classified as critical access hospitals or state psychiatric
18 institutions. The health care authority shall submit reports to the
19 governor and legislature by November 1, 2017, and by November 1,
20 2018, that evaluate whether savings continue to exceed costs for this
21 program. If the certified public expenditures (CPE) program in its
22 current form is no longer cost-effective to maintain, the health care
23 authority shall submit a report to the governor and legislature
24 detailing cost-effective alternative uses of local, state, and
25 federal resources as a replacement for this program. During fiscal
26 year 2018 and fiscal year 2019, hospitals in the program shall be
27 paid and shall retain one hundred percent of the federal portion of
28 the allowable hospital cost for each medicaid inpatient fee-for-
29 service claim payable by medical assistance and one hundred percent
30 of the federal portion of the maximum disproportionate share hospital
31 payment allowable under federal regulations. Inpatient medicaid
32 payments shall be established using an allowable methodology that
33 approximates the cost of claims submitted by the hospitals. Payments
34 made to each hospital in the program in each fiscal year of the
35 biennium shall be compared to a baseline amount. The baseline amount
36 will be determined by the total of: (i) The inpatient claim payment
37 amounts that would have been paid during the fiscal year had the
38 hospital not been in the CPE program based on the reimbursement rates
39 developed, implemented, and consistent with policies approved in the
40 2017-2019 biennial operating appropriations act and in effect on July

1 1, 2017; (ii) one-half of the indigent assistance disproportionate
2 share hospital payment amounts paid to and retained by each hospital
3 during fiscal year 2005; and (iii) all of the other disproportionate
4 share hospital payment amounts paid to and retained by each hospital
5 during fiscal year 2005 to the extent the same disproportionate share
6 hospital programs exist in the 2017-2019 fiscal biennium. If payments
7 during the fiscal year exceed the hospital's baseline amount, no
8 additional payments will be made to the hospital except the federal
9 portion of allowable disproportionate share hospital payments for
10 which the hospital can certify allowable match. If payments during
11 the fiscal year are less than the baseline amount, the hospital will
12 be paid a state grant equal to the difference between payments during
13 the fiscal year and the applicable baseline amount. Payment of the
14 state grant shall be made in the applicable fiscal year and
15 distributed in monthly payments. The grants will be recalculated and
16 redistributed as the baseline is updated during the fiscal year. The
17 grant payments are subject to an interim settlement within eleven
18 months after the end of the fiscal year. A final settlement shall be
19 performed. To the extent that either settlement determines that a
20 hospital has received funds in excess of what it would have received
21 as described in this subsection, the hospital must repay the excess
22 amounts to the state when requested. \$15,965,000 of the general fund—
23 state appropriation for fiscal year 2018 and \$18,389,000 of the
24 general fund—state appropriation for fiscal year 2019 are provided
25 solely for state grants for the participating hospitals.

26 (k) The health care authority shall seek public-private
27 partnerships and federal funds that are or may become available to
28 provide on-going support for outreach and education efforts under the
29 federal children's health insurance program reauthorization act of
30 2009.

31 (l) The health care authority shall target funding for maternity
32 support services towards pregnant women with factors that lead to
33 higher rates of poor birth outcomes, including hypertension, a
34 preterm or low birth weight birth in the most recent previous birth,
35 a cognitive deficit or developmental disability, substance abuse,
36 severe mental illness, unhealthy weight or failure to gain weight,
37 tobacco use, or African American or Native American race. The health
38 care authority shall prioritize evidence-based practices for delivery
39 of maternity support services. To the extent practicable, the health
40 care authority shall develop a mechanism to increase federal funding

1 for maternity support services by leveraging local public funding for
2 those services.

3 (m) Managed care contracts must incorporate accountability
4 measures that monitor patient health and improved health outcomes,
5 and shall include an expectation that each patient receive a wellness
6 examination that documents the baseline health status and allows for
7 monitoring of health improvements and outcome measures.

8 (n) Sufficient amounts are appropriated in this section for the
9 authority to provide an adult dental benefit.

10 (o) The health care authority shall coordinate with the
11 department of social and health services to provide referrals to the
12 Washington health benefit exchange for clients that will be
13 ineligible for medicaid.

14 (p) To facilitate a single point of entry across public and
15 medical assistance programs, and to maximize the use of federal
16 funding, the health care authority, the department of social and
17 health services, and the health benefit exchange will coordinate
18 efforts to expand HealthPlanfinder access to public assistance and
19 medical eligibility staff. The health care authority shall complete
20 medicaid applications in the HealthPlanfinder for households
21 receiving or applying for medical assistance benefits.

22 (q) \$90,000 of the general fund—state appropriation for fiscal
23 year 2018, \$90,000 of the general fund—state appropriation for fiscal
24 year 2019, and \$180,000 of the general fund—federal appropriation are
25 provided solely to continue operation by a nonprofit organization of
26 a toll-free hotline that assists families to learn about and enroll
27 in the apple health for kids program.

28 (r) The appropriations in this section reflect savings and
29 efficiencies by transferring children receiving medical care provided
30 through fee-for-service to medical care provided through managed
31 care.

32 (s) Within the amounts appropriated in this section, the
33 authority shall reimburse for primary care services provided by
34 naturopathic physicians.

35 (t) Within the amounts appropriated in this section, the
36 authority shall continue to provide coverage for pregnant teens that
37 qualify under existing pregnancy medical programs, but whose
38 eligibility for pregnancy related services would otherwise end due to

1 the application of the new modified adjusted gross income eligibility
2 standard.

3 (u) Sufficient amounts are appropriated in this section to remove
4 the mental health visit limit and to provide the shingles vaccine and
5 screening, brief intervention, and referral to treatment benefits
6 that are available in the medicaid alternative benefit plan in the
7 classic medicaid benefit plan.

8 (v) The authority shall use revenue appropriated from the
9 dedicated marijuana fund for contracts with community health centers
10 under RCW 69.50.540 in lieu of general fund—state payments to
11 community health centers for services provided to medical assistance
12 clients, and it is the intent of the legislature that this policy
13 will be continued in subsequent fiscal biennia.

14 (w) The authority shall submit reports to the governor and the
15 legislature by September 15, 2018, and by September 15, 2019, that
16 delineate the number of individuals in medicaid managed care, by
17 carrier, age, gender, and eligibility category, receiving
18 preventative services and vaccinations. The reports should include
19 baseline and benchmark information from the previous two fiscal years
20 and should be inclusive of, but not limited to, services recommended
21 under the United States preventative services task force, advisory
22 committee on immunization practices, early and periodic screening,
23 diagnostic, and treatment (EPSDT) guidelines, and other relevant
24 preventative and vaccination medicaid guidelines and requirements.

25 (x) \$140,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$140,000 of the general fund—federal appropriation are
27 provided solely for the health care authority to develop a state
28 inpatient psychiatric managed care capitation risk model. The model
29 shall be submitted to the governor and appropriate committees of the
30 legislature by October 1, 2017. The model must integrate inpatient
31 psychiatric hospitals services into the managed care capitation rate,
32 including commitments for medicaid and nonmedicaid covered
33 individuals. The model should phase-in the financial risk such that
34 managed care organizations bear full financial risk for civil
35 inpatient psychiatric hospital commitments beginning January 2020.

36 (y) The health care authority shall evaluate adding a tele-
37 psychiatry consultation benefit for medicaid covered individuals. The
38 authority shall submit a report with the cost associated with adding

1 such a benefit to the governor and appropriate committees of the
2 legislature by October 1, 2017.

3 (z) Beginning July 1, 2017, new psychiatric hospitals and units
4 with more than 200 medicaid psychiatric days will be eligible for
5 provider-specific per diem rates. In collaboration with the state
6 hospital association, the authority shall develop and implement a
7 process to review hospital cost report information for new, in-state
8 hospital psychiatric inpatient services that have not had provider
9 specific costs and determine the hospital-specific per diem rate as
10 currently defined for existing providers of psychiatric inpatient
11 services. The authority shall also develop and implement a process to
12 update the per diem rates for existing providers of psychiatric
13 inpatient services using more recent cost data. All updated per diem
14 rates for new and existing providers will be adjusted in order to
15 achieve target aggregate expenditures.

16 (aa) \$13,761,000 of the general fund—state appropriation for
17 fiscal year 2018, \$13,761,000 of the general fund—state appropriation
18 for fiscal year 2019, and \$14,818,000 of the general fund—federal
19 appropriation are provided for behavioral health organizations
20 receiving funds for community hospitals or evaluation and treatment
21 center beds under (k) of this subsection.

22 (bb) \$81,180,000 of the general fund—state appropriation for
23 fiscal year 2018 and \$81,180,000 of the general fund—state
24 appropriation for fiscal year 2019 are provided solely for persons
25 and services not covered by the medicaid program. To the extent
26 possible, levels of behavioral health organization spending shall be
27 maintained in the following priority order: Crisis and commitment
28 services; community inpatient services; and residential care
29 services, including personal care and emergency housing assistance.

30 (cc) The authority is authorized to continue to contract
31 directly, rather than through contracts with behavioral health
32 organizations for children's long-term inpatient facility services.

33 (dd) \$750,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$750,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely to continue performance-based
36 incentive contracts to provide appropriate community support services
37 for individuals with severe mental illness who were discharged from
38 the state hospitals as part of the expanding community services
39 initiative. These funds will be used to enhance community residential

1 and support services provided by behavioral health organizations
2 through other state and federal funding.

3 (ee) \$1,125,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$1,125,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for the
6 Spokane county regional behavioral health organization to implement
7 services to reduce utilization and the census at eastern state
8 hospital. Such services shall include:

9 (i) High intensity treatment team for persons who are high
10 utilizers of psychiatric inpatient services, including those with co-
11 occurring disorders and other special needs;

12 (ii) Crisis outreach and diversion services to stabilize in the
13 community individuals in crisis who are at risk of requiring
14 inpatient care or jail services;

15 (iii) Mental health services provided in nursing facilities to
16 individuals with dementia, and consultation to facility staff
17 treating those individuals; and

18 (iv) Services at the sixteen-bed evaluation and treatment
19 facility.

20 At least annually, the Spokane county regional behavioral health
21 organization shall assess the effectiveness of these services in
22 reducing utilization at eastern state hospital, identify services
23 that are not optimally effective, and modify those services to
24 improve their effectiveness.

25 (ff) \$1,204,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$1,204,000 of the general fund—state
27 appropriation for fiscal year 2019 are provided solely to reimburse
28 Pierce and Spokane counties for the cost of conducting 180-day
29 commitment hearings at the state psychiatric hospitals.

30 (gg) Behavioral health organizations may use local funds to earn
31 additional federal medicaid match, provided the locally matched rate
32 does not exceed the upper-bound of their federally allowable rate
33 range, and provided that the enhanced funding is used only to provide
34 medicaid state plan or waiver services to medicaid clients.
35 Additionally, behavioral health organizations may use a portion of
36 the state funds allocated in accordance with (e) of this subsection
37 to earn additional medicaid match, but only to the extent that the
38 application of such funds to medicaid services does not diminish the
39 level of crisis and commitment, community inpatient, residential

1 care, and outpatient services presently available to persons not
2 eligible for medicaid.

3 (hh) \$2,291,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$2,291,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for mental
6 health services for mentally ill offenders while confined in a county
7 or city jail and for facilitating access to programs that offer
8 mental health services upon release from confinement.

9 (ii) Within the amounts appropriated in this section, funding is
10 provided for the authority to develop and phase in intensive mental
11 health services for high needs youth consistent with the settlement
12 agreement in *T.R. v. Dreyfus and Porter*.

13 (jj) \$11,405,000 of the general fund—state appropriation for
14 fiscal year 2018, \$11,405,000 of the general fund—state appropriation
15 for fiscal year 2019, and \$17,680,000 of the general fund—federal
16 appropriation are provided solely for enhancement of community mental
17 health services. The authority must contract these funds for the
18 operation of community programs in which the authority determines
19 there is a need for capacity that allows individuals to be diverted
20 or transitioned from the state hospitals including but not limited
21 to: (i) Community hospital or free standing evaluation and treatment
22 services providing short-term detention and commitment services under
23 the involuntary treatment act to be located in the geographic areas
24 of the King county behavioral health organization, the Spokane county
25 regional behavioral health organization, and the Thurston Mason
26 behavioral health organization; (ii) one new full program of an
27 assertive community treatment team in the King county behavioral
28 health organization and two new half programs of assertive community
29 treatment teams in the Spokane county regional behavioral health
30 organization and the Pierce behavioral health organization; and (iii)
31 three new recovery support services programs in the Great Rivers
32 behavioral health organization, the greater Columbia behavioral
33 health organization, and the north sound behavioral health
34 organization. In contracting for community evaluation and treatment
35 services, the authority may not use these resources in facilities
36 that meet the criteria to be classified under federal law as
37 institutions for mental diseases. If the authority is unable to come
38 to a contract agreement with a designated behavioral health
39 organization for any of the services identified above, it may

1 consider contracting for that service in another behavioral health
2 organization that has the need for such service.

3 (kk) The authority must establish minimum and maximum funding
4 levels for all reserves allowed under behavioral health organization
5 contracts and insert contract language that clearly states the
6 requirements and limitations. The authority must monitor and ensure
7 that behavioral health organization reserves do not exceed maximum
8 levels. The authority must monitor behavioral health organization
9 revenue and expenditure reports and must require a behavioral health
10 organization to submit a corrective action plan on how it will spend
11 its excess reserves within a reasonable period of time, when its
12 reported reserves exceed maximum levels established under the
13 contract. The authority must review and approve such plans and
14 monitor to ensure compliance. If the authority determines that a
15 behavioral health organization has failed to provide an adequate
16 excess reserve corrective action plan or is not complying with an
17 approved plan, the authority must reduce payments to the behavioral
18 health organization in accordance with remedial actions provisions
19 included in the contract. These reductions in payments must continue
20 until the authority determines that the behavioral health
21 organization has come into substantial compliance with an approved
22 excess reserve corrective action plan.

23 (ll) \$2,286,000 of the general fund—state appropriation for
24 fiscal year 2019 and \$1,341,000 of the general fund—federal
25 appropriation are provided solely to establish two new crisis walk-in
26 centers in two high population areas. These new centers will allow
27 individuals in mental health crisis to stay up to 23 hours under
28 observation. Services in crisis walk-in centers may include crisis
29 stabilization and intervention, individual counseling, peer support,
30 medication management, education, and referral assistance. The
31 authority shall coordinate placement of crisis walk-in centers to
32 maximize coverage and to avoid potential duplication of crisis
33 services. The authority shall monitor each center's effectiveness at
34 lowering the rate of state psychiatric hospital admissions.

35 (mm) \$1,856,000 of the general fund—state appropriation for
36 fiscal year 2018, \$1,856,000 of the general fund—state appropriation
37 for fiscal year 2019, and \$1,238,000 of the general fund—federal
38 appropriation are provided solely to add an additional three mobile
39 crisis teams to enable more timely and effective responses to

1 individuals in crisis for whom relocation to a facility may prevent
2 successful intervention. Mobile crisis teams provide access to
3 behavioral health professionals with different skill sets who can
4 address the needs of individuals in crisis and diffuse a crisis
5 situation before it escalates to a point at which an individual may
6 need to be hospitalized or jailed.

7 (nn) \$1,381,000 of the general fund—state appropriation for
8 fiscal year 2018 and \$1,381,000 of the general fund—state
9 appropriation for fiscal year 2019 are provided solely to increase
10 the Housing and Recovery through Peer Services (HARPS) program by two
11 additional teams. These teams provide guidance delivered by peers who
12 not only assist in securing housing for an individual but also
13 provide strategies to maintain housing and referrals for other needed
14 services. The HARPS program will help prevent readmission to the
15 state psychiatric hospitals and will reduce the length of stay by
16 helping individuals ready for discharge to find housing in the
17 community.

18 (oo) \$446,000 of the general fund—state appropriation for fiscal
19 year 2018, \$446,000 of the general fund—state appropriation for
20 fiscal year 2019, and \$178,000 of the general fund—federal
21 appropriation are provided solely for the University of Washington's
22 evidence-based practice institute which supports the identification,
23 evaluation, and implementation of evidence-based or promising
24 practices. The institute must work with the authority to develop a
25 plan to seek private, federal, or other grant funding in order to
26 reduce the need for state general funds.

27 (pp) Within the amounts appropriated in this section, the
28 authority may contract with the University of Washington and
29 community-based providers for the provision of the parent-child
30 assistance program or other specialized chemical dependency case
31 management providers for pregnant, post-partum, and parenting women.
32 For all contractors: (i) Service and other outcome data must be
33 provided to the authority by request; and (ii) indirect charges for
34 administering the program shall not exceed ten percent of the total
35 contract amount.

36 (qq) In accordance with RCW 70.96A.090 and 43.135.055, the
37 authority is authorized to adopt fees for the review and approval of
38 treatment programs in fiscal years 2018 and 2019 as necessary to
39 support the costs of the regulatory program. The authority's fee

1 schedule shall have differential rates for providers with proof of
2 accreditation from organizations that the authority has determined to
3 have substantially equivalent standards to those of the authority,
4 including but not limited to the joint commission on accreditation of
5 health care organizations, the commission on accreditation of
6 rehabilitation facilities, and the council on accreditation. To
7 reflect the reduced costs associated with regulation of accredited
8 programs, the authority's fees for organizations with such proof of
9 accreditation must reflect the lower cost of licensing for these
10 programs than for other organizations which are not accredited.

11 (rr) \$3,500,000 of the general fund—federal appropriation (from
12 the substance abuse prevention and treatment federal block grant) is
13 provided solely for the continued funding of existing county drug and
14 alcohol use prevention programs.

15 (ss) \$200,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2018 and \$200,000 of the dedicated
17 marijuana account—state appropriation for fiscal year 2019 are
18 provided solely for a contract with the Washington state institute
19 for public policy to conduct cost-benefit evaluations of the
20 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
21 502).

22 (tt) \$500,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2018 and \$500,000 of the dedicated
24 marijuana account—state appropriation for fiscal year 2019 are
25 provided solely to design and administer the Washington state healthy
26 youth survey and the Washington state young adult behavioral health
27 survey.

28 (uu) \$396,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2018 and \$396,000 of the dedicated
30 marijuana account—state appropriation for fiscal year 2019 are
31 provided solely for increasing services to pregnant and parenting
32 women provided through the parent child assistance program.

33 (vv) \$250,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2018 and \$250,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2019 are
36 provided solely for a grant to the office of superintendent of public
37 instruction to provide life skills training to children and youth in
38 schools that are in high needs communities.

1 (ww) \$386,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2018 and \$386,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2019 are
4 provided solely to increase prevention and treatment services
5 provided by tribes to children and youth.

6 (xx) \$2,684,000 of the dedicated marijuana account—state
7 appropriation for fiscal year 2018, \$2,684,000 of the dedicated
8 marijuana account—state appropriation for fiscal year 2019, and
9 \$1,900,000 of the general fund—federal appropriation are provided
10 solely to increase residential treatment services for children and
11 youth.

12 (yy) \$250,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2018 and \$250,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2019 are
15 provided solely for training and technical assistance for the
16 implementation of evidence based, research based, and promising
17 programs which prevent or reduce substance use disorders.

18 (zz) \$2,434,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2018 and \$2,434,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2019 are
21 provided solely for expenditure into the home visiting services
22 account.

23 (aaa) \$2,500,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2018 and \$2,500,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2019 are
26 provided solely for grants to community-based programs that provide
27 prevention services or activities to youth, including programs for
28 school-based resource officers. These funds must be utilized in
29 accordance with RCW 69.50.540.

30 (bbb) Within the amounts provided in this section, behavioral
31 health organizations must provide outpatient chemical dependency
32 treatment for offenders enrolled in the medicaid program who are
33 supervised by the department of corrections pursuant to a term of
34 community supervision beginning in April 2016. Effective April 1,
35 2016, contracts with behavioral health organizations must require
36 that behavioral health organizations include in their provider
37 network specialized expertise in the provision of manualized,
38 evidence-based chemical dependency treatment services for offenders.
39 The department of corrections and the health care authority must

1 develop a memorandum of understanding for department of corrections
2 offenders on active supervision who are medicaid eligible and meet
3 medical necessity for outpatient substance use disorder treatment.
4 The agreement will ensure that treatment services provided are
5 coordinated, do not result in duplication of services, and maintain
6 access and quality of care for the individuals being served. The
7 authority must provide all necessary data, access, and reports to the
8 department of corrections for all department of corrections offenders
9 that receive medicaid paid services.

10 (ccc) \$100,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for parenting education services
13 focused on pregnant and parenting women.

14 (ddd) Within existing appropriations, the authority shall
15 prioritize the prevention and treatment of intravenous opiate-based
16 drug use.

17 (eee) \$500,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely to increase funding for
20 substance abuse treatment and support services for offenders and to
21 support drug courts.

22 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
23 PROGRAMS

24 State Health Care Authority Administrative Account—State
25 Appropriation \$34,333,000

26 The appropriation in this subsection is subject to the following
27 conditions and limitations:

28 (a) The authority and the public employees' benefits board shall
29 consult with the Washington state institute for public policy on the
30 cost-effectiveness of the wellness plan and any changes to the plan
31 that can be made to increase the health care efficiency of the
32 wellness plan.

33 (b) The authority and the public employees' benefits board shall
34 ensure that procurement for employee health benefits during the
35 2017-2019 fiscal biennium is consistent with the funding limitations
36 provided in part 9 of this act.

37 (3) HEALTH BENEFIT EXCHANGE
38 General Fund—State Appropriation (FY 2018) \$5,184,000

| | | |
|---|---|---------------|
| 1 | General Fund—State Appropriation (FY 2019) | \$5,184,000 |
| 2 | General Fund—Federal Appropriation | \$49,434,000 |
| 3 | Health Benefit Exchange Account—State Appropriation | \$61,639,000 |
| 4 | TOTAL APPROPRIATION. | \$121,441,000 |

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) The receipt and use of medicaid funds provided to the health
8 benefit exchange from the health care authority are subject to
9 compliance with state and federal regulations and policies governing
10 the Washington apple health programs, including timely and proper
11 application, eligibility, and enrollment procedures.

12 (b) The authority shall require the exchange to submit to the
13 authority and the appropriate committees of the legislature by
14 September 30, 2017, and September 30, 2018, a detailed report
15 including:

16 (i) Salaries of all current employees of the exchange, including
17 starting salary, any increases received, and the basis for any
18 increases; and

19 (ii) Salary, overtime, and compensation policies for staff of the
20 exchange.

21 (c) The authority shall require the exchange to submit to the
22 authority and the appropriate committees of the legislature on a
23 monthly basis:

24 (i) A report of all expenses; and

25 (ii) Beginning and ending fund balances, by fund source; and

26 (iii) Any contracts or contract amendments signed by the
27 exchange; and

28 (iv) An accounting of staff required to operate the exchange
29 broken out by full time equivalent positions, contracted employees,
30 temporary staff, and any other relevant designation that indicates
31 the staffing level of the exchange.

32 (d)(i) By July 30 and January 30 of each year, the authority
33 shall make a payment of half the general fund—state appropriation and
34 half the health benefit exchange account—state appropriation to the
35 health benefit exchange.

36 (ii) The exchange shall monitor actual to projected revenues and
37 make necessary adjustments in expenditures or carrier assessments to
38 ensure expenditures do not exceed actual revenues.

1 (iii) Payments made from general fund—state appropriation and
 2 health benefit exchange account—state appropriation shall be
 3 available for expenditure for no longer than the period of the
 4 appropriation from which it was made. When the actual cost of
 5 materials and services have been fully determined, and in no event
 6 later than the lapsing of the appropriation, any unexpended balance
 7 of the payment shall be returned to the authority for credit to the
 8 fund or account from which it was made, and under no condition shall
 9 expenditures exceed actual revenue.

10 NEW SECTION. **Sec. 213. FOR THE HUMAN RIGHTS COMMISSION**

| | | |
|----|--|-------------|
| 11 | General Fund—State Appropriation (FY 2018) | \$2,349,000 |
| 12 | General Fund—State Appropriation (FY 2019) | \$2,419,000 |
| 13 | General Fund—Federal Appropriation | \$2,456,000 |
| 14 | TOTAL APPROPRIATION. | \$7,224,000 |

15 NEW SECTION. **Sec. 214. FOR THE BOARD OF INDUSTRIAL INSURANCE**
 16 **APPEALS**

| | | |
|----|---|--------------|
| 17 | Worker and Community Right-to-Know Account—State | |
| 18 | Appropriation | \$10,000 |
| 19 | Accident Account—State Appropriation | \$22,818,000 |
| 20 | Medical Aid Account—State Appropriation | \$22,818,000 |
| 21 | TOTAL APPROPRIATION. | \$45,646,000 |

22 NEW SECTION. **Sec. 215. FOR THE CRIMINAL JUSTICE TRAINING**
 23 **COMMISSION**

| | | |
|----|--|--------------|
| 24 | General Fund—State Appropriation (FY 2018) | \$18,740,000 |
| 25 | General Fund—State Appropriation (FY 2019) | \$18,759,000 |
| 26 | General Fund—Private/Local Appropriation | \$7,294,000 |
| 27 | Death Investigations Account—State Appropriation | \$148,000 |
| 28 | Municipal Criminal Justice Assistance Account—State | |
| 29 | Appropriation | \$460,000 |
| 30 | Washington Auto Theft Prevention Authority Account—State | |
| 31 | Appropriation | \$8,167,000 |
| 32 | 24/7 Sobriety Account—State Appropriation | \$30,000 |
| 33 | TOTAL APPROPRIATION. | \$53,598,000 |

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

1 (1) \$5,000,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$5,000,000 of the general fund—state appropriation for
3 fiscal year 2017, are provided to the Washington association of
4 sheriffs and police chiefs solely to verify the address and residency
5 of registered sex offenders and kidnapping offenders under RCW
6 9A.44.130. The association may use no more than \$50,000 per fiscal
7 year of the amounts provided on program management activities.

8 (2) \$605,280 of the general fund—local appropriation is provided
9 solely to purchase ammunition for the basic law enforcement academy.
10 Jurisdictions shall reimburse to the criminal justice training
11 commission the costs of ammunition, based on the average cost of
12 ammunition per cadet, for cadets that they enroll in the basic law
13 enforcement academy.

14 (3) The criminal justice training commission may not run a basic
15 law enforcement academy class of fewer than 30 students.

16 (4) \$100,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for a school safety program. The
19 commission, in collaboration with the school safety center advisory
20 committee, shall provide the school safety training for all school
21 administrators and school safety personnel hired after the effective
22 date of this section.

23 (5) \$96,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$96,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the school safety center
26 within the commission. The safety center shall act as an information
27 dissemination and resource center when an incident occurs in a school
28 district in Washington or in another state, coordinate activities
29 relating to school safety, and review and approve manuals and
30 curricula used for school safety models and training. Through an
31 interagency agreement, the commission shall provide funding for the
32 office of the superintendent of public instruction to continue to
33 develop and maintain a school safety information web site. The school
34 safety center advisory committee shall develop and revise the
35 training program, using the best practices in school safety, for all
36 school safety personnel. The commission shall provide research-
37 related programs in school safety and security issues beneficial to
38 both law enforcement and schools.

| | | |
|---|---|---------------|
| 1 | Medical Aid Account—Federal Appropriation | \$3,739,000 |
| 2 | Plumbing Certificate Account—State Appropriation | \$1,895,000 |
| 3 | Pressure Systems Safety Account—State Appropriation | \$4,478,000 |
| 4 | Construction Registration Inspection Account—State | |
| 5 | Appropriation | \$19,128,000 |
| 6 | TOTAL APPROPRIATION. | \$798,103,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$8,421,000 of the accident account—state
9 appropriation and \$8,242,000 of the medical aid account—state
10 appropriation are provided solely to business transformation and are
11 subject to the conditions, limitations, and review provided in
12 section 949 of this act.

13 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 (1) HEADQUARTERS

| | | |
|----|--|-------------|
| 15 | General Fund—State Appropriation (FY 2018) | \$1,923,000 |
| 16 | General Fund—State Appropriation (FY 2019) | \$1,955,000 |
| 17 | Charitable, Educational, Penal, and Reformatory | |
| 18 | Institutions Account—State Appropriation | \$10,000 |
| 19 | TOTAL APPROPRIATION. | \$3,888,000 |

20 (2) FIELD SERVICES

| | | |
|----|--|--------------|
| 21 | General Fund—State Appropriation (FY 2018) | \$6,113,000 |
| 22 | General Fund—State Appropriation (FY 2019) | \$6,210,000 |
| 23 | General Fund—Federal Appropriation | \$3,778,000 |
| 24 | General Fund—Private/Local Appropriation | \$4,839,000 |
| 25 | Veteran Estate Management Account—Private/Local | |
| 26 | Appropriation | \$672,000 |
| 27 | TOTAL APPROPRIATION. | \$21,612,000 |

28 The appropriations in this subsection are subject to the
29 following conditions and limitations: \$300,000 of the general fund—
30 state appropriation for fiscal year 2018 and \$300,000 of the general
31 fund—state appropriation for fiscal year 2019 are provided solely to
32 provide crisis and emergency relief and education, training, and
33 employment assistance to veterans and their families in their
34 communities through the veterans innovation program.

35 (3) INSTITUTIONAL SERVICES

| | | |
|----|--|-------------|
| 36 | General Fund—State Appropriation (FY 2018) | \$2,208,000 |
|----|--|-------------|

| | | |
|---|--|---------------|
| 1 | General Fund—State Appropriation (FY 2019) | \$2,476,000 |
| 2 | General Fund—Federal Appropriation | \$94,432,000 |
| 3 | General Fund—Private/Local Appropriation | \$35,874,000 |
| 4 | TOTAL APPROPRIATION. | \$134,990,000 |

5 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF HEALTH**

| | | |
|----|---|-----------------|
| 6 | General Fund—State Appropriation (FY 2018) | \$80,354,000 |
| 7 | General Fund—State Appropriation (FY 2019) | \$80,989,000 |
| 8 | General Fund—Federal Appropriation | \$543,541,000 |
| 9 | General Fund—Private/Local Appropriation | \$190,368,000 |
| 10 | Hospital Data Collection Account—State Appropriation | \$263,000 |
| 11 | Health Professions Account—State Appropriation | \$123,225,000 |
| 12 | Aquatic Lands Enhancement Account—State Appropriation | \$625,000 |
| 13 | Emergency Medical Services and Trauma Care Systems | |
| 14 | Trust Account—State Appropriation | \$9,255,000 |
| 15 | Safe Drinking Water Account—State Appropriation | \$5,720,000 |
| 16 | Drinking Water Assistance Account—Federal | |
| 17 | Appropriation | \$16,130,000 |
| 18 | Waterworks Operator Certification—State Appropriation | \$1,684,000 |
| 19 | Drinking Water Assistance Administrative Account—State | |
| 20 | Appropriation | \$374,000 |
| 21 | Site Closure Account—State Appropriation | \$905,000 |
| 22 | Biotoxin Account—State Appropriation | \$1,909,000 |
| 23 | State Toxics Control Account—State Appropriation | \$4,295,000 |
| 24 | Medicaid Fraud Penalty Account—State Appropriation | \$938,000 |
| 25 | Medical Test Site Licensure Account—State | |
| 26 | Appropriation | \$2,609,000 |
| 27 | Youth Tobacco and Vapor Products Prevention Account—State | |
| 28 | Appropriation | \$3,599,000 |
| 29 | Dedicated Marijuana Account—State Appropriation | |
| 30 | (FY 2018). | \$9,763,000 |
| 31 | Dedicated Marijuana Account—State Appropriation | |
| 32 | (FY 2019). | \$9,775,000 |
| 33 | Public Health Supplemental Account—Private/Local | |
| 34 | Appropriation | \$3,249,000 |
| 35 | Accident Account—State Appropriation | \$348,000 |
| 36 | Medical Aid Account—State Appropriation | \$53,000 |
| 37 | TOTAL APPROPRIATION. | \$1,089,971,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department of health shall not initiate any services that
4 will require expenditure of state general fund moneys unless
5 expressly authorized in this act or other law. The department of
6 health and the state board of health shall not implement any new or
7 amended rules pertaining to primary and secondary school facilities
8 until the rules and a final cost estimate have been presented to the
9 legislature, and the legislature has formally funded implementation
10 of the rules through the omnibus appropriations act or by statute.
11 The department may seek, receive, and spend, under RCW 43.79.260
12 through 43.79.282, federal moneys not anticipated in this act as long
13 as the federal funding does not require expenditure of state moneys
14 for the program in excess of amounts anticipated in this act. If the
15 department receives unanticipated unrestricted federal moneys, those
16 moneys shall be spent for services authorized in this act or in any
17 other legislation that provides appropriation authority, and an equal
18 amount of appropriated state moneys shall lapse. Upon the lapsing of
19 any moneys under this subsection, the office of financial management
20 shall notify the legislative fiscal committees. As used in this
21 subsection, "unrestricted federal moneys" includes block grants and
22 other funds that federal law does not require to be spent on
23 specifically defined projects or matched on a formula basis by state
24 funds.

25 (2) During the 2017-2019 fiscal biennium, each person subject to
26 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
27 twenty-five dollars annually for the purposes of RCW 43.70.112,
28 regardless of how many professional licenses the person holds.

29 (3) \$2,393,000 of the general fund—state appropriation for fiscal
30 year 2018, \$1,398,000 of the general fund—state appropriation for
31 fiscal year 2019, \$1,176,000 of the general fund—federal
32 appropriation, and \$2,064,000 of the general fund—private/local
33 appropriation are provided solely for the department of health to
34 administer the licensing and certification for behavioral health
35 agencies. The department of health must license and certify treatment
36 programs and regulate treatment agencies providing services for
37 chemical dependency, community mental health, and problem and
38 pathological gambling.

1 (4) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
2 the department is authorized to adopt license and certification fees
3 in fiscal years 2018 and 2019 to support the costs of the regulatory
4 program. The department's fee schedule shall have differential rates
5 for providers with proof of accreditation from organizations that the
6 department has determined to have substantially equivalent standards
7 to those of the department, including but not limited to the joint
8 commission on accreditation of health care organizations, the
9 commission on accreditation of rehabilitation facilities, and the
10 council on accreditation. To reflect the reduced costs associated
11 with regulation of accredited programs, the department's fees for
12 organizations with such proof of accreditation must reflect the lower
13 costs of licensing for these programs than for other organizations
14 which are not accredited.

15 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF CORRECTIONS**

16 (1) ADMINISTRATION AND SUPPORT SERVICES

| | | |
|---|-----------|---------------|
| 17 General Fund—State Appropriation (FY 2018) | | \$66,227,000 |
| 18 General Fund—State Appropriation (FY 2019) | | \$66,832,000 |
| 19 General Fund—Federal Appropriation | | \$29,000 |
| 20 TOTAL APPROPRIATION. | | \$133,088,000 |

21 The appropriations in this subsection are subject to the
22 following conditions and limitations: \$35,000 of the general fund—
23 state appropriation for fiscal year 2018 and \$35,000 of the general
24 fund—state appropriation for fiscal year 2019 are provided solely for
25 the support of a statewide council on mentally ill offenders that
26 includes as its members representatives of community-based mental
27 health treatment programs, current or former judicial officers, and
28 directors and commanders of city and county jails and state prison
29 facilities. The council will investigate and promote cost-effective
30 approaches to meeting the long-term needs of adults and juveniles
31 with mental disorders who have a history of offending or who are at-
32 risk of offending, including their mental health, physiological,
33 housing, employment, and job training needs.

34 (2) CORRECTIONAL OPERATIONS

| | | |
|---|-----------|---------------|
| 35 General Fund—State Appropriation (FY 2018) | | \$547,878,000 |
| 36 General Fund—State Appropriation (FY 2019) | | \$573,032,000 |
| 37 General Fund—Federal Appropriation | | \$818,000 |

| | | |
|---|--|-----------------|
| 1 | Washington Auto Theft Prevention Authority Account—State | |
| 2 | Appropriation | \$3,265,000 |
| 3 | TOTAL APPROPRIATION. | \$1,124,993,000 |

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) The department may contract for beds statewide to the extent
7 that it is at no net cost to the department. The department shall
8 calculate and report the average cost per offender per day, inclusive
9 of all services, on an annual basis for a facility that is
10 representative of average medium or lower offender costs. The
11 duration of the contracts may be for up to four years. The department
12 shall not pay a rate greater than \$75 per day per offender for all
13 costs associated with the offender while in the local correctional
14 facility to include programming and health care costs, or the
15 equivalent of \$75 per day per bed including programming and health
16 care costs for full units. The capacity provided at local
17 correctional facilities must be for offenders whom the department of
18 corrections defines as medium or lower security offenders.
19 Programming provided for inmates held in local jurisdictions is
20 included in the rate, and details regarding the type and amount of
21 programming, and any conditions regarding transferring offenders must
22 be negotiated with the department as part of any contract. Local
23 jurisdictions must provide health care to offenders that meet
24 standards set by the department. The local jail must provide all
25 medical care including unexpected emergent care. The department must
26 utilize a screening process to ensure that offenders with existing
27 extraordinary medical/mental health needs are not transferred to
28 local jail facilities. If extraordinary medical conditions develop
29 for an inmate while at a jail facility, the jail may transfer the
30 offender back to the department, subject to terms of the negotiated
31 agreement. Health care costs incurred prior to transfer are the
32 responsibility of the jail.

33 (b) \$501,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$501,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for the department to maintain
36 the facility, property, and assets at the institution formerly known
37 as the maple lane school in Rochester.

38 (c) \$1,379,000 of the general fund—state appropriation for fiscal
39 year 2018, and \$1,379,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the department to contract
2 for the use of inmate bed capacity in lieu of prison beds operated by
3 the state to meet prison capacity needs.

4 (3) COMMUNITY SUPERVISION

| | | |
|---|--|---------------|
| 5 | General Fund—State Appropriation (FY 2018) | \$186,279,000 |
| 6 | General Fund—State Appropriation (FY 2019) | \$194,207,000 |
| 7 | General Fund—Federal Appropriation | \$2,394,000 |
| 8 | TOTAL APPROPRIATION. | \$382,880,000 |

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The department of corrections shall contract with local and
12 tribal governments for the provision of jail capacity to house
13 offenders who violate the terms of their community supervision. A
14 contract shall not have a cost of incarceration in excess of \$85 per
15 day per offender. A contract shall not have a year-to-year increase
16 in excess of three percent per year. The contracts may include rates
17 for the medical care of offenders which exceed the daily cost of
18 incarceration and the limitation on year-to-year increases, provided
19 that medical payments conform to the department's offender health
20 plan and pharmacy formulary, and all off-site medical expenses are
21 preapproved by department utilization management staff.

22 (b) The department shall engage in ongoing mitigation strategies
23 to reduce the costs associated with community supervision violators,
24 including improvements in data collection and reporting and
25 alternatives to short-term confinement for low-level violators.

26 (4) CORRECTIONAL INDUSTRIES

| | | |
|----|--|--------------|
| 27 | General Fund—State Appropriation (FY 2018) | \$7,327,000 |
| 28 | General Fund—State Appropriation (FY 2019) | \$7,461,000 |
| 29 | TOTAL APPROPRIATION. | \$14,788,000 |

30 (5) INTERAGENCY PAYMENTS

| | | |
|----|--|--------------|
| 31 | General Fund—State Appropriation (FY 2018) | \$43,559,000 |
| 32 | General Fund—State Appropriation (FY 2019) | \$40,246,000 |
| 33 | TOTAL APPROPRIATION. | \$83,805,000 |

34 The appropriations in this subsection are subject to the
35 following conditions and limitations: The state prison medical
36 facilities may use funds appropriated in this subsection to purchase
37 goods and supplies through hospital or other group purchasing
38 organizations when it is cost effective to do so.

1 (6) OFFENDER CHANGE

| | | | |
|---|--|-----------|---------------|
| 2 | General Fund—State Appropriation (FY 2018) | | \$55,904,000 |
| 3 | General Fund—State Appropriation (FY 2019) | | \$57,185,000 |
| 4 | TOTAL APPROPRIATION. | | \$113,089,000 |

5 The appropriations in this subsection are subject to the
6 following conditions and limitations: The department of corrections
7 shall use funds appropriated in this subsection (6) for offender
8 programming. The department shall develop and implement a written
9 comprehensive plan for offender programming that prioritizes programs
10 which follow the risk-needs-responsivity model, are evidence-based,
11 and have measurable outcomes. The department is authorized to
12 discontinue ineffective programs and to repurpose underspent funds
13 according to the priorities in the written plan.

14 (7) HEALTH CARE SERVICES

| | | | |
|----|---|-----------|---------------|
| 15 | General Fund—State Appropriation (FY 2018). | | \$130,285,000 |
| 16 | General Fund—State Appropriation (FY 2019). | | \$130,705,000 |
| 17 | TOTAL APPROPRIATION. | | \$260,990,000 |

18 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SERVICES FOR THE**
19 **BLIND**

| | | | |
|----|--|-----------|--------------|
| 20 | General Fund—State Appropriation (FY 2018) | | \$4,538,000 |
| 21 | General Fund—State Appropriation (FY 2019) | | \$3,747,000 |
| 22 | General Fund—Federal Appropriation | | \$25,420,00 |
| 23 | General Fund—Private/Local Appropriation | | \$60,000 |
| 24 | TOTAL APPROPRIATION. | | \$33,765,000 |

25 NEW SECTION. **Sec. 221. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

| | | | |
|----|--|-----------|---------------|
| 26 | General Fund—Federal Appropriation | | \$219,326,000 |
| 27 | General Fund—Private/Local Appropriation | | \$35,580,000 |
| 28 | Unemployment Compensation Administration Account—Federal | | |
| 29 | Appropriation | | \$272,625,000 |
| 30 | Administrative Contingency Account—State Appropriation | . | \$25,839,000 |
| 31 | Employment Service Administrative Account—State | | |
| 32 | Appropriation | | \$52,439,000 |
| 33 | TOTAL APPROPRIATION. | | \$605,809,000 |

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

1 (1) The department is directed to maximize the use of federal
2 funds. The department must update its budget annually to align
3 expenditures with anticipated changes in projected revenues.

4 (2) \$4,152,000 of the unemployment compensation administration
5 account—federal appropriation is provided solely to the unemployment
6 tax and benefits systems and is subject to the conditions,
7 limitations, and review provided in section 949 of this act.

8 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CHILDREN, YOUTH**
9 **AND FAMILIES**

| | | |
|----|--|---------------|
| 10 | General Fund—State Appropriation (FY 2019) | \$523,516,000 |
| 11 | General Fund—Federal Appropriation | \$398,752,000 |
| 12 | General Fund—Private/Local Appropriation | \$1,477,000 |
| 13 | Domestic Violence Prevention Account—State | |
| 14 | Appropriation | \$1,002,000 |
| 15 | Education Legacy Trust Account—State Appropriation | \$14,199,000 |
| 16 | Home Visiting Services Account—State Appropriation | \$4,450,000 |
| 17 | Home Visiting Services Account—Federal Appropriation. . . | \$11,721,000 |
| 18 | WA Opportunity Pathways Account—State Appropriation. . . | \$40,000,000 |
| 19 | TOTAL APPROPRIATION. | \$995,117,000 |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Amounts appropriated in this section include funding for the
23 department to maintain basic foster care rates consistent with the
24 settlement agreement in *FPAWS v. Quigley*.

25 (2) \$668,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely to contract for the operation of one
27 pediatric interim care center. The center shall provide residential
28 care for up to thirteen children through two years of age. Seventy-
29 five percent of the children served by the center must be in need of
30 special care as a result of substance abuse by their mothers. The
31 center shall also provide on-site training to biological, adoptive,
32 or foster parents. The center shall provide at least three months of
33 consultation and support to the parents accepting placement of
34 children from the center. The center may recruit new and current
35 foster and adoptive parents for infants served by the center. The
36 department shall not require case management as a condition of the
37 contract.

1 (3) \$253,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for the costs of the hub home foster
3 families that provide a foster care delivery model that includes a
4 licensed hub home. Use of the hub home model is intended to support
5 foster parent retention, improve child outcomes, and encourage the
6 least restrictive community placements for children in out-of-home
7 care.

8 (4) \$579,000 of the general fund—state appropriation for fiscal
9 year 2019 and \$55,000 of the general fund—federal appropriation are
10 provided solely for a receiving care center east of the Cascade
11 mountains.

12 (5) \$990,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for services provided through children's
14 advocacy centers.

15 (6) \$1,351,000 of the general fund—state appropriation for fiscal
16 year 2019 is provided solely for implementation of performance-based
17 contracts for family support and related services pursuant to RCW
18 74.13B.020.

19 (7) \$94,000 of the general fund—state appropriation for fiscal
20 year 2019 is provided solely for a contract with a child advocacy
21 center in Spokane to provide continuum of care services for children
22 who have experienced abuse or neglect and their families.

23 (8) \$3,724,000 of the general fund—state appropriation for fiscal
24 year 2019 and \$76,000 of the general fund—federal appropriation are
25 provided solely for the children's administration to reduce the
26 caseload ratios of social workers serving children in foster care to
27 promote decreased lengths of stay and to make progress towards
28 achievement of the Braam settlement caseload outcome.

29 (9)(a) \$540,000 of the general fund—state appropriation for
30 fiscal year 2019, \$328,000 of the general fund private/local
31 appropriation, and \$127,000 of the general fund—federal appropriation
32 are provided solely for a contract with an educational advocacy
33 provider with expertise in foster care educational outreach. The
34 amounts in this subsection are provided solely for contracted
35 education coordinators to assist foster children in succeeding in
36 K-12 and higher education systems and to assure a focus on education
37 during the department's transition to performance-based contracts.
38 Funding must be prioritized to regions with high numbers of foster
39 care youth, or regions where backlogs of youth that have formerly

1 requested educational outreach services exist. The children's
2 administration is encouraged to use private matching funds to
3 maintain educational advocacy services.

4 (b) The children's administration shall contract with the office
5 of the superintendent of public instruction, which in turn shall
6 contract with a nongovernmental entity or entities to provide
7 educational advocacy services pursuant to Fourth Substitute House
8 Bill No. 1999 (foster youth education outcomes).

9 (10) The children's administration shall adopt policies to reduce
10 the percentage of parents requiring supervised visitation, including
11 clarification of the threshold for transition from supervised to
12 unsupervised visitation prior to reunification.

13 (11) The children's administration is encouraged to control
14 exceptional reimbursement decisions so that the child's needs are met
15 without excessive costs.

16 (12) \$137,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for a base rate increase for licensed
18 family child care providers. \$56,000 of the general fund—state
19 appropriation for fiscal year 2019 is provided for increasing paid
20 professional days from three days to five days for licensed family
21 child care providers. This funding is for the 2017-2019 collective
22 bargaining agreement covering family child care providers as set
23 forth in section 940 of this act.

24 (13) \$69,532,000 of the general fund—state appropriation for
25 fiscal year 2018, \$12,125,000 of the education legacy trust account—
26 state appropriation, and \$40,000,000 of the opportunity pathways
27 account appropriation are provided solely for the early childhood
28 education and assistance program. These amounts shall support at
29 least 14,399 slots in fiscal year 2019, including at least 320 summer
30 school slots for six hour classes.

31 (14) \$200,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely to develop and provide culturally
33 relevant supports for parents, family, and other caregivers.

34 (15) The department is the lead agency for and recipient of the
35 federal child care and development fund grant. Amounts within this
36 grant shall be used to fund child care licensing, quality
37 initiatives, agency administration, and other costs associated with
38 child care subsidies. The department shall transfer a portion of this
39 grant to the department of social and health services to fund the

1 child care subsidies paid by the department of social and health
2 services on behalf of the department of early learning.

3 (16)(a) \$76,768,000 of the general fund—federal appropriation is
4 provided solely for the working connections child care program under
5 RCW 43.215.135.

6 (b) In addition to groups that were given prioritized access to
7 the working connections child care program effective March 1, 2011,
8 the department shall also give prioritized access into the program to
9 families in which a parent of a child in care is a minor who is not
10 living with a parent or guardian and who is a full-time student in a
11 high school that has a school-sponsored on-site child care center.

12 (17) Within available amounts, the department in consultation
13 with the office of financial management and the department of social
14 and health services shall report enrollments and active caseload for
15 the working connections child care program to the legislative fiscal
16 committees and the legislative-executive WorkFirst oversight task
17 force on an agreed upon schedule. The report shall also identify the
18 number of cases participating in both temporary assistance for needy
19 families and working connections child care. The department must also
20 report on the number of children served through contracted slots.

21 (18) \$1,560,000 of the general fund—state appropriation for
22 fiscal year 2019 and \$6,712,000 of the general fund—federal
23 appropriation are provided solely for the seasonal child care
24 program. If federal sequestration cuts are realized, cuts to the
25 seasonal child care program must be proportional to other federal
26 reductions made within the department.

27 (19) \$38,786,000 of the general fund—state appropriation for
28 fiscal year 2019 and \$18,003,000 of the general fund—federal
29 appropriation are provided solely to maintain the requirements set
30 forth in the Early Start act of 2015. The department shall place a
31 ten percent administrative overhead cap on any contract entered into
32 with the University of Washington. In its annual report to the
33 governor and the legislature, the department shall report the total
34 amount of funds spent on the quality rating and improvements system
35 and the total amount of funds spent on degree incentives,
36 scholarships, and tuition reimbursements.

37 (20) \$1,808,000 of the general fund—state appropriation for
38 fiscal year 2019 is provided solely for reducing barriers for low-
39 income providers to participate in the early achievers program.

1 (21) \$300,000 of the general fund—state appropriation for fiscal
2 year 2019 is provided solely for a contract with a nonprofit entity
3 experienced in the provision of promoting early literacy for children
4 through pediatric office visits.

5 (22) \$2,000,000 of the education legacy trust account—state
6 appropriation is provided solely for early intervention assessment
7 and services.

8 (23) \$4,325,000 of the general fund—state appropriation for
9 fiscal year 2019 is provided solely for the department to procure a
10 time and attendance system and are subject to the conditions,
11 limitations, and review provided in section 949 of this act.

12 (24) Information technology projects or investments and proposed
13 projects or investments impacting time capture, payroll and payment
14 processes and systems, eligibility, case management and authorization
15 systems within the department of early learning are subject to
16 technical oversight by the office of the chief information officer.
17 The department must collaborate with the office of the chief
18 information officer to develop a strategic business and technology
19 architecture plan for a child care attendance and billing system that
20 supports a statewide architecture.

21 (25)(a)(i) The department is required to provide to the education
22 research and data center, housed at the office of financial
23 management, data on all state-funded early childhood programs. These
24 programs include the early support for infants and toddlers, early
25 childhood education and assistance program (ECEAP), and the working
26 connections and seasonal subsidized childcare programs including
27 license exempt facilities or family, friend, and neighbor care. The
28 data provided by the department to the education research data center
29 must include information on children who participate in these
30 programs, including their name and date of birth, and dates the child
31 received services at a particular facility.

32 (ii) ECEAP early learning professionals must enter any new
33 qualifications into the department's professional development
34 registry during the 2015-16 school year. By October 2017, and every
35 October thereafter, the department must provide updated ECEAP early
36 learning professional data to the education research data center.

37 (iii) The department must request federally funded head start
38 programs to voluntarily provide data to the department and the

1 education research data center that is equivalent to what is being
2 provided for state-funded programs.

3 (iv) The education research and data center must provide an
4 updated report on early childhood program participation and K-12
5 outcomes to the house of representatives appropriations committee and
6 the senate ways and means committee using available data by November
7 2017 for the school year ending in 2016 and again in March 2018 for
8 the school year ending in 2017.

9 (b) The department, in consultation with the department of social
10 and health services, must withhold payment for services to early
11 childhood programs that do not report on the name, date of birth, and
12 the dates a child received services at a particular facility.

13 (26) The department shall work with state and local law
14 enforcement, federally recognized tribal governments, and tribal law
15 enforcement to develop a process for expediting fingerprinting and
16 data collection necessary to conduct background checks for tribal
17 early learning and child care providers.

18 (27) \$2,651,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the supplemental agreement
20 to the 2017-2019 collective bargaining agreement covering family
21 child care providers as set forth in section 940 of this act. Of the
22 amounts provided in this subsection:

23 (a) \$273,000 is for a base rate increase;

24 (b) \$56,000 is for increasing paid professional development days
25 from three days to five days;

26 (c) \$1,709,000 is for the family child care providers 501c3
27 organization for the substitute pool, training and quality
28 improvement support services, and administration;

29 (d) \$114,000 is for increasing licensing incentive payments; and

30 (e) \$500,000 is for needs based grants.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

| | |
|--|-------------|
| General Fund—State Appropriation (FY 2018) | \$549,000 |
| General Fund—State Appropriation (FY 2019) | \$573,000 |
| General Fund—Federal Appropriation | \$32,000 |
| General Fund—Private/Local Appropriation | \$1,090,000 |
| TOTAL APPROPRIATION. | \$2,244,000 |

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

| | |
|---|---------------|
| General Fund—State Appropriation (FY 2018) | \$28,385,000 |
| General Fund—State Appropriation (FY 2019) | \$29,163,000 |
| General Fund—Federal Appropriation | \$107,077,000 |
| General Fund—Private/Local Appropriation | \$22,947,000 |
| Reclamation Account—State Appropriation | \$4,131,000 |
| Flood Control Assistance Account—State Appropriation | \$2,192,000 |
| State Emergency Water Projects Revolving Account—State Appropriation | \$40,000 |
| Waste Reduction/Recycling/Litter Control—State Appropriation | \$13,870,000 |
| State Drought Preparedness Account—State Appropriation | \$204,000 |
| State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation | \$166,000 |
| Aquatic Algae Control Account—State Appropriation | \$523,000 |
| Water Rights Tracking System Account—State Appropriation | \$47,000 |
| Wood Stove Education and Enforcement Account—State Appropriation | \$563,000 |
| Worker and Community Right-to-Know Account—State Appropriation | \$1,891,000 |
| Water Rights Processing Account—State Appropriation | \$39,000 |
| State Toxics Control Account—State Appropriation | \$133,766,000 |
| State Toxics Control Account—Private/Local Appropriation | \$499,000 |
| Local Toxics Control Account—State Appropriation | \$4,928,000 |
| Water Quality Permit Account—State Appropriation | \$44,853,000 |
| Underground Storage Tank Account—State Appropriation | \$3,695,000 |
| Biosolids Permit Account—State Appropriation | \$2,231,000 |
| Environmental Legacy Stewardship Account—State | |

| | | |
|----|--|---------------|
| 1 | Appropriation | \$41,749,000 |
| 2 | Hazardous Waste Assistance Account—State Appropriation . . | \$6,592,000 |
| 3 | Radioactive Mixed Waste Account—State Appropriation . . . | \$17,963,000 |
| 4 | Air Pollution Control Account—State Appropriation | \$3,501,000 |
| 5 | Oil Spill Prevention Account—State Appropriation | \$8,624,000 |
| 6 | Air Operating Permit Account—State Appropriation | \$3,850,000 |
| 7 | Freshwater Aquatic Weeds Account—State Appropriation . . . | \$1,464,000 |
| 8 | Oil Spill Response Account—State Appropriation | \$7,076,000 |
| 9 | Water Pollution Control Revolving Administration | |
| 10 | Account—State Appropriation | \$3,635,000 |
| 11 | Water Pollution Control Revolving Account—State | |
| 12 | Appropriation | \$50,000 |
| 13 | Water Pollution Control Revolving Account—Federal | |
| 14 | Appropriation | \$248,000 |
| 15 | TOTAL APPROPRIATION. | \$495,962,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$170,000 of the oil spill prevention account—state
19 appropriation is provided solely for a contract with the University
20 of Washington's sea grant program to continue an educational program
21 targeted to small spills from commercial fishing vessels, ferries,
22 cruise ships, ports, and marinas.

23 (2) \$199,000 of the general fund—state appropriation for fiscal
24 year 2018, \$259,000 of the general fund—state appropriation for
25 fiscal year 2019, \$63,000 of the waste reduction, recycling and
26 litter control account—state appropriation, \$968,000 of the state
27 toxics control account—state appropriation, \$37,000 of the local
28 toxics control account—state appropriation, \$382,000 of the water
29 quality permit account—state appropriation, \$35,000 of the
30 underground storage tank account—state appropriation, \$242,000 of the
31 environmental legacy stewardship account—state appropriation, \$66,000
32 of the hazardous waste assistance account—state appropriation,
33 \$142,000 of the radioactive mixed waste account—state appropriation,
34 \$30,000 of the air pollution control account—state appropriation,
35 \$73,000 of the oil spill prevention account—state appropriation,
36 \$30,000 of the air operating permit account—state appropriation,
37 \$50,000 of the water pollution control revolving account—state
38 appropriation, and \$249,000 of the water pollution control revolving

| | | |
|---|---|--------------|
| 1 | General Fund—Private/Local Appropriation | \$24,000 |
| 2 | Aquatic Lands Enhancement Account—State Appropriation . . . | \$502,000 |
| 3 | Firearms Range Account—State Appropriation | \$37,000 |
| 4 | Recreation Resources Account—State Appropriation | \$3,696,000 |
| 5 | NOVA Program Account—State Appropriation | \$1,067,000 |
| 6 | TOTAL APPROPRIATION. | \$10,813,000 |

7 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
8 **HEARINGS OFFICE**

| | | |
|----|--|-------------|
| 9 | General Fund—State Appropriation (FY 2018) | \$2,362,000 |
| 10 | General Fund—State Appropriation (FY 2019) | \$2,429,000 |
| 11 | TOTAL APPROPRIATION. | \$4,791,000 |

12 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

| | | |
|----|--|--------------|
| 13 | General Fund—State Appropriation (FY 2018) | \$6,241,000 |
| 14 | General Fund—State Appropriation (FY 2019) | \$6,305,000 |
| 15 | General Fund—Federal Appropriation | \$2,301,000 |
| 16 | Public Works Assistance Account—State Appropriation . . . | \$7,622,000 |
| 17 | State Toxics Control Account—State Appropriation | \$1,000,000 |
| 18 | TOTAL APPROPRIATION. | \$23,469,000 |

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$7,600,000 of the public works assistance
21 account—state appropriation is provided solely for implementation of
22 the voluntary stewardship program. This amount may not be used to
23 fund agency indirect and administrative expenses.

24 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | |
|----|--|---------------|
| 25 | General Fund—State Appropriation (FY 2018) | \$44,016,000 |
| 26 | General Fund—State Appropriation (FY 2019) | \$44,028,000 |
| 27 | General Fund—Federal Appropriation | \$120,730,000 |
| 28 | General Fund—Private/Local Appropriation | \$64,318,000 |
| 29 | ORV & Nonhighway Vehicle Account—State Appropriation | \$438,000 |
| 30 | Aquatic Lands Enhancement Account—State Appropriation . . | \$10,405,000 |
| 31 | Recreational Fisheries Enhancement—State Appropriation . . | \$3,103,000 |
| 32 | Warm Water Game Fish Account—State Appropriation | \$2,804,000 |
| 33 | Eastern Washington Pheasant Enhancement Account—State | |
| 34 | Appropriation | \$675,000 |
| 35 | State Wildlife Account—State Appropriation | \$149,650,000 |

| | | |
|----|--|---------------|
| 1 | Special Wildlife Account—State Appropriation | \$71,000 |
| 2 | Special Wildlife Account—Federal Appropriation | \$507,000 |
| 3 | Special Wildlife Account—Private/Local Appropriation . . . | \$3,587,000 |
| 4 | Wildlife Rehabilitation Account—State Appropriation | \$361,000 |
| 5 | Ballast Water Management Account—State Appropriation . . . | \$1,000,000 |
| 6 | Hydraulic Project Approval Account—State Appropriation . . | \$1,987,000 |
| 7 | Environmental Legacy Stewardship Account—State | |
| 8 | Appropriation | \$2,772,000 |
| 9 | Regional Fisheries Enhancement Salmonid Recovery Account—Federal | |
| 10 | Appropriation | \$5,001,000 |
| 11 | Oil Spill Prevention Account—State Appropriation | \$1,130,000 |
| 12 | Oyster Reserve Land Account—State Appropriation | \$527,000 |
| 13 | Aquatic Invasive Species Management Account—State | |
| 14 | Appropriation | \$1,883,000 |
| 15 | TOTAL APPROPRIATION. | \$458,993,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$403,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$403,000 for fiscal year 2019 are provided solely to
20 pay for emergency fire suppression costs. This amount may not be used
21 to fund agency indirect and administrative expenses.

22 (2) \$596,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$596,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for payments in lieu of real
25 property taxes to counties that elect to receive the payments for
26 department owned game lands within the county.

27 (3) \$635,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$635,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for county weed assessments.

30 (4) Prior to submitting its 2019-2021 biennial operating and
31 capital budget requests related to state fish hatcheries to the
32 office of financial management, the department shall contract with
33 the hatchery scientific review group (HSRG) to review the proposed
34 requests. This review shall: (a) Determine if the proposed requests
35 are consistent with HSRG recommendations; (b) prioritize the
36 components of the requests based on their contributions to protecting
37 wild salmonid stocks and meeting the recommendations of the HSRG; and
38 (c) evaluate whether the proposed requests are being made in the most
39 cost effective manner. The department shall provide a copy of the

1 HSRG review to the office of financial management with its agency
2 budget proposal.

3 (5) \$400,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the
7 United States army corps of engineers. Prior to implementation of any
8 Puget Sound nearshore ecosystem restoration projects in Whatcom
9 county, the department must consult with and seek, to the maximum
10 extent practicable, consensus on those projects among appropriate
11 landowners, federally recognized Indian tribes, agencies, and
12 community and interest groups.

13 (6) Within the amounts appropriated in this section, the
14 department shall identify additional opportunities for partnerships
15 in order to keep fish hatcheries operational. Such partnerships shall
16 aim to maintain fish production and salmon recovery with less
17 reliance on state operating funds.

18 (7) \$300,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$300,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely to fund cost share partnerships
21 between the department and landowners via livestock damage prevention
22 cooperative agreements. The agreements are part of the department's
23 efforts to help landowners implement measures to reduce the potential
24 for wolf-livestock conflict.

25 (8) Within the amounts appropriated in this section the
26 department shall establish a conservation task force. This task force
27 shall develop recommendations on mechanisms to fund fish and wildlife
28 conservation and connecting residents and youth to the outdoors. This
29 task force shall consist of a diverse set of representatives
30 including, hunters, anglers, private landowners, and fish and
31 wildlife conservation organizations. The department shall request
32 participation from tribal representatives. The task force shall:

33 (a) Perform a general assessment of fish and wildlife
34 conservation programs and funding relative to public values around
35 natural resources.

36 (b) Solicit input and collect information on regional priorities
37 and suggestions for state action.

1 (c) Develop recommendations for transforming conservation
2 programs to promote relevancy to the public and better engage
3 partners in fish and wildlife conservation.

4 (d) Develop recommendations for long-term sustainable funding
5 sources for conservation of Washington's diverse game and nongame
6 species and habitats by the department of fish and wildlife, state
7 parks and recreation, department of ecology, department of natural
8 resources, other state and tribal agencies, and important partners
9 including local governments, conservation and recreation groups,
10 businesses, universities, schools, and others.

11 (e) Suggest opportunities to support and expand environmental/
12 outdoor education for youth across the state and connect
13 Washingtonians of all ages, ethnicities, and backgrounds to the
14 outdoors.

15 (f) Offer ways to support Washington-based businesses that rely
16 upon the natural resources that provide our state's high quality of
17 life.

18 The task force shall provide draft recommendations to the
19 governor by April 2, 2018, with a final report to the governor and
20 legislature by June 20, 2018.

21 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | |
|----|--|---------------|
| 22 | General Fund—State Appropriation (FY 2018) | \$48,693,000 |
| 23 | General Fund—State Appropriation (FY 2019) | \$51,982,000 |
| 24 | General Fund—Federal Appropriation | \$27,385,000 |
| 25 | General Fund—Private/Local Appropriation | \$2,372,000 |
| 26 | Forest Development Account—State Appropriation | \$51,936,000 |
| 27 | ORV & Nonhighway Vehicle Account—State Appropriation | \$7,366,000 |
| 28 | Surveys and Maps Account—State Appropriation | \$3,468,000 |
| 29 | Aquatic Lands Enhancement Account—State Appropriation | \$12,223,000 |
| 30 | Resources Management Cost Account—State Appropriation | \$114,447,000 |
| 31 | Surface Mining Reclamation Account—State Appropriation | \$4,135,000 |
| 32 | Disaster Response Account—State Appropriation | \$23,076,000 |
| 33 | Forest and Fish Support Account—State Appropriation | \$12,802,000 |
| 34 | Aquatic Land Dredged Material Disposal Site Account—State | |
| 35 | Appropriation | \$400,000 |
| 36 | Natural Resources Conservation Areas Stewardship | |
| 37 | Account—State Appropriation | \$34,000 |
| 38 | Marine Resources Stewardship Trust Account—State | |

| | | |
|----|--|---------------|
| 1 | Appropriation | \$3,000 |
| 2 | State Toxics Control Account—State Appropriation | \$5,694,000 |
| 3 | Forest Practices Application Account—State Appropriation | \$1,724,000 |
| 4 | Air Pollution Control Account—State Appropriation | \$879,000 |
| 5 | NOVA Program Account—State Appropriation | \$742,000 |
| 6 | Derelict Vessel Removal Account—State Appropriation | \$1,947,000 |
| 7 | Community Forest Trust Account—State Appropriation | \$52,000 |
| 8 | Agricultural College Trust Management Account—State | |
| 9 | Appropriation | \$3,082,000 |
| 10 | TOTAL APPROPRIATION. | \$374,442,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,420,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$1,352,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for deposit into the
16 agricultural college trust management account and are provided solely
17 to manage approximately 70,700 acres of Washington State University's
18 agricultural college trust lands.

19 (2) \$16,546,000 of the general fund—state appropriation for
20 fiscal year 2018 and \$16,546,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for emergency
22 fire suppression.

23 (3) \$5,000,000 of the forest and fish support account—state
24 appropriation is provided solely for outcome-based, performance
25 contracts with tribes to participate in the implementation of the
26 forest practices program. Contracts awarded may only contain indirect
27 costs set at or below the rate in the contracting tribe's indirect
28 cost agreement with the federal government. If federal funding for
29 this purpose is reinstated, the amount provided in this subsection
30 shall lapse.

31 (4) \$1,640,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$1,640,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the department to carry out
34 the forest practices adaptive management program pursuant to RCW
35 76.09.370 and the May 24, 2012, settlement agreement entered into by
36 the department and the department of ecology. Scientific research
37 must be carried out according to the master project schedule and work
38 plan of cooperative monitoring, evaluation, and research priorities
39 adopted by the forest practices board. The forest practices board

1 shall submit a report to the legislature following review, approval,
2 and solicitation of public comment on the cooperative monitoring,
3 evaluation, and research master project schedule, to include:
4 Cooperative monitoring, evaluation, and research science and related
5 adaptive management expenditure details, accomplishments, the use of
6 cooperative monitoring, evaluation, and research science in decision-
7 making, and funding needs for the coming biennium. The report shall
8 be provided to the appropriate committees of the legislature by
9 October 1, 2018.

10 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

| | | |
|----|---|--------------|
| 11 | General Fund—State Appropriation (FY 2018) | \$17,134,000 |
| 12 | General Fund—State Appropriation (FY 2019) | \$17,325,000 |
| 13 | General Fund—Federal Appropriation | \$31,410,000 |
| 14 | General Fund—Private/Local Appropriation | \$193,000 |
| 15 | Aquatic Lands Enhancement Account—State Appropriation | \$2,566,000 |
| 16 | State Toxics Control Account—State Appropriation | \$5,544,000 |
| 17 | Water Quality Permit Account—State Appropriation | \$73,000 |
| 18 | TOTAL APPROPRIATION. | \$74,245,000 |

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$6,108,445 of the general fund—state
21 appropriation for fiscal year 2018 and \$6,102,905 of the general fund
22 —state appropriation for fiscal year 2019 are provided solely for
23 implementing the food assistance program as defined in RCW 43.23.290.

24 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
25 **INSURANCE PROGRAM**

| | | |
|----|---|-------------|
| 26 | PLIA Underground Storage Tank Revolving Account—State | |
| 27 | Appropriation | \$10,000 |
| 28 | Pollution Liability Insurance Program Trust Account—State | |
| 29 | Appropriation | \$1,351,000 |
| 30 | TOTAL APPROPRIATION. | \$1,361,000 |

31 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

| | | |
|----|---|-------------|
| 32 | General Fund—State Appropriation (FY 2018) | \$3,056,000 |
| 33 | General Fund—State Appropriation (FY 2019) | \$2,892,000 |
| 34 | General Fund—Federal Appropriation | \$8,208,000 |
| 35 | Aquatic Lands Enhancement Account—State Appropriation | \$1,432,000 |
| 36 | State Toxics Control Account—State Appropriation | \$731,000 |

1 TOTAL APPROPRIATION. \$16,319,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: By October 15, 2018, the Puget Sound
4 partnership shall provide the governor a single, prioritized list of
5 state agency 2019-2021 capital and operating budget requests related
6 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

| | | |
|----|--|--------------|
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | General Fund—State Appropriation (FY 2018) | \$1,647,000 |
| 5 | General Fund—State Appropriation (FY 2019) | \$1,537,000 |
| 6 | Architects' License Account—State Appropriation | \$1,007,000 |
| 7 | Professional Engineers' Account—State Appropriation | \$3,966,000 |
| 8 | Real Estate Commission Account—State Appropriation | \$11,149,000 |
| 9 | Uniform Commercial Code Account—State Appropriation | \$3,480,000 |
| 10 | Real Estate Education Program Account—State | |
| 11 | Appropriation | \$276,000 |
| 12 | Real Estate Appraiser Commission Account—State | |
| 13 | Appropriation. | \$1,889,000 |
| 14 | Business and Professions Account—State Appropriation | \$19,416,000 |
| 15 | Real Estate Research Account—State Appropriation | \$415,000 |
| 16 | Geologists' Account—State Appropriation | \$53,000 |
| 17 | Derelict Vessel Removal Account—State Appropriation | \$33,000 |
| 18 | TOTAL APPROPRIATION. | \$44,868,000 |

NEW SECTION. Sec. 402. FOR THE STATE PATROL

| | | |
|----|---|--------------|
| 19 | | |
| 20 | General Fund—State Appropriation (FY 2018) | \$46,799,000 |
| 21 | General Fund—State Appropriation (FY 2019) | \$47,932,000 |
| 22 | General Fund—Federal Appropriation | \$16,289,000 |
| 23 | General Fund—Private/Local Appropriation | \$3,085,000 |
| 24 | Death Investigations Account—State Appropriation | \$7,135,000 |
| 25 | Enhanced 911 Account—State Appropriation | \$221,000 |
| 26 | County Criminal Justice Assistance Account—State | |
| 27 | Appropriation | \$3,772,000 |
| 28 | Municipal Criminal Justice Assistance Account—State | |
| 29 | Appropriation | \$1,527,000 |
| 30 | Fire Service Trust Account—State Appropriation | \$131,000 |
| 31 | Vehicle License Fraud Account—State Appropriation | \$110,000 |
| 32 | Disaster Response Account—State Appropriation | \$8,000,000 |
| 33 | Fire Service Training Account—State Appropriation | \$11,168,000 |
| 34 | Aquatic Invasive Species Management Account—State | |
| 35 | Appropriation | \$54,000 |
| 36 | State Toxics Control Account—State Appropriation | \$552,000 |

1 Fingerprint Identification Account—State Appropriation . \$15,641,000
2 TOTAL APPROPRIATION. \$162,416,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$270,000 of the fire service training account—state
6 appropriation is provided solely for two FTEs in the office of the
7 state director of fire protection to exclusively review K-12
8 construction documents for fire and life safety in accordance with
9 the state building code. It is the intent of this appropriation to
10 provide these services only to those districts that are located in
11 counties without qualified review capabilities.

12 (2) \$8,000,000 of the disaster response account—state
13 appropriation is provided solely for Washington state fire service
14 resource mobilization costs incurred in response to an emergency or
15 disaster authorized under RCW 43.43.960 through 43.43.964. The state
16 patrol shall submit a report quarterly to the office of financial
17 management and the legislative fiscal committees detailing
18 information on current and planned expenditures from this account.
19 This work shall be done in coordination with the military department.

20 (3) \$700,000 of the fire service training account—state
21 appropriation is provided solely for the firefighter apprenticeship
22 training program.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

| | |
|---|---------------|
| General Fund—State Appropriation (FY 2018) | \$44,398,000 |
| General Fund—State Appropriation (FY 2019) | \$52,137,000 |
| General Fund—Federal Appropriation | \$68,011,000 |
| General Fund—Private/Local Appropriation | \$8,058,000 |
| Education Legacy Trust Account—State Appropriation. | \$11,000,000 |
| WA Opportunity Pathways Account—State Appropriation | \$584,000 |
| Dedicated Marijuana Account—State Appropriation (FY 2018) | \$513,000 |
| Dedicated Marijuana Account—State Appropriation (FY 2019) | \$516,000 |
| Performance Audits of Government Account—State Appropriation | \$216,000 |
| TOTAL APPROPRIATION. | \$185,433,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,343,000 of the general fund—state appropriation for fiscal year 2018 and \$11,158,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be

1 limited to, the following information: Purpose and objective, number
2 of state staff funded by the proviso, number of contractors, status
3 of proviso implementation, number of beneficiaries by year, list of
4 beneficiaries, a comparison of budgeted funding and actual
5 expenditures, other sources and amounts of funding, and proviso
6 outcomes and achievements.

7 (d) The superintendent of public instruction, in consultation
8 with the secretary of state, shall update the program prepared and
9 distributed under RCW 28A.230.150 for the observation of temperance
10 and good citizenship day to include providing an opportunity for
11 eligible students to register to vote at school.

12 (e) Districts shall annually report to the office of the
13 superintendent of public instruction on: (i) The annual number of
14 graduating high school seniors within the district earning the
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and
16 (ii) the number of high school students earning competency-based high
17 school credits for world languages by demonstrating proficiency in a
18 language other than English. The office of the superintendent of
19 public instruction shall provide a summary report to the office of
20 the governor and the appropriate committees of the legislature by
21 December 1st of each year.

22 (2) \$857,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$857,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for activities associated with
25 the implementation of new school finance systems required by chapter
26 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
27 2009 (state's education system), including technical staff, systems
28 reprogramming, and workgroup deliberations, including the data
29 governance working group.

30 (3)(a) \$922,000 of the general fund—state appropriation for
31 fiscal year 2018 and \$935,000 of the general fund—state appropriation
32 for fiscal year 2019 are provided solely for the operation and
33 expenses of the state board of education, including basic education
34 assistance activities.

35 (b) \$322,000 of the Washington opportunity pathways account—state
36 appropriation is provided solely for the state board of education to
37 provide assistance to public schools other than common schools
38 authorized under chapter 28A.710 RCW.

1 (4) \$3,529,000 of the general fund—state appropriation for fiscal
2 year 2018, \$3,550,000 of the general fund—state appropriation for
3 fiscal year 2019, and \$11,000,000 of the education legacy trust
4 account—state appropriation are provided solely to the professional
5 educator standards board for the following:

6 (a) \$1,132,000 in fiscal year 2018 and \$1,153,000 in fiscal year
7 2019 are for the operation and expenses of the Washington
8 professional educator standards board;

9 (b) \$2,372,000 of the general fund—state appropriation for fiscal
10 year 2018, \$2,372,000 of the general fund—state appropriation for
11 fiscal year 2019, and \$11,000,000 of the education legacy trust
12 account—state appropriation are for grants to improve preservice
13 teacher training and for funding of alternate routes to certification
14 programs administered by the professional educator standards board.
15 Alternate routes programs include the pipeline for paraeducators
16 program, the retooling to teach conditional loan programs, and the
17 recruiting Washington teachers program. Priority shall be given to
18 programs that support bilingual teachers and English language
19 learners. Within this subsection (4)(b), up to \$500,000 per fiscal
20 year is available for grants to public or private colleges of
21 education in Washington state to develop models and share best
22 practices for increasing the classroom teaching experience of
23 preservice training programs;

24 (c) \$25,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$25,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the professional educator
27 standards board to develop educator interpreter standards and
28 identify interpreter assessments that are available to school
29 districts. Interpreter assessments should meet the following
30 criteria: (A) Include both written assessment and performance
31 assessment; (B) be offered by a national organization of professional
32 sign language interpreters and transliterators; and (C) be designed
33 to assess performance in more than one sign system or sign language.
34 The board shall establish a performance standard, defining what
35 constitutes a minimum assessment result, for each educational
36 interpreter assessment identified. The board shall publicize the
37 standards and assessments for school district use.

38 (5) \$266,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$266,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the implementation of
2 chapter 240, Laws of 2010, including staffing the office of equity
3 and civil rights. Within the amounts provided in this subsection, the
4 office of the superintendent of public instruction shall:

5 (a) Maintain and have available upon request a list of school
6 districts that have and have not adopted the Washington state school
7 directors' association's model policy on language access for limited-
8 English proficient parents;

9 (b) Adopt rules regarding school districts' communication of the
10 language access policy and procedure to parents, students, employees,
11 and volunteers; and

12 (c) Publish to the agency web site a listing of language access
13 services providers available to school districts, including but not
14 limited to, the telephonic, in-person, or video-remote interpreter
15 services vendors on contract with the state of Washington, including
16 contact information and training programs that are available to
17 support school districts in preparing employees for how to access and
18 effectively use an interpreter.

19 (6) \$50,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the ongoing work of the
22 education opportunity gap oversight and accountability committee.

23 (7) \$61,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$61,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for the implementation of
26 chapter 380, Laws of 2009 (enacting the interstate compact on
27 educational opportunity for military children).

28 (8) \$262,000 of the Washington opportunity pathways account—state
29 appropriation is provided solely for activities related to public
30 schools other than common schools authorized under chapter 28A.710
31 RCW.

32 (9) \$1,802,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$1,802,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for implementing a comprehensive
35 data system to include financial, student, and educator data,
36 including development and maintenance of the comprehensive education
37 data and research system (CEDARS).

38 (10) \$25,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$25,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for project citizen, a program
2 sponsored by the national conference of state legislatures and the
3 center for civic education to promote participation in government by
4 middle school students.

5 (11) \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2018 is provided solely for collaborative schools for
7 innovation and success authorized under chapter 53, Laws of 2012. The
8 office of the superintendent of public instruction shall award
9 \$500,000 per year in funding for each collaborative school for
10 innovation and success selected for participation in the pilot
11 program during 2012.

12 (12) \$123,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$123,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for implementation of chapter
15 163, Laws of 2012 (foster care outcomes). The office of the
16 superintendent of public instruction shall annually report each
17 December on the implementation of the state's plan of cross-system
18 collaboration to promote educational stability and improve education
19 outcomes of foster youth.

20 (13) \$250,000 of the general fund—state appropriation for fiscal
21 year 2018 is provided solely for implementation of chapter 178, Laws
22 of 2012 (open K-12 education resources).

23 (14) \$23,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$23,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for school bullying and
26 harassment prevention activities.

27 (15) \$14,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$14,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for implementation of chapter
30 242, Laws of 2013 (state-tribal education compacts).

31 (16) \$62,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$62,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for competitive grants to school
34 districts to increase the capacity of high schools to offer AP
35 computer science courses. In making grant allocations, the office of
36 the superintendent of public instruction must give priority to
37 schools and districts in rural areas, with substantial enrollment of
38 low-income students, and that do not offer AP computer science.

1 School districts may apply to receive either or both of the following
2 grants:

3 (a) A grant to establish partnerships to support computer science
4 professionals from private industry serving on a voluntary basis as
5 coinstructors along with a certificated teacher, including via
6 synchronous video, for AP computer science courses; or

7 (b) A grant to purchase or upgrade technology and curriculum
8 needed for AP computer science, as well as provide opportunities for
9 professional development for classroom teachers to have the requisite
10 knowledge and skills to teach AP computer science.

11 (17) \$10,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$10,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for the superintendent of public
14 instruction to convene a committee for the selection and recognition
15 of Washington innovative schools. The committee shall select and
16 recognize Washington innovative schools based on the selection
17 criteria established by the office of the superintendent of public
18 instruction, in accordance with chapter 202, Laws of 2011 (innovation
19 schools—recognition) and chapter 260, Laws of 2011 (innovation
20 schools and zones).

21 (18) \$100,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the Mobius science center to
24 expand mobile outreach of science, technology, engineering, and
25 mathematics (STEM) education to students in rural, tribal, and low-
26 income communities.

27 (19) \$131,000 of the general fund—state appropriation for fiscal
28 year 2018, \$131,000 of the general fund—state appropriation for
29 fiscal year 2019, and \$216,000 of the performance audits of
30 government account—state appropriation are provided solely for the
31 office of the superintendent of public instruction to perform on-
32 going program reviews of alternative learning experience programs,
33 dropout reengagement programs, and other high risk programs. Findings
34 from the program reviews will be used to support and prioritize the
35 office of the superintendent of public instruction outreach and
36 education efforts that assist school districts in implementing the
37 programs in accordance with statute and legislative intent, as well
38 as to support financial and performance audit work conducted by the
39 office of the state auditor.

1 (20) \$212,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$212,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for youth suicide prevention
4 activities.

5 (21) \$31,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$55,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the office of the
8 superintendent of public instruction for statewide implementation of
9 career and technical education course equivalency frameworks
10 authorized under RCW 28A.700.070 for math and science. This may
11 include development of additional equivalency course frameworks,
12 course performance assessments, and professional development for
13 districts implementing the new frameworks. At least two of the
14 science course frameworks must be in environmental science.

15 (22) \$2,541,000 of the general fund—state appropriation for
16 fiscal year 2018 and \$2,541,000 of the general fund—state
17 appropriation for fiscal year 2019 are provided solely for a corps of
18 nurses located at educational service districts, as determined by the
19 superintendent of public instruction, to be dispatched to the most
20 needy schools to provide direct care to students, health education,
21 and training for school staff.

22 (23) \$210,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$210,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for a nonviolence and leadership
25 training program provided by the institute for community leadership.

26 (24) \$1,221,000 of the general fund—state appropriation for
27 fiscal year 2018 and \$1,221,000 of the general fund—state
28 appropriation for fiscal year 2019 are provided solely for K-20
29 telecommunications network technical support in the K-12 sector to
30 prevent system failures and avoid interruptions in school utilization
31 of the data processing and video-conferencing capabilities of the
32 network. These funds may be used to purchase engineering and advanced
33 technical support for the network.

34 (25) \$3,940,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$3,940,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for the
37 Washington state achievers scholarship and Washington higher
38 education readiness program. The funds shall be used to: Support
39 community involvement officers that recruit, train, and match

1 community volunteer mentors with students selected as achievers
2 scholars; and to identify and reduce barriers to college for low-
3 income and underserved middle and high school students.

4 (26) \$1,354,000 of the general fund—state appropriation for
5 fiscal year 2018 and \$1,354,000 of the general fund—state
6 appropriation for fiscal year 2019 are provided solely for
7 contracting with a college scholarship organization with expertise in
8 conducting outreach to students concerning eligibility for the
9 Washington college bound scholarship consistent with chapter 405,
10 Laws of 2007.

11 (27) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2018, \$1,000,000 of the general fund—state appropriation
13 for fiscal year 2019, and \$1,029,000 of the dedicated marijuana
14 account—state appropriation are provided solely for dropout
15 prevention, intervention, and reengagement programs, including the
16 jobs for America's graduates (JAG) program, dropout prevention
17 programs that provide student mentoring, and the building bridges
18 statewide program. Students in the foster care system or who are
19 homeless shall be given priority by districts offering the jobs for
20 America's graduates program. The office of the superintendent of
21 public instruction shall convene staff representatives from high
22 schools to meet and share best practices for dropout prevention. Of
23 these amounts, \$513,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2018, and \$516,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2019 are
26 provided solely for the building bridges statewide program.

27 (28) \$2,984,000 of the general fund—state appropriation for
28 fiscal year 2018 and \$2,590,000 of the general fund—state
29 appropriation for fiscal year 2019 are provided solely for the
30 Washington kindergarten inventory of developing skills. State funding
31 shall support statewide administration and district implementation of
32 the inventory under RCW 28A.655.080.

33 (29) \$293,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$293,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for the office of the
36 superintendent of public instruction to support district
37 implementation of comprehensive guidance and planning programs
38 consistent with RCW 28A.600.045.

1 (30) \$4,894,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$4,894,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely for grants to
4 school districts for implementation of dual credit programs and
5 subsidized advance placement exam fees and international
6 baccalaureate class fees and exam fees for low-income students.

7 (31) \$117,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$117,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for implementation of chapter 3
10 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

11 (32)(a) \$250,000 of the general fund—state appropriation for
12 fiscal year 2018 and \$250,000 of the general fund—state appropriation
13 for fiscal year 2019 are provided solely for the office of the
14 superintendent of public instruction to implement a K-12 dual
15 language expansion grant program to build and expand well-
16 implemented, sustainable dual language programs and create state-
17 level infrastructure dedicated to dual language instruction.

18 (b) The superintendent shall award grants to pairs of school
19 districts for periods of two years. Each awarded pair must have one
20 district with an established dual language program with a plan for
21 expansion, and another district with the desire to implement a new
22 dual language program.

23 (c) Grant funds may be used for professional development,
24 supplemental materials, training, administrative staffing of the
25 program, site visits, recruiting bilingual teachers and instructional
26 aides, program evaluation, and coaching.

27 (33) \$125,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the Kip Tokuda memorial
30 Washington civil liberties public education program. The
31 superintendent of public instruction shall award grants consistent
32 with RCW 28A.300.410.

33 (34) \$2,145,000 of the general fund—state appropriation for
34 fiscal year 2018 and \$2,145,000 of the general fund—state
35 appropriation for fiscal year 2019 are provided solely for a contract
36 with a nongovernmental entity or entities for demonstration sites to
37 improve the educational outcomes of students who are dependent
38 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016
39 (Fourth Substitute House Bill No. 1999, foster youth edu. outcomes).

1 (a) Of the amount provided in this subsection, \$446,000 of the
2 general fund—state appropriation for fiscal year 2018 and \$446,000 of
3 the general fund—state appropriation for fiscal year 2019 are
4 provided solely for the demonstration site established pursuant to
5 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
6 Laws of 2013, 2nd sp. sess.

7 (b) Of the amount provided in this subsection, \$1,015,000 of the
8 general fund—state appropriation for fiscal year 2018 and \$1,015,000
9 of the general fund—state appropriation for fiscal year 2019 are
10 provided solely for the demonstration site established pursuant to
11 the 2015-2017 omnibus appropriations act, section 501(43)(b), chapter
12 4, Laws of 2015, 3rd sp. sess., as amended.

13 (35) \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2018 and \$1,000,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for
16 implementation of chapter 157, Laws of 2016 (Third Substitute House
17 Bill No. 1682, homeless students).

18 (36) \$753,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$703,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for implementation of chapter
21 72, Laws of 2016 (Fourth Substitute House Bill No. 1541, educational
22 opportunity gap).

23 (37) \$57,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$15,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for implementation of chapter
26 240, Laws of 2016 (Engrossed Senate Bill No. 6620, school safety).

27 (38) \$150,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for staff at the office of
30 superintendent of public instruction to support the national board
31 certified teachers bonus program.

32 (39) \$665,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$665,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for implementation of chapter
35 205, Laws of 2016 (Second Substitute House Bill No. 2449, truancy
36 reduction).

37 (40) \$388,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$9,490,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for the redesign of school

1 financial systems. The office of superintendent of public instruction
2 in collaboration with school districts and educational service
3 districts shall design, develop, and implement a school district
4 accounting and reporting system that will collect school district and
5 school level expenditure information by revenue source. The office of
6 superintendent of public instruction shall also include a redesign of
7 tightly coupled financial subsystems within the agency.

8 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

| | | |
|----|--|------------------|
| 10 | General Fund—State Appropriation (FY 2018) | \$7,038,789,000 |
| 11 | General Fund—State Appropriation (FY 2019) | \$7,158,444,000 |
| 12 | Education Legacy Trust Account—State Appropriation . . . | \$758,070,000 |
| 13 | TOTAL APPROPRIATION. | \$14,955,303,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1)(a) Each general fund fiscal year appropriation includes such
17 funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (b) For the 2017-18 and 2018-19 school years, the superintendent
20 shall allocate general apportionment funding to school districts as
21 provided in the funding formulas and salary schedules in sections 502
22 and 503 of this act, excluding (c) of this subsection.

23 (c) From July 1, 2017, to August 31, 2017, the superintendent
24 shall allocate general apportionment funding to school districts
25 programs as provided in sections 502 and 503, chapter 4, Laws of 2015
26 3rd sp. sess., as amended.

27 (d) The enrollment of any district shall be the annual average
28 number of full-time equivalent students and part-time students as
29 provided in RCW 28A.150.350, enrolled on the fourth day of school in
30 September and on the first school day of each month October through
31 June, including students who are in attendance pursuant to RCW
32 28A.335.160 and 28A.225.250 who do not reside within the servicing
33 school district. Any school district concluding its basic education
34 program in May must report the enrollment of the last school day held
35 in May in lieu of a June enrollment.

36 (e)(i) Funding provided in this part V of this act is sufficient
37 to provide each full-time equivalent student with the minimum hours
38 of instruction required under RCW 28A.150.220.

(ii) The office of the superintendent of public instruction shall align the agency rules defining a full-time equivalent student with the increase in the minimum instructional hours under RCW 28A.150.220, as amended by the legislature in 2014.

(f) The superintendent shall adopt rules requiring school districts to report full-time equivalent student enrollment as provided in RCW 28A.655.210.

(g) For the 2017-18 and 2018-19 school years, school districts must report to the office of the superintendent of public instruction the monthly actual average district-wide class size across each grade level of kindergarten, first grade, second grade, and third grade classes. The superintendent of public instruction shall report this information to the education and fiscal committees of the house of representatives and the senate by September 30th of each year.

(2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

Allocations for certificated instructional staff salaries for the 2017-18 and 2018-19 school years are determined using formula-generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260, except:

(i) The allocation for guidance counselors in a middle school shall be 1.216 for the 2017-18.

(ii) The allocations in this subsection (2)(a)(ii) shall be for phased in for school districts with the highest percentage of students eligible for free and reduced price meals in the prior school year with the goal of implementing the increased allocation in all school districts pursuant to RCW 28A.150.260 effective September 1, 2022, as amended by chapter 2, Laws of 2015. Funding in this section is sufficient to provide fifty percent of school districts in school year 2017-18 and all school districts in school year 2018-19 with the following allocations:

For School Year 2017-18

| | Elementary School | Middle School | High School |
|----------------|-------------------|---------------|-------------|
| School Nurses | 0.585 | 0.172 | 0.096 |
| Social Workers | 0.311 | 0.088 | 0.127 |
| Psychologists | 0.104 | 0.024 | 0.049 |

1 Guidance Counselors 0.500 2.000 3.385

2 The increased allocations within this subsection (2)(a)(ii) shall be
 3 allocated to the extent of and in proportion to the sum of the school
 4 district's demonstrated actual increased staffing or existing
 5 staffing above the levels allocated in RCW 28A.150.260, as amended by
 6 chapter 217, Laws of 2014 for school nurses, social workers, school
 7 psychologists, and guidance counselors. For the purpose of
 8 compliance, calculations may consider school district certificated
 9 and classified staff employed in the positions of guidance counselor,
 10 parent involvement coordinator, and health services staff.

11 (iii) The enhancements within this subsection (2)(a) are within
 12 the program of basic education. The superintendent shall make
 13 allocations to school districts based on the district's annual
 14 average full-time equivalent student enrollment in each grade.

15 (b) Additional certificated instructional staff units provided in
 16 this subsection (2) that exceed the minimum requirements in RCW
 17 28A.150.260 are enhancements outside the program of basic education,
 18 except as otherwise provided in this section.

19 (c)(i) The superintendent shall base allocations for each level
 20 of prototypical school on the following regular education average
 21 class size of full-time equivalent students per teacher, except as
 22 provided in (c)(ii) of this subsection:

23 General education class size:

| 24 Grade | RCW 28A.150.260 | 2017-18 | 2018-19 |
|----------------|-----------------|-------------|-------------|
| | | School Year | School Year |
| 26 Grade K | | 17.00 | 17.00 |
| 27 Grade 1 | | 17.00 | 17.00 |
| 28 Grade 2 | | 17.00 | 17.00 |
| 29 Grade 3 | | 17.00 | 17.00 |
| 30 Grade 4 | | 27.00 | 27.00 |
| 31 Grades 5-6 | | 27.00 | 27.00 |
| 32 Grades 7-8 | | 28.53 | 28.53 |
| 33 Grades 9-12 | | 28.74 | 28.74 |

34 The superintendent shall base allocations for laboratory science,
 35 career and technical education (CTE) and skill center programs
 36 average class size as provided in RCW 28A.150.260.

1 (ii) For each level of prototypical school at which more than
 2 fifty percent of the students were eligible for free and reduced-
 3 price meals in the prior school year, the superintendent shall
 4 allocate funding based on the following average class size of full-
 5 time equivalent students per teacher:

6 General education class size in high poverty schools:

| 7 Grade | RCW 28A.150.260 | 2017-18 | 2018-19 |
|----------------|-----------------|-------------|-------------|
| 8 | | School Year | School Year |
| 9 Grade K | | 17.00 | 17.00 |
| 10 Grade 1 | | 17.00 | 17.00 |
| 11 Grade 2 | | 17.00 | 17.00 |
| 12 Grade 3 | | 17.00 | 17.00 |
| 13 Grade 4 | | 27.00 | 27.00 |
| 14 Grades 5-6 | | 27.00 | 27.00 |
| 15 Grades 7-8 | | 28.53 | 28.53 |
| 16 Grades 9-12 | | 28.74 | 28.74 |

17 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
 18 planning period, expressed as a percentage of a teacher work day, is
 19 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

20 (iv) Advanced placement and international baccalaureate courses
 21 are funded at the same class size assumptions as general education
 22 schools in the same grade; and

23 (d)(i) Funding for teacher librarians, school nurses, social
 24 workers, school psychologists, and guidance counselors is allocated
 25 based on the school prototypes as provided in RCW 28A.150.260 and (a)
 26 of this subsection and is considered certificated instructional
 27 staff, except as provided in (d)(ii) of this subsection.

28 (ii) Students in approved career and technical education and
 29 skill center programs generate certificated instructional staff units
 30 to provide for the services of teacher librarians, school nurses,
 31 social workers, school psychologists, and guidance counselors at the
 32 following combined rate per 1000 student full-time equivalent
 33 enrollment:

| 34 | 2017-18 | 2018-19 |
|-----------------------------------|-------------|-------------|
| 35 | School Year | School Year |
| 36 Career and Technical Education | 3.07 | 3.07 |

2 (3) ADMINISTRATIVE STAFF ALLOCATIONS

3 (a) Allocations for school building-level certificated
4 administrative staff salaries for the 2017-18 and 2018-19 school
5 years for general education students are determined using the formula
6 generated staff units calculated pursuant to this subsection. The
7 superintendent shall make allocations to school districts based on
8 the district's annual average full-time equivalent enrollment in each
9 grade. The following prototypical school values shall determine the
10 allocation for principals, assistance principals, and other
11 certificated building level administrators:

12 Prototypical School Building:

| | |
|----------------------|-------|
| 13 Elementary School | 1.253 |
| 14 Middle School | 1.353 |
| 15 High School | 1.880 |

16 (b) Students in approved career and technical education and skill
17 center programs generate certificated school building-level
18 administrator staff units at per student rates that are a multiple of
19 the general education rate in (a) of this subsection by the following
20 factors: Career and Technical Education students. 1.025
21 Skill Center students. 1.198

22 (4) CLASSIFIED STAFF ALLOCATIONS

23 Allocations for classified staff units providing school building-
24 level and district-wide support services for the 2017-18 and 2018-19
25 school years are determined using the formula-generated staff units
26 provided in RCW 28A.150.260 and pursuant to this subsection, and
27 adjusted based on each district's annual average full-time equivalent
28 student enrollment in each grade, except:

29 (a) The allocation for parent involvement coordinators in an
30 elementary school shall be 0.1658 for the 2017-18 and 2018-19 school
31 years.

32 (b) Allocations are increased to provide district directed
33 professional learning time of 20 hours in school year 2017-18 and 40
34 hours in school year 2018-19 per full-time equivalent teaching
35 assistance staff unit. The allocations for teaching assistance shall
36 be:

For School Year 2017-18

| | Elementary School | Middle School | High School |
|---------------------|-------------------|---------------|-------------|
| Teaching Assistance | 0.945 | 0.707 | 0.658 |

For School Year 2018-19

| | Elementary School | Middle School | High School |
|---------------------|-------------------|---------------|-------------|
| Teaching Assistance | 0.954 | 0.713 | 0.664 |

(c) The enhancements within this subsection (4) are within the program of basic education.

(5) CENTRAL OFFICE ALLOCATIONS

In addition to classified and administrative staff units allocated in subsections (3) and (4) of this section, classified and administrative staff units are provided for the 2017-18 and 2018-19 school years for the central office administrative costs of operating a school district, at the following rates:

(a) The total central office staff units provided in this subsection (5) are calculated by first multiplying the total number of eligible certificated instructional, certificated administrative, and classified staff units providing school-based or district-wide support services, as identified in RCW 28A.150.260(6)(b) and the increased allocations provided pursuant to subsections (2) and (4) of this section, by 5.3 percent.

(b) Of the central office staff units calculated in (a) of this subsection, 74.53 percent are allocated as classified staff units, as generated in subsection (4) of this section, and 25.47 percent shall be allocated as administrative staff units, as generated in subsection (3) of this section.

(c) Staff units generated as enhancements outside the program of basic education to the minimum requirements of RCW 28A.150.260, and staff units generated by skill center and career-technical students, are excluded from the total central office staff units calculation in (a) of this subsection.

(d) For students in approved career-technical and skill center programs, central office classified units are allocated at the same staff unit per student rate as those generated for general education students of the same grade in this subsection (5), and central office administrative staff units are allocated at staff unit per student rates that exceed the general education rate established for students

1 in the same grade in this subsection (5) by 0.44 percent in the
2 2017-18 school year and 0.44 percent in the 2018-19 school year for
3 career and technical education students, and 17.54 percent in the
4 2017-18 school year and 17.47 percent in the 2018-19 school year for
5 skill center students.

6 (6) FRINGE BENEFIT ALLOCATIONS

7 Fringe benefit allocations shall be calculated at a rate of 23.49
8 percent in the 2017-18 school year and 23.49 percent in the 2018-19
9 school year for certificated salary allocations provided under
10 subsections (2), (3), and (5) of this section, and a rate of 24.6
11 percent in the 2017-18 school year and 24.6 percent in the 2018-19
12 school year for classified salary allocations provided under
13 subsections (4) and (5) of this section.

14 (7) INSURANCE BENEFIT ALLOCATIONS

15 Insurance benefit allocations shall be calculated at the
16 maintenance rate specified in section 504 of this act, based on the
17 number of benefit units determined as follows:

18 (a) The number of certificated staff units determined in
19 subsections (2), (3), and (5) of this section; and

20 (b) The number of classified staff units determined in
21 subsections (4) and (5) of this section multiplied by 1.152. This
22 factor is intended to adjust allocations so that, for the purpose of
23 distributing insurance benefits, full-time equivalent classified
24 employees may be calculated on the basis of 1,440 hours of work per
25 year, with no individual employee counted as more than one full-time
26 equivalent.

27 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

28 Funding is allocated per annual average full-time equivalent
29 student for the materials, supplies, and operating costs (MSOC)
30 incurred by school districts, consistent with the requirements of RCW
31 28A.150.260.

32 (a)(i) MSOC funding for general education students are allocated
33 at the following per student rates:

34 MSOC RATES/STUDENT FTE

| 35 | | | |
|----|----------------|-------------|-------------|
| 36 | MSOC Component | 2017-18 | 2018-19 |
| 37 | | School Year | School Year |

| | | | |
|----|---|------------|------------|
| 1 | | | |
| 2 | Technology | \$130.88 | \$133.24 |
| 3 | Utilities and Insurance | \$355.64 | \$362.05 |
| 4 | Curriculum and Textbooks | \$140.53 | \$143.06 |
| 5 | Other Supplies and Library Materials | \$298.34 | \$303.71 |
| 6 | Instructional Professional Development for Certificated | \$21.73 | \$22.12 |
| 7 | and Classified Staff | | |
| 8 | Facilities Maintenance | \$176.18 | \$179.36 |
| 9 | Security and Central Office | \$122.06 | \$124.26 |
| 10 | TOTAL BASIC EDUCATION MSOC/STUDENT FTE | \$1,245.38 | \$1,267.80 |

11 (ii) For the 2017-18 school year and 2018-19 school year, as part
12 of the budget development, hearing, and review process required by
13 chapter 28A.505 RCW, each school district must disclose: (A) The
14 amount of state funding to be received by the district under (a) and
15 (d) of this subsection (8); (B) the amount the district proposes to
16 spend for materials, supplies, and operating costs; (C) the
17 difference between these two amounts; and (D) if (A) of this
18 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
19 proposed use of this difference and how this use will improve student
20 achievement.

21 (b) Students in approved exploratory and preparatory career and
22 technical education and skill center programs generate per student
23 FTE MSOC allocations that are a multiple of the general education
24 rate in (a)(i) of this subsection by the following factors:

| | | | |
|----|--------------------------------|-------------|-------------|
| 25 | | 2017-18 | 2018-19 |
| 26 | | School Year | School Year |
| 27 | Career and Technical Education | 1.20 | 1.30 |
| 28 | Skill Center | 1.20 | 1.30 |

29 (c) Students in grades 9-12 generate per student FTE MSOC
30 allocations in addition to the allocation provided in (a) of this
31 subsection at the following rate:

| | | | |
|----|--------------------------|-------------|-------------|
| 32 | MSOC Component | 2017-18 | 2018-19 |
| 33 | | School Year | School Year |
| 34 | Technology | \$37.63 | \$38.30 |
| 35 | Curriculum and Textbooks | \$41.06 | \$41.80 |

| | | | |
|---|--|----------|----------|
| 1 | Other Supplies and Library Materials | \$85.54 | \$87.08 |
| 2 | Instructional Professional Development for Certified | \$6.84 | \$6.97 |
| 3 | and Classified Staff | | |
| 4 | TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE | \$171.07 | \$174.15 |

5 (9) SUBSTITUTE TEACHER ALLOCATIONS

6 For the 2017-18 and 2018-19 school years, funding for substitute
7 costs for classroom teachers is based on four (4) funded substitute
8 days per classroom teacher unit generated under subsection (2) of
9 this section, at a daily substitute rate of \$151.86.

10 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

11 (a) Amounts provided in this section from July 1, 2017, to August
12 31, 2017, are adjusted to reflect provisions of chapter 4, Laws of
13 2015 3rd sp. sess., as amended (allocation of funding for students
14 enrolled in alternative learning experiences).

15 (b) The superintendent of public instruction shall require all
16 districts receiving general apportionment funding for alternative
17 learning experience (ALE) programs as defined in WAC 392-121-182 to
18 provide separate financial accounting of expenditures for the ALE
19 programs offered in district or with a provider, including but not
20 limited to private companies and multidistrict cooperatives, as well
21 as accurate, monthly headcount and FTE enrollment claimed for basic
22 education, including separate counts of resident and nonresident
23 students.

24 (11) DROPOUT REENGAGEMENT PROGRAM

25 The superintendent shall adopt rules to require students claimed
26 for general apportionment funding based on enrollment in dropout
27 reengagement programs authorized under RCW 28A.175.100 through
28 28A.175.115 to meet requirements for at least weekly minimum
29 instructional contact, academic counseling, career counseling, or
30 case management contact. Districts must also provide separate
31 financial accounting of expenditures for the programs offered by the
32 district or under contract with a provider, as well as accurate
33 monthly headcount and full-time equivalent enrollment claimed for
34 basic education, including separate enrollment counts of resident and
35 nonresident students.

36 (12) ALL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund all day
2 kindergarten programs in all schools in the 2017-18 school year and
3 2018-19 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

4 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
5 NECESSARY PLANTS

6 For small school districts and remote and necessary school plants
7 within any district which have been judged to be remote and necessary
8 by the superintendent of public instruction, additional staff units
9 are provided to ensure a minimum level of staffing support.
10 Additional administrative and certificated instructional staff units
11 provided to districts in this subsection shall be reduced by the
12 general education staff units, excluding career and technical
13 education and skills center enhancement units, otherwise provided in
14 subsections (2) through (5) of this section on a per district basis.

15 (a) For districts enrolling not more than twenty-five average
16 annual full-time equivalent students in grades K-8, and for small
17 school plants within any school district which have been judged to be
18 remote and necessary by the superintendent of public instruction and
19 enroll not more than twenty-five average annual full-time equivalent
20 students in grades K-8:

21 (i) For those enrolling no students in grades 7 and 8, 1.76
22 certificated instructional staff units and 0.24 certificated
23 administrative staff units for enrollment of not more than five
24 students, plus one-twentieth of a certificated instructional staff
25 unit for each additional student enrolled; and

26 (ii) For those enrolling students in grades 7 or 8, 1.68
27 certificated instructional staff units and 0.32 certificated
28 administrative staff units for enrollment of not more than five
29 students, plus one-tenth of a certificated instructional staff unit
30 for each additional student enrolled;

31 (b) For specified enrollments in districts enrolling more than
32 twenty-five but not more than one hundred average annual full-time
33 equivalent students in grades K-8, and for small school plants within
34 any school district which enroll more than twenty-five average annual
35 full-time equivalent students in grades K-8 and have been judged to
36 be remote and necessary by the superintendent of public instruction:

37 (i) For enrollment of up to sixty annual average full-time
38 equivalent students in grades K-6, 2.76 certificated instructional
39 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time
2 equivalent students in grades 7 and 8, 0.92 certificated
3 instructional staff units and 0.08 certificated administrative staff
4 units;

5 (c) For districts operating no more than two high schools with
6 enrollments of less than three hundred average annual full-time
7 equivalent students, for enrollment in grades 9-12 in each such
8 school, other than alternative schools, except as noted in this
9 subsection:

10 (i) For remote and necessary schools enrolling students in any
11 grades 9-12 but no more than twenty-five average annual full-time
12 equivalent students in grades K-12, four and one-half certificated
13 instructional staff units and one-quarter of a certificated
14 administrative staff unit;

15 (ii) For all other small high schools under this subsection, nine
16 certificated instructional staff units and one-half of a certificated
17 administrative staff unit for the first sixty average annual full-
18 time equivalent students, and additional staff units based on a ratio
19 of 0.8732 certificated instructional staff units and 0.1268
20 certificated administrative staff units per each additional forty-
21 three and one-half average annual full-time equivalent students;

22 (iii) Districts receiving staff units under this subsection shall
23 add students enrolled in a district alternative high school and any
24 grades nine through twelve alternative learning experience programs
25 with the small high school enrollment for calculations under this
26 subsection;

27 (d) For each nonhigh school district having an enrollment of more
28 than seventy annual average full-time equivalent students and less
29 than one hundred eighty students, operating a grades K-8 program or a
30 grades 1-8 program, an additional one-half of a certificated
31 instructional staff unit;

32 (e) For each nonhigh school district having an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, operating a grades K-6 program or a
35 grades 1-6 program, an additional one-half of a certificated
36 instructional staff unit;

37 (f)(i) For enrollments generating certificated staff unit
38 allocations under (a) through (e) of this subsection, one classified
39 staff unit for each 2.94 certificated staff units allocated under
40 such subsections;

1 (ii) For each nonhigh school district with an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit; and

5 (g) School districts receiving additional staff units to support
6 small student enrollments and remote and necessary plants under this
7 subsection (12) shall generate additional MSOC allocations consistent
8 with the nonemployee related costs (NERC) allocation formula in place
9 for the 2010-11 school year as provided section 502, chapter 37, Laws
10 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
11 for inflation.

12 (14) Any school district board of directors may petition the
13 superintendent of public instruction by submission of a resolution
14 adopted in a public meeting to reduce or delay any portion of its
15 basic education allocation for any school year. The superintendent of
16 public instruction shall approve such reduction or delay if it does
17 not impair the district's financial condition. Any delay shall not be
18 for more than two school years. Any reduction or delay shall have no
19 impact on levy authority pursuant to RCW 84.52.0531 and local effort
20 assistance pursuant to chapter 28A.500 RCW.

21 (15) The superintendent may distribute funding for the following
22 programs outside the basic education formula during fiscal years 2018
23 and 2019 as follows:

24 (a) \$639,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$651,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for fire protection for school
27 districts located in a fire protection district as now or hereafter
28 established pursuant to chapter 52.04 RCW.

29 (b) \$436,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$436,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for programs providing skills
32 training for secondary students who are enrolled in extended day
33 school-to-work programs, as approved by the superintendent of public
34 instruction. The funds shall be allocated at a rate not to exceed
35 \$500 per full-time equivalent student enrolled in those programs.

36 (16) \$225,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$229,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for school district emergencies
39 as certified by the superintendent of public instruction. Funding

1 provided must be conditioned upon the written commitment and plan of
2 the school district board of directors to repay the grant with any
3 insurance payments or other judgments that may be awarded, if
4 applicable. At the close of the fiscal year the superintendent of
5 public instruction shall report to the office of financial management
6 and the appropriate fiscal committees of the legislature on the
7 allocations provided to districts and the nature of the emergency.

8 (17) Funding in this section is sufficient to fund a maximum of
9 1.6 FTE enrollment for skills center students pursuant to chapter
10 463, Laws of 2007.

11 (18) Students participating in running start programs may be
12 funded up to a combined maximum enrollment of 1.2 FTE including
13 school district and institution of higher education enrollment
14 consistent with the running start course requirements provided in
15 Engrossed Second Substitute House Bill No. 1546 (dual credit
16 education opportunities). In calculating the combined 1.2 FTE, the
17 office of the superintendent of public instruction may average the
18 participating student's September through June enrollment to account
19 for differences in the start and end dates for courses provided by
20 the high school and higher education institution. Additionally, the
21 office of the superintendent of public instruction, in consultation
22 with the state board for community and technical colleges, the
23 student achievement council, and the education data center, shall
24 annually track and report to the fiscal committees of the legislature
25 on the combined FTE experience of students participating in the
26 running start program, including course load analyses at both the
27 high school and community and technical college system.

28 (19) If two or more school districts consolidate and each
29 district was receiving additional basic education formula staff units
30 pursuant to subsection (12) of this section, the following apply:

31 (a) For three school years following consolidation, the number of
32 basic education formula staff units shall not be less than the number
33 of basic education formula staff units received by the districts in
34 the school year prior to the consolidation; and

35 (b) For the fourth through eighth school years following
36 consolidation, the difference between the basic education formula
37 staff units received by the districts for the school year prior to
38 consolidation and the basic education formula staff units after
39 consolidation pursuant to subsection (12) of this section shall be
40 reduced in increments of twenty percent per year.

1 (20)(a) Indirect cost charges by a school district to approved
2 career and technical education middle and secondary programs shall
3 not exceed 15 percent of the combined basic education and career and
4 technical education program enhancement allocations of state funds.
5 Middle and secondary career and technical education programs are
6 considered separate programs for funding and financial reporting
7 purposes under this section.

8 (b) Career and technical education program full-time equivalent
9 enrollment shall be reported on the same monthly basis as the
10 enrollment for students eligible for basic support, and payments
11 shall be adjusted for reported career and technical education program
12 enrollments on the same monthly basis as those adjustments for
13 enrollment for students eligible for basic support.

14 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

16 (1) The following calculations determine the salaries used in the
17 state allocations for certificated instructional, certificated
18 administrative, and classified staff units as provided in RCW
19 28A.150.280 and under section 502 of this act:

20 (a) Salary allocations for certificated instructional staff units
21 are determined for each district by multiplying the district's
22 certificated instructional total base salary shown on OFM Document 2
23 by the district's average staff mix factor for certificated
24 instructional staff in that school year, computed using OFM Document
25 1; and

26 (b) The per full-time-equivalent twelve month salary allocations
27 for certificated administrative staff units for each district are
28 \$78,395 in school year 2017-18 and \$114,612 in school year 2018-19.
29 The per full-time-equivalent twelve month salary allocations for
30 classified staff units for each district are \$39,457 in school year
31 2017-18 and \$52,908 in school year 2018-19.

32 (2) For the purposes of this section:

33 (a) "OFM Document 1" means the staff mix factors for certificated
34 instructional staff according to certification, degree attainment,
35 and years of experience, as developed by the office of financial
36 management on December 11, 2016, at 9:06 hours; and

37 (b) "OFM Document 2" means total base salaries for certificated
38 instructional staff as developed by the office of financial
39 management on December 11, 2016, at 9:06 hours.

(3) Incremental fringe benefit factors are applied to salary adjustments at a rate of 22.85 percent for school year 2017-18 and 22.85 percent for school year 2018-19 for certificated instructional and certificated administrative staff and 21.1 percent for school year 2017-18 and 21.1 percent for the 2018-19 school year for classified staff.

(4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary allocation schedules for certificated instructional staff are established for basic education salary allocations:

**Table of Total Base Salaries For Certificated Instructional Staff
For School Year 2017-18**

| Years of experience | Residency Certificate | | Second Tier Certificate | |
|---------------------|-----------------------|-----------------|-------------------------|-----------------|
| | Baccalaureate Degree | Advanced Degree | Baccalaureate Degree | Advanced Degree |
| 0 | \$44,976 | \$48,574 | \$53,971 | \$58,289 |
| 1 | \$44,976 | \$48,574 | \$53,971 | \$58,289 |
| 2 | \$44,976 | \$48,574 | \$53,971 | \$58,289 |
| 3 | \$44,976 | \$48,574 | \$53,971 | \$58,289 |
| 4 | \$44,976 | \$48,574 | \$53,971 | \$58,289 |
| 5 | \$44,976 | \$48,574 | \$53,971 | \$58,289 |
| 6 | \$44,976 | \$48,574 | \$53,971 | \$58,289 |
| 7 | \$44,976 | \$48,574 | \$53,971 | \$58,289 |
| 8 | \$44,976 | \$48,574 | \$53,971 | \$58,289 |
| 9 | \$44,976 | \$48,574 | \$53,971 | \$58,289 |
| 10 | | | \$64,765 | \$69,938 |
| 11 | | | \$64,765 | \$69,938 |
| 12 | | | \$64,765 | \$69,938 |
| 13 | | | \$64,765 | \$69,938 |
| 14 | | | \$64,765 | \$69,938 |
| 15 | | | \$64,765 | \$69,938 |
| 16+ | | | \$64,765 | \$69,938 |

**Table of Total Base Salaries For Certificated Instructional Staff
For School Year 2018-19**

| Years of experience | Residency Certificate | | Second Tier Certificate | |
|---------------------|-----------------------|-----------------|-------------------------|-----------------|
| | Baccalaureate Degree | Advanced Degree | Baccalaureate Degree | Advanced Degree |

**Table of Total Base Salaries For Certificated Instructional Staff
For School Year 2018-19**

| | | | | | |
|----|-----|----------|----------|----------|----------|
| 1 | 0 | \$54,587 | \$58,954 | \$65,504 | \$70,745 |
| 4 | | | | | |
| 5 | 1 | \$54,587 | \$58,954 | \$65,504 | \$70,745 |
| 6 | 2 | \$54,587 | \$58,954 | \$65,504 | \$70,745 |
| 7 | 3 | \$54,587 | \$58,954 | \$65,504 | \$70,745 |
| 8 | 4 | \$54,587 | \$58,954 | \$65,504 | \$70,745 |
| 9 | 5 | \$54,587 | \$58,954 | \$65,504 | \$70,745 |
| 10 | 6 | \$54,587 | \$58,954 | \$65,504 | \$70,745 |
| 11 | 7 | \$54,587 | \$58,954 | \$65,504 | \$70,745 |
| 12 | 8 | \$54,587 | \$58,954 | \$65,504 | \$70,745 |
| 13 | 9 | \$54,587 | \$58,954 | \$65,504 | \$70,745 |
| 14 | 10 | | | \$78,605 | \$84,883 |
| 15 | 11 | | | \$78,605 | \$84,883 |
| 16 | 12 | | | \$78,605 | \$84,883 |
| 17 | 13 | | | \$78,605 | \$84,883 |
| 18 | 14 | | | \$78,605 | \$84,883 |
| 19 | 15 | | | \$78,605 | \$84,883 |
| 20 | 16+ | | | \$78,605 | \$84,883 |

(b) As used in this subsection, the column headings "Advanced Degree" refer to a masters degree or doctorate degree.

(c) As used in this subsection, the column heading "Residency Certificate" refers to the certification aligned with the rules adopted by the professional educator standards board pursuant to RCW 28A.410.040.

(d) As used in this subsection, the column heading "Second Tier Certificate" refers to the certification aligned with the rules adopted by the professional educator standards board pursuant to RCW 28A.410.250.

(e) "Years of experience" shall be calculated under the same rules adopted by the superintendent of public instruction.

(f) Allocations in this subsection are provided for ten months of regular and ongoing work during the school year plus an additional 30 hours in school year 2017-18 and 80 hours in school year 2018-19 of

1 professional learning and collaboration as defined in chapter 77,
2 Laws of 2016 (House Bill No. 1345). The use of fifty percent of this
3 professional learning time shall include training related to closing
4 achievement gaps, increasing cultural competency, and supporting
5 students' social and emotional learning. The remaining professional
6 learning time shall be directed by each school district.

7 (5) Allocations in this subsection are sufficient for the usual
8 and customary duties of certificated instructional staff,
9 certificated administrative staff, and classified staff necessary to
10 provide the state's entire program of basic education.

11 (6) The salary allocation schedules established in this section
12 are for allocation purposes only except as provided in this
13 subsection, and do not entitle an individual staff position to a
14 particular paid salary except as provided in RCW 28A.400.200(2).

15 (7) For school year 2017-18, the salary allocations for each
16 district shall be the greater of:

17 (a) The derived salary allocations in subsections (1), (2), and
18 (4) of this section; or

19 (b) The derived salary allocations pursuant to section 503 (1)
20 and (2), chapter 4, Laws of 2015 3rd sp. sess., as amended with
21 salary values on LEAP Document 2 for school year 2016-17 increased by
22 a 2.4 percent which is the annual cost-of-living adjustment pursuant
23 to RCW 28A.400.205.

24 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

| | | |
|----|---|-----------------|
| 26 | General Fund—State Appropriation (FY 2018). | \$63,957,000 |
| 27 | General Fund—State Appropriation (FY 2019). | \$103,735,000 |
| 28 | Education Legacy Trust Account—State Appropriation. | \$3,199,149,000 |
| 29 | TOTAL APPROPRIATION. | \$3,366,841,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The salary increases provided in this section are inclusive
33 of and above the annual cost-of-living adjustments pursuant to RCW
34 28A.400.205.

35 (2)(a) The appropriations in this subsection (1) include
36 associated incremental fringe benefit allocations at 22.85 percent
37 for the 2017-18 school year and 22.85 percent for the 2018-19 school
38 year for certificated instructional and certificated administrative

1 staff and 21.1 percent for the 2017-18 school year and 21.1 percent
2 for the 2018-19 school year for classified staff.

3 (b) The appropriations in this section include the increased or
4 decreased portion of salaries and incremental fringe benefits for all
5 relevant state-funded school programs in part V of this act. Changes
6 for general apportionment (basic education) are based on the salary
7 allocation schedules and methodology in sections 502 and 503 of this
8 act. Changes for special education result from changes in each
9 district's basic education allocation per student. Changes for
10 educational service districts and institutional education programs
11 are determined by the superintendent of public instruction using the
12 methodology for general apportionment salaries and benefits in
13 sections 502 and 503 of this act.

14 (c) The appropriations in this section include no salary
15 adjustments for substitute teachers.

16 (3) The maintenance rate for insurance benefit allocations is
17 \$780.00 per month for the 2017-18 and 2018-19 school years. The
18 appropriations in this section reflect the incremental change in cost
19 of allocating rates of \$835.96 per month for the 2017-18 school year
20 and \$848.91 per month for the 2018-19 school year.

21 (4) The rates specified in this section are subject to revision
22 each year by the legislature.

23 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

| | | |
|----|--|-----------------|
| 25 | General Fund—State Appropriation (FY 2018) | \$496,379,000 |
| 26 | General Fund—State Appropriation (FY 2019) | \$505,576,000 |
| 27 | TOTAL APPROPRIATION. | \$1,001,955,000 |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such
31 funds as are necessary to complete the school year ending in the
32 fiscal year and for prior fiscal year adjustments.

33 (2)(a) For the 2017-18 and 2018-19 school years, the
34 superintendent shall allocate funding to school district programs for
35 the transportation of eligible students as provided in RCW
36 28A.160.192. Funding in this section constitutes full implementation
37 of RCW 28A.160.192, which enhancement is within the program of basic

1 education. Students are considered eligible only if meeting the
2 definitions provided in RCW 28A.160.160.

3 (b) From July 1, 2017, to August 31, 2017, the superintendent
4 shall allocate funding to school districts programs for the
5 transportation of students as provided in section 505, chapter 4,
6 Laws of 2015 3rd sp. sess., as amended.

7 (3) A maximum of \$913,000 of this fiscal year 2018 appropriation
8 and a maximum of \$939,000 of the fiscal year 2019 appropriation may
9 be expended for regional transportation coordinators and related
10 activities. The transportation coordinators shall ensure that data
11 submitted by school districts for state transportation funding shall,
12 to the greatest extent practical, reflect the actual transportation
13 activity of each district.

14 (4) The office of the superintendent of public instruction shall
15 provide reimbursement funding to a school district for school bus
16 purchases only after the superintendent of public instruction
17 determines that the school bus was purchased from the list
18 established pursuant to RCW 28A.160.195(2) or a comparable
19 competitive bid process based on the lowest price quote based on
20 similar bus categories to those used to establish the list pursuant
21 to RCW 28A.160.195.

22 (5) The superintendent of public instruction shall base
23 depreciation payments for school district buses on the presales tax
24 five-year average of lowest bids in the appropriate category of bus.
25 In the final year on the depreciation schedule, the depreciation
26 payment shall be based on the lowest bid in the appropriate bus
27 category for that school year.

28 (6) Funding levels in this section reflect waivers granted by the
29 state board of education for four-day school weeks as allowed under
30 RCW 28A.305.141.

31 (7) The office of the superintendent of public instruction shall
32 annually disburse payments for bus depreciation in August.

33 (8) Within the amounts provided in this section, the
34 superintendent shall allocate transportation funding for eligible
35 students attending skills center summer programs authorized in RCW
36 28A.245.020.

37 **NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
38 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

39 General Fund—State Appropriation (FY 2018) \$7,111,000

| | | |
|---|--|---------------|
| 1 | General Fund—State Appropriation (FY 2019) | \$7,111,000 |
| 2 | General Fund—Federal Appropriation | \$537,179,000 |
| 3 | TOTAL APPROPRIATION. | \$551,401,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$7,111,000 of the general fund—state
6 appropriation for fiscal year 2018 and \$7,111,000 of the general fund
7 —state appropriation for fiscal year 2019 are provided solely for
8 state matching money for federal child nutrition programs, and may
9 support the meals for kids program through the following allowable
10 uses:

11 (1) Elimination of breakfast copays for eligible public school
12 students and lunch copays for eligible public school students in
13 grades kindergarten through third grade who are eligible for reduced-
14 price lunch;

15 (2) Assistance to school districts and authorized public and
16 private nonprofit organizations for supporting summer food service
17 programs, and initiating new summer food service programs in low-
18 income areas;

19 (3) Reimbursements to school districts for school breakfasts
20 served to students eligible for free and reduced-price lunch,
21 pursuant to chapter 287, Laws of 2005; and

22 (4) Assistance to school districts in initiating and expanding
23 school breakfast programs.

24 The office of the superintendent of public instruction shall
25 report annually to the fiscal committees of the legislature on annual
26 expenditures in subsections (1), (2), and (3) of this section.

27 **NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

| | | |
|----|--|-----------------|
| 29 | General Fund—State Appropriation (FY 2018) | \$904,417,000 |
| 30 | General Fund—State Appropriation (FY 2019) | \$921,620,000 |
| 31 | General Fund—Federal Appropriation | \$470,823,000 |
| 32 | Education Legacy Trust Account—State Appropriation | \$145,417,000 |
| 33 | TOTAL APPROPRIATION. | \$2,442,277,000 |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1)(a) Funding for special education programs is provided on an
37 excess cost basis, pursuant to RCW 28A.150.390. School districts
38 shall ensure that special education students as a class receive their

1 full share of the general apportionment allocation accruing through
2 sections 502 and 504 of this act. To the extent a school district
3 cannot provide an appropriate education for special education
4 students under chapter 28A.155 RCW through the general apportionment
5 allocation, it shall provide services through the special education
6 excess cost allocation funded in this section.

7 (b) Funding provided within this section is sufficient for
8 districts to provide school principals and lead special education
9 teachers annual professional development on the best-practices for
10 special education instruction and strategies for implementation.
11 Districts shall annually provide a summary of professional
12 development activities to the office of the superintendent of public
13 instruction.

14 (2)(a) The superintendent of public instruction shall ensure
15 that:

16 (i) Special education students are basic education students
17 first;

18 (ii) As a class, special education students are entitled to the
19 full basic education allocation; and

20 (iii) Special education students are basic education students for
21 the entire school day.

22 (b) The superintendent of public instruction shall continue to
23 implement the full cost method of excess cost accounting, as designed
24 by the committee and recommended by the superintendent, pursuant to
25 section 501(1)(k), chapter 372, Laws of 2006.

26 (3) Each fiscal year appropriation includes such funds as are
27 necessary to complete the school year ending in the fiscal year and
28 for prior fiscal year adjustments.

29 (4)(a) For the 2017-18 and 2018-19 school years, the
30 superintendent shall allocate funding to school district programs for
31 special education students as provided in RCW 28A.150.390, except
32 that the calculation of the base allocation also includes allocations
33 provided under section 502 (2) and (4) of this act, which enhancement
34 is within the program of basic education.

35 (b) From July 1, 2017, to August 31, 2017, the superintendent
36 shall allocate funding to school district programs for special
37 education students as provided in section 507, chapter 4, Laws of
38 2015 3rd sp. sess., as amended.

39 (5) The following applies throughout this section: The
40 definitions for enrollment and enrollment percent are as specified in

1 RCW 28A.150.390(3). Each district's general fund—state funded special
2 education enrollment shall be the lesser of the district's actual
3 enrollment percent or 12.7 percent.

4 (6) At the request of any interdistrict cooperative of at least
5 15 districts in which all excess cost services for special education
6 students of the districts are provided by the cooperative, the
7 maximum enrollment percent shall be calculated in accordance with RCW
8 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
9 rather than individual district units. For purposes of this
10 subsection, the average basic education allocation per full-time
11 equivalent student shall be calculated in the aggregate rather than
12 individual district units.

13 (7) \$27,055,000 of the general fund—state appropriation for
14 fiscal year 2018, \$30,165,000 of the general fund—state appropriation
15 for fiscal year 2019, and \$35,574,000 of the general fund—federal
16 appropriation are provided solely for safety net awards for districts
17 with demonstrated needs for special education funding beyond the
18 amounts provided in subsection (4) of this section. If the federal
19 safety net awards based on the federal eligibility threshold exceed
20 the federal appropriation in this subsection (7) in any fiscal year,
21 the superintendent shall expend all available federal discretionary
22 funds necessary to meet this need. At the conclusion of each school
23 year, the superintendent shall recover safety net funds that were
24 distributed prospectively but for which districts were not
25 subsequently eligible.

26 (a) For the 2017-18 and 2018-19 school years, safety net funds
27 shall be awarded by the state safety net oversight committee as
28 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

29 (b) The office of the superintendent of public instruction shall
30 make award determinations for state safety net funding in August of
31 each school year, except that the superintendent of public
32 instruction shall make award determinations for state safety net
33 funding in July of each school year for the Washington state school
34 for the blind and for the center for childhood deafness and hearing
35 loss. Determinations on school district eligibility for state safety
36 net awards shall be based on analysis of actual expenditure data from
37 the current school year.

38 (8) A maximum of \$931,000 may be expended from the general fund—
39 state appropriations to fund 5.43 full-time equivalent teachers and

1 2.1 full-time equivalent aides at children's orthopedic hospital and
2 medical center. This amount is in lieu of money provided through the
3 home and hospital allocation and the special education program.

4 (9) The superintendent shall maintain the percentage of federal
5 flow-through to school districts at 85 percent. In addition to other
6 purposes, school districts may use increased federal funds for high-
7 cost students, for purchasing regional special education services
8 from educational service districts, and for staff development
9 activities particularly relating to inclusion issues.

10 (10) A school district may carry over from one year to the next
11 year up to 10 percent of the general fund—state funds allocated under
12 this program; however, carryover funds shall be expended in the
13 special education program.

14 (11) \$258,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$259,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for two additional full-time
17 equivalent staff to support the work of the safety net committee and
18 to provide training and support to districts applying for safety net
19 awards.

20 (12) \$50,000 of the general fund—state appropriation for fiscal
21 year 2018, \$50,000 of the general fund—state appropriation for fiscal
22 year 2019, and \$100,000 of the general fund—federal appropriation are
23 provided solely for a special education family liaison position
24 within the office of the superintendent of public instruction.

25 **NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

| | | |
|----|--|--------------|
| 27 | General Fund—State Appropriation (FY 2018) | \$8,479,000 |
| 28 | General Fund—State Appropriation (FY 2019) | \$8,479,000 |
| 29 | TOTAL APPROPRIATION. | \$16,958,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The educational service districts shall continue to furnish
33 financial services required by the superintendent of public
34 instruction and RCW 28A.310.190 (3) and (4).

35 (2) Funding within this section is provided for regional
36 professional development related to mathematics and science
37 curriculum and instructional strategies aligned with common core
38 state standards and next generation science standards. Funding shall

1 be distributed among the educational service districts in the same
 2 proportion as distributions in the 2007-2009 biennium. Each
 3 educational service district shall use this funding solely for salary
 4 and benefits for a certificated instructional staff with expertise in
 5 the appropriate subject matter and in professional development
 6 delivery, and for travel, materials, and other expenditures related
 7 to providing regional professional development support.

8 (3) The educational service districts, at the request of the
 9 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
 10 may receive and screen applications for school accreditation, conduct
 11 school accreditation site visits pursuant to state board of education
 12 rules, and submit to the state board of education post-site visit
 13 recommendations for school accreditation. The educational service
 14 districts may assess a cooperative service fee to recover actual plus
 15 reasonable indirect costs for the purposes of this subsection.

16 **NEW SECTION. Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
 17 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

| | | | |
|----|--|-----------|---------------|
| 18 | General Fund—State Appropriation (FY 2018) | | \$417,800,000 |
| 19 | General Fund—State Appropriation (FY 2019) | | \$360,945,000 |
| 20 | TOTAL APPROPRIATION. | | \$778,745,000 |

21 The appropriations in this section are subject to the following
 22 conditions and limitations: For purposes of RCW 84.52.0531, the
 23 increase per full-time equivalent student is 16.35 percent from the
 24 2016-17 school year to the 2017-18 school year and 21.40 percent from
 25 the 2017-18 school year to the 2018-19 school year.

26 **NEW SECTION. Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
 27 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

| | | | |
|----|--|-----------|--------------|
| 28 | General Fund—State Appropriation (FY 2018) | | \$14,133,000 |
| 29 | General Fund—State Appropriation (FY 2019) | | \$14,332,000 |
| 30 | TOTAL APPROPRIATION. | | \$28,465,000 |

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) Each general fund—state fiscal year appropriation includes
 34 such funds as are necessary to complete the school year ending in the
 35 fiscal year and for prior fiscal year adjustments.

36 (2) State funding provided under this section is based on
 37 salaries and other expenditures for a 220-day school year. The

1 superintendent of public instruction shall monitor school district
2 expenditure plans for institutional education programs to ensure that
3 districts plan for a full-time summer program.

4 (3) State funding for each institutional education program shall
5 be based on the institution's annual average full-time equivalent
6 student enrollment. Staffing ratios for each category of institution
7 shall remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for
9 juveniles age 18 or less in department of corrections facilities
10 shall be the same as those provided in the 1997-99 biennium.

11 (5) \$701,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$701,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely to maintain at least one
14 certificated instructional staff and related support services at an
15 institution whenever the K-12 enrollment is not sufficient to support
16 one full-time equivalent certificated instructional staff to furnish
17 the educational program. The following types of institutions are
18 included: Residential programs under the department of social and
19 health services for developmentally disabled juveniles, programs for
20 juveniles under the department of corrections, programs for juveniles
21 under the juvenile rehabilitation administration, and programs for
22 juveniles operated by city and county jails.

23 (6) Ten percent of the funds allocated for each institution may
24 be carried over from one year to the next.

25 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

| | | |
|----|---|--------------|
| 27 | General Fund—State Appropriation (FY 2018) | \$10,591,000 |
| 28 | General Fund—State Appropriation (FY 2019) | \$10,757,000 |
| 29 | Education Legacy Trust Account—State Appropriation. | \$3,207,000 |
| 30 | TOTAL APPROPRIATION. | \$24,555,000 |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such
34 funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

36 (2)(a) For the 2017-18 and 2018-19 school years, the
37 superintendent shall allocate funding to school district programs for
38 highly capable students as provided in RCW 28A.150.260(10)(c), except

1 that the allocation shall be based on 2.5 percent of each school
 2 district's full-time equivalent basic education enrollment in school
 3 year 2017-18 and 2.75 percent of each school district's full-time
 4 equivalent basic education enrollment in school year 2018-19. In
 5 calculating the allocations, the superintendent shall assume the
 6 following: (i) Additional instruction of 2.1590 hours per week per
 7 funded highly capable program student; (ii) fifteen highly capable
 8 program students per teacher; (iii) 36 instructional weeks per year;
 9 (iv) 900 instructional hours per teacher; and (v) the district's
 10 average staff mix and compensation rates as provided in sections 503
 11 and 504 of this act.

12 (b) The enhancements within this section are within the program
 13 of basic education.

14 (c) From July 1, 2017, to August 31, 2017, the superintendent
 15 shall allocate funding to school districts programs for highly
 16 capable students as provided in section 511, chapter 4, Laws of 2015
 17 3rd sp. sess., as amended.

18 (3) \$85,000 of the general fund—state appropriation for fiscal
 19 year 2018 and \$85,000 of the general fund—state appropriation for
 20 fiscal year 2019 are provided solely for the centrum program at Fort
 21 Worden state park.

22 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
 23 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

24 General Fund—Federal Appropriation \$4,802,000

25 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
 26 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

27 General Fund—State Appropriation (FY 2018) \$159,038,000

28 General Fund—State Appropriation (FY 2019) \$188,657,000

29 General Fund—Federal Appropriation \$93,320,000

30 General Fund—Private/Local Appropriation \$1,450,000

31 Education Legacy Trust Account—State Appropriation \$1,619,000

32 TOTAL APPROPRIATION. \$444,084,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

35 (1) \$35,970,000 of the general fund—state appropriation for
 36 fiscal year 2018, \$35,011,000 of the general fund—state appropriation
 37 for fiscal year 2019, \$1,350,000 of the education legacy trust

1 account—state appropriation, and \$15,868,000 of the general fund—
2 federal appropriation are provided solely for development and
3 implementation of the Washington state assessment system, including:
4 (a) Development and implementation of retake assessments for high
5 school students who are not successful in one or more content areas;
6 and (b) development and implementation of alternative assessments or
7 appeals procedures to implement the certificate of academic
8 achievement. The superintendent of public instruction shall report
9 quarterly on the progress on development and implementation of
10 alternative assessments or appeals procedures. Within these amounts,
11 the superintendent of public instruction shall contract for the early
12 return of 10th grade student assessment results, on or around June
13 10th of each year. State funding to districts shall be limited to one
14 collection of evidence payment per student, per content-area
15 assessment. Within the amounts provided in this section, the
16 superintendent of public instruction shall administer the biology
17 collection of evidence. The alternative assessment method that
18 consists of an evaluation of a collection of student work samples
19 under RCW 28A.655.065 (5) and (6) is intended to provide an
20 alternative way for students to meet the state standards for high
21 school graduation purposes. To ensure that students are learning the
22 state standards, prior to the collection of work samples being
23 submitted to the state for evaluation, a classroom teacher or other
24 educator must review the collection of work to determine whether the
25 sample is likely to meet the minimum required score to meet the state
26 standard.

27 (2) \$356,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$356,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the Washington state
30 leadership and assistance for science education reform (LASER)
31 regional partnership activities coordinated at the Pacific science
32 center, including instructional material purchases, teacher and
33 principal professional development, and school and community
34 engagement events.

35 (3) \$3,935,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$3,935,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for implementation of a new
38 performance-based evaluation for certificated educators and other
39 activities as provided in chapter 235, Laws of 2010 (education

1 reform) and chapter 35, Laws of 2012 (certificated employee
2 evaluations).

3 (4) \$62,746,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$84,602,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for the
6 following bonuses for teachers who hold valid, unexpired
7 certification from the national board for professional teaching
8 standards and who are teaching in a Washington public school, subject
9 to the following conditions and limitations:

10 (a) For national board certified teachers, a bonus of \$5,301 per
11 teacher in the 2017-18 school year and a bonus of \$5,396 per teacher
12 in the 2018-19 school year;

13 (b) An additional \$5,000 annual bonus shall be paid to national
14 board certified teachers who teach in either: (A) High schools where
15 at least 50 percent of student headcount enrollment is eligible for
16 federal free or reduced-price lunch, (B) middle schools where at
17 least 60 percent of student headcount enrollment is eligible for
18 federal free or reduced-price lunch, or (C) elementary schools where
19 at least 70 percent of student headcount enrollment is eligible for
20 federal free or reduced-price lunch;

21 (c) The superintendent of public instruction shall adopt rules to
22 ensure that national board certified teachers meet the qualifications
23 for bonuses under (b) of this subsection for less than one full
24 school year receive bonuses in a prorated manner. All bonuses in this
25 subsection will be paid in July of each school year. Bonuses in this
26 subsection shall be reduced by a factor of 40 percent for first year
27 NBPTS certified teachers, to reflect the portion of the instructional
28 school year they are certified; and

29 (d) During the 2017-18 and 2018-19 school years, and within
30 available funds, certificated instructional staff who have met the
31 eligibility requirements and have applied for certification from the
32 national board for professional teaching standards may receive a
33 conditional loan of two thousand dollars or the amount set by the
34 office of the superintendent of public instruction to contribute
35 toward the current assessment fee, not including the initial up-front
36 candidacy payment. The fee shall be an advance on the first annual
37 bonus under RCW 28A.405.415. The conditional loan is provided in
38 addition to compensation received under a district's salary schedule
39 and shall not be included in calculations of a district's average
40 salary and associated salary limitation under RCW 28A.400.200.

1 Recipients who fail to receive certification after three years are
2 required to repay the conditional loan. The office of the
3 superintendent of public instruction shall adopt rules to define the
4 terms for initial grant of the assessment fee and repayment,
5 including applicable fees. To the extent necessary, the
6 superintendent may use revenues from the repayment of conditional
7 loan scholarships to ensure payment of all national board bonus
8 payments required by this section in each school year.

9 (5) \$1,110,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$1,110,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the leadership internship
12 program for superintendents, principals, and program administrators.
13 Funding in this section is sufficient to also provide all new
14 principals with a three-part leadership induction series. The
15 leadership induction series shall be designed to promote the growth
16 of the principal in areas that are most likely to result in increased
17 student achievement and be aligned with Washington state evaluation
18 criteria, rules, and regulations.

19 (6) \$950,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$950,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the Washington reading
22 corps. The superintendent shall allocate reading corps members to
23 low-performing schools and school districts that are implementing
24 comprehensive, proven, research-based reading programs. Two or more
25 schools may combine their Washington reading corps programs.

26 (7) \$810,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$810,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the development of a
29 leadership academy for school principals and administrators. The
30 superintendent of public instruction shall contract with an
31 independent organization to operate a state-of-the-art education
32 leadership academy that will be accessible throughout the state.
33 Semiannually the independent organization shall report on amounts
34 committed by foundations and others to support the development and
35 implementation of this program. Leadership academy partners shall
36 include the state level organizations for school administrators and
37 principals, the superintendent of public instruction, the
38 professional educator standards board, and others as the independent
39 organization shall identify.

1 (8) \$3,000,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$3,000,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for a statewide information
4 technology (IT) academy program. This public-private partnership will
5 provide educational software, as well as IT certification and
6 software training opportunities for students and staff in public
7 schools.

8 (9) \$1,677,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$1,677,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for secondary career and
11 technical education grants pursuant to chapter 170, Laws of 2008. If
12 equally matched by private donations, \$700,000 of the 2018
13 appropriation and \$700,000 of the 2019 appropriation shall be used to
14 support FIRST robotics programs. Of the amounts in this subsection,
15 \$100,000 of the fiscal year 2018 appropriation and \$100,000 of the
16 fiscal year 2019 appropriation are provided solely for the purpose of
17 statewide supervision activities for career and technical education
18 student leadership organizations.

19 (10) \$125,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for (a) staff at the office of
22 the superintendent of public instruction to coordinate and promote
23 efforts to develop integrated math, science, technology, and
24 engineering programs in schools and districts across the state; and
25 (b) grants of \$2,500 to provide twenty middle and high school
26 teachers each year with professional development training for
27 implementing integrated math, science, technology, and engineering
28 programs in their schools.

29 (11) \$135,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$135,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for science, technology,
32 engineering and mathematics lighthouse projects, consistent with
33 chapter 238, Laws of 2010.

34 (12)(a) \$27,140,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$40,140,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for a
37 beginning educator support program. The program shall prioritize
38 first year teachers in the mentoring program. School districts and/or
39 regional consortia may apply for grant funding. The program provided

1 by a district and/or regional consortia shall include: A paid
2 orientation; assignment of a qualified mentor; development of a
3 professional growth plan for each beginning teacher aligned with
4 professional certification; release time for mentors and new teachers
5 to work together; and teacher observation time with accomplished
6 peers. Funding may be used to provide statewide professional
7 development opportunities for mentors and beginning educators.

8 (b) Funding is sufficient to provide a salary of \$90,112 in
9 school year 2017-18 and \$92,664 in school year 2018-19 for full-time
10 equivalent mentor allocations based on program rules developed by the
11 office of superintendent of public instruction and RCW 28A.415.265.
12 Salary allocations are subject to the conditions and limitations in
13 section 503(4)(e), section 503(4)(f), and section 503(5) of this act.
14 Fringe benefit allocations shall be provided pursuant to section
15 502(6) of this act. Incremental fringe benefit allocations shall be
16 provided pursuant to section 503(3) of this act. Insurance benefit
17 allocations shall be provided per full-time equivalent mentor at a
18 rate of \$835.96 per month in school year 2017-18 and \$848.91 per
19 month in school year 2018-19.

20 (c) The beginning educator support program is expanded to include
21 beginning principals. The office of superintendent shall work with
22 educational service districts and professional organizations
23 representing school leaders to develop an appropriate induction
24 program for principals.

25 (13) \$250,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for advanced project lead the
28 way courses at ten high schools. To be eligible for funding in 2018,
29 a high school must have offered a foundational project lead the way
30 course during the 2016-17 school year. The 2018 funding must be used
31 for one-time start-up course costs for an advanced project lead the
32 way course, to be offered to students beginning in the 2017-18 school
33 year. To be eligible for funding in 2019, a high school must have
34 offered a foundational project lead the way course during the 2017-18
35 school year. The 2018 funding must be used for one-time start-up
36 course costs for an advanced project lead the way course, to be
37 offered to students beginning in the 2018-19 school year. The office
38 of the superintendent of public instruction and the education
39 research and data center at the office of financial management shall
40 track student participation and long-term outcome data.

1 (14) \$450,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$450,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for annual start-up, expansion,
4 or maintenance of existing programs in aerospace and advanced
5 manufacturing programs. To be eligible for funding, the skills center
6 and high schools must agree to engage in developing local business
7 and industry partnerships for oversight and input regarding program
8 components. Program instructors must also agree to participate in
9 professional development leading to student employment, or
10 certification in aerospace or advanced manufacturing industries as
11 determined by the superintendent of public instruction. The office of
12 the superintendent of public instruction and the education research
13 and data center shall report annually student participation and long-
14 term outcome data.

15 (15) \$5,000,000 of the general fund—state appropriation for
16 fiscal year 2018 is provided solely for the provision of training for
17 teachers in the performance-based teacher principal evaluation
18 program.

19 (16) \$11,022,000 of the general fund—state appropriation for
20 fiscal year 2018 and \$11,514,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for the
22 implementation of chapter 159, Laws of 2013 (Engrossed Second
23 Substitute Senate Bill No. 5329) (persistently failing schools).

24 (17) \$100,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely to promote the financial
27 literacy of students. The effort will be coordinated through the
28 financial literacy public-private partnership.

29 (18) \$2,194,000 of the general fund—state appropriation for
30 fiscal year 2018 and \$2,194,000 of the general fund—state
31 appropriation for fiscal year 2019 are provided solely to implement
32 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
33 Bill No. 5946) (strengthening student educational outcomes).

34 (19) \$36,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$36,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for chapter 212, Laws of 2014
37 (Substitute Senate Bill No. 6074) (homeless student educational
38 outcomes).

1 (20) \$80,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$40,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for chapter 219, Laws of 2014
4 (Second Substitute Senate Bill No. 6163) (expanded learning).

5 (21) \$10,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for chapter 102, Laws of 2014
8 (Senate Bill No. 6424) (biliteracy seal).

9 (22) \$500,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the office of the
12 superintendent of public instruction to contract with a nonprofit
13 organization to integrate the state learning standards in English
14 language arts, mathematics, and science with FieldSTEM outdoor field
15 studies and project-based and work-based learning opportunities
16 aligned with the environmental, natural resource, and agricultural
17 sectors.

18 (23) Within the amounts provided in this section, the
19 superintendent of public instruction shall obtain an existing student
20 assessment inventory tool that is free and openly licensed and
21 distribute the tool to every school district. Each school district
22 shall use the student assessment inventory tool to identify all
23 state-level and district-level assessments that are required of
24 students. The state-required assessments should include: Reading
25 proficiency assessments used for compliance with RCW 28A.320.202; the
26 required statewide assessments under chapter 28A.655 RCW in grades
27 three through eight and at the high school level in English language
28 arts, mathematics, and science, as well as the practice and training
29 tests used to prepare for them; and the high school end-of-course
30 exams in mathematics under RCW 28A.655.066. District-required
31 assessments should include: The second grade reading assessment used
32 to comply with RCW 28A.300.320; interim smarter balanced assessments,
33 if required; the measures of academic progress assessment, if
34 required; and other required interim, benchmark, or summative
35 standardized assessments, including assessments used in social
36 studies, the arts, health, and physical education in accordance with
37 RCW 28A.230.095, and for educational technology in accordance with
38 RCW 28A.655.075. The assessments identified should not include
39 assessments used to determine eligibility for any categorical program

1 including the transitional bilingual instruction program, learning
2 assistance program, highly capable program, special education
3 program, or any formative or diagnostic assessments used solely to
4 inform teacher instructional practices, other than those already
5 identified. By October 15th of each year, each district shall report
6 to the superintendent the amount of student time in the previous
7 school year that is spent taking each assessment identified. By
8 December 15th of each year, the superintendent shall summarize the
9 information reported by the school districts and report to the
10 education committees of the house of representatives and the senate.

11 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

13 General Fund—State Appropriation (FY 2018) \$137,351,000
14 General Fund—State Appropriation (FY 2019) \$143,691,000
15 General Fund—Federal Appropriation \$92,283,000
16 TOTAL APPROPRIATION. \$373,325,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Each general fund fiscal year appropriation includes such
20 funds as are necessary to complete the school year ending in the
21 fiscal year and for prior fiscal year adjustments.

22 (2)(a) For the 2017-18 and 2018-19 school years, the
23 superintendent shall allocate funding to school districts for
24 transitional bilingual programs under RCW 28A.180.010 through
25 28A.180.080, including programs for exited students, as provided in
26 RCW 28A.150.260(10)(b) and the provisions of this section. In
27 calculating the allocations, the superintendent shall assume the
28 following averages: (i) Additional instruction of 4.7780 hours per
29 week per transitional bilingual program student in grades
30 kindergarten through twelve in school years 2017-18 and 2018-19; (ii)
31 additional instruction of 3.0000 hours per week in school years
32 2017-18 and 2018-19 for the head count number of students who have
33 exited the transitional bilingual instruction program within the
34 previous two years based on their performance on the English
35 proficiency assessment; (iii) fifteen transitional bilingual program
36 students per teacher; (iv) 36 instructional weeks per year; (v) 900
37 instructional hours per teacher; and (vi) the district's average
38 staff mix and compensation rates as provided in sections 503 and 504

1 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional
2 hours specified in (a)(ii) of this subsection (2) are within the
3 program of basic education.

4 (b) From July 1, 2017, to August 31, 2017, the superintendent
5 shall allocate funding to school districts for transitional bilingual
6 instruction programs as provided in section 514, chapter 4, Laws of
7 2015, 3rd sp. sess., as amended.

8 (3) The superintendent may withhold allocations to school
9 districts in subsection (2) of this section solely for the central
10 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
11 up to the following amounts: 2.79 percent for school year 2017-18 and
12 2.83 percent for school year 2018-19.

13 (4) The general fund—federal appropriation in this section is for
14 migrant education under Title I Part C and English language
15 acquisition, and language enhancement grants under Title III of the
16 elementary and secondary education act.

17 (5) \$35,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$35,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely to track current and former
20 transitional bilingual program students.

21 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

| | | | |
|----|---|-----------|-----------------|
| 23 | General Fund—State Appropriation (FY 2018) | | \$247,801,000 |
| 24 | General Fund—State Appropriation (FY 2019) | | \$252,889,000 |
| 25 | General Fund—Federal Appropriation | | \$505,526,000 |
| 26 | Education Legacy Trust Account—State Appropriation. | | \$40,525,000 |
| 27 | TOTAL APPROPRIATION. | | \$1,046,741,000 |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The general fund—state appropriations in this section are
31 subject to the following conditions and limitations:

32 (a) The appropriations include such funds as are necessary to
33 complete the school year ending in the fiscal year and for prior
34 fiscal year adjustments.

35 (b)(i) For the 2017-18 and 2018-19 school years, the
36 superintendent shall allocate funding to school districts for
37 learning assistance programs as provided in RCW 28A.150.260(10)(a),
38 except that the allocation for the additional instructional hours

1 shall be enhanced as provided in this section, which enhancements are
2 within the program of the basic education. In calculating the
3 allocations, the superintendent shall assume the following averages:
4 (A) Additional instruction of 2.5 hours per week per funded learning
5 assistance program student for the 2017-18 school year and additional
6 instruction of 2.75 hours per week per funded learning assistance
7 program student for the 2018-19 school year; (B) fifteen learning
8 assistance program students per teacher; (C) 36 instructional weeks
9 per year; (D) 900 instructional hours per teacher; and (E) the
10 district's average staff mix and compensation rates as provided in
11 sections 503 and 504 of this act.

12 (ii) From July 1, 2017, to August 31, 2017, the superintendent
13 shall allocate funding to school districts for learning assistance
14 programs as provided in section 515, chapter 4, Laws of 2015, 3rd sp.
15 sess., as amended.

16 (c) A school district's funded students for the learning
17 assistance program shall be the sum of the district's full-time
18 equivalent enrollment in grades K-12 for the prior school year
19 multiplied by the district's percentage of October headcount
20 enrollment in grades K-12 eligible for free or reduced-price lunch in
21 the prior school year. The prior school year's October headcount
22 enrollment for free and reduced-price lunch shall be as reported in
23 the comprehensive education data and research system.

24 (2) Allocations made pursuant to subsection (1) of this section
25 shall be adjusted to reflect ineligible applications identified
26 through the annual income verification process required by the
27 national school lunch program, as recommended in the report of the
28 state auditor on the learning assistance program dated February,
29 2010.

30 (3) The general fund—federal appropriation in this section is
31 provided for Title I Part A allocations of the every student succeeds
32 act of 2016.

33 (4) A school district may carry over from one year to the next up
34 to 10 percent of the general fund—state funds allocated under this
35 program; however, carryover funds shall be expended for the learning
36 assistance program.

37 (5) Within existing resources, during the 2017-18 and 2018-19
38 school years, school districts are authorized to use funds allocated
39 for the learning assistance program to also provide assistance to

1 high school students who have not passed the state assessment in
2 science.

3 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 (1) Amounts distributed to districts by the superintendent
6 through part V of this act are for allocations purposes only, unless
7 specified by part V of this act, and do not entitle a particular
8 district, district employee, or student to a specific service, beyond
9 what has been expressly provided in statute. Part V of this act
10 restates the requirements of various sections of Title 28A RCW. If
11 any conflict exists, the provisions of Title 28A RCW control unless
12 this act explicitly states that it is providing an enhancement. Any
13 amounts provided in part V of this act in excess of the amounts
14 required by Title 28A RCW provided in statute, are not within the
15 program of basic education unless clearly stated by this act.

16 (2) To the maximum extent practicable, when adopting new or
17 revised rules or policies relating to the administration of
18 allocations in part V of this act that result in fiscal impact, the
19 office of the superintendent of public instruction shall attempt to
20 seek legislative approval through the budget request process.

21 (3) Appropriations made in this act to the office of the
22 superintendent of public instruction shall initially be allotted as
23 required by this act. Subsequent allotment modifications shall not
24 include transfers of moneys between sections of this act.

25 (4) As required by RCW 28A.710.110, the office of the
26 superintendent of public instruction shall transmit the charter
27 school authorizer oversight fee for the charter school commission to
28 the charter school oversight account.

29 (5) State general fund appropriations distributed through Part V
30 of this act for the operation and administration of charter schools
31 as provided in chapter 28A.710 RCW shall not include state common
32 school levy revenues collected under RCW 84.52.065.

33 NEW SECTION. **Sec. 517. FOR THE OFFICE OF THE SUPERINTENDENT OF**
34 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

35 Washington Opportunity Pathways Account—State
36 Appropriation. \$61,317,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The superintendent shall distribute
3 funding appropriated in this section to charter schools under chapter
4 28A.710 RCW. Within amounts provided in this section the
5 superintendent shall distribute funding for safety net awards for
6 charter schools with demonstrated needs for special education funding
7 beyond the amounts provided under chapter 28A.710 RCW.

8 NEW SECTION. **Sec. 518. FOR THE OFFICE OF THE SUPERINTENDENT OF**
9 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

| | | |
|----|---|-------------|
| 10 | WA Opportunity Pathways Account—State Appropriation | \$809,000 |
| 11 | Charter Schools Oversight Account—State Appropriation . . | \$1,539,000 |
| 12 | TOTAL APPROPRIATION. | \$2,348,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations: The entire Washington opportunity
15 pathways account—state appropriation in this section is provided to
16 the superintendent of public instruction solely for the operations of
17 the Washington state charter school commission under chapter 28A.710
18 RCW.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2018 and fiscal year 2019, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increase granted under
14 the authority of this subsection (4)(c)(ii) shall not be included in
15 an institution's salary base for future state funding. It is the
16 intent of the legislature that state general fund support for an
17 institution shall not increase during the current or any future
18 biennium as a result of any salary increases authorized under this
19 subsection (4)(c)(ii).

20 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
21 this act, each institution of higher education is expected to enroll
22 and educate at least the following numbers of full-time equivalent
23 state-supported students per academic year:

| | 2017-18 | 2018-19 |
|--|----------------|----------------|
| | Annual Average | Annual Average |
| 25 University of Washington | 37,162 | 37,162 |
| 26 | | |
| 27 Washington State University | 22,538 | 22,538 |
| 28 Central Washington University | 9,105 | 9,105 |
| 29 Eastern Washington University | 8,734 | 8,734 |
| 30 The Evergreen State College | 4,213 | 4,213 |
| 31 Western Washington University | 11,762 | 11,762 |
| 32 State Board for Community & Technical Colleges | | |
| 33 Adult Students | 139,927 | 139,927 |
| 34 | | |

1 higher education negotiated under chapter 41.80 RCW. The institutions
2 may also use these funds for any other purpose including increasing
3 compensation, and implementing other collective bargaining
4 agreements.

5 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

| | | | |
|----|--|-----------|-----------------|
| 7 | General Fund—State Appropriation (FY 2018) | | \$672,710,000 |
| 8 | General Fund—State Appropriation (FY 2019) | | \$338,513,000 |
| 9 | Community/Technical College Capital Projects | | |
| 10 | Account—State Appropriation. | | \$17,548,000 |
| 11 | Education Legacy Trust Account—State Appropriation | . . . | \$499,352,000 |
| 12 | TOTAL APPROPRIATION. | | \$1,528,123,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$33,261,000 of the general fund—state appropriation for
16 fiscal year 2018 and \$33,261,000 of the general fund—state
17 appropriation for fiscal year 2019 are provided solely as special
18 funds for training and related support services, including financial
19 aid, as specified in RCW 28C.04.390. Funding is provided to support
20 at least 7,170 full-time equivalent students in fiscal year 2018 and
21 at least 7,170 full-time equivalent students in fiscal year 2019.

22 (2) \$5,450,000 of the education legacy trust account—state
23 appropriation is provided solely for administration and customized
24 training contracts through the job skills program. The state board
25 shall make an annual report by January 1st of each year to the
26 governor and to the appropriate policy and fiscal committees of the
27 legislature regarding implementation of this section, listing the
28 scope of grant awards, the distribution of funds by educational
29 sector and region of the state, and the results of the partnerships
30 supported by these funds.

31 (3) \$425,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$425,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for Seattle central college's
34 expansion of allied health programs.

35 (4) \$7,200,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$13,800,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for the implementation of
38 section 950 of this act, which provides that tuition operating fees

1 for resident undergraduates at community and technical colleges in
2 the 2017-18 and 2018-19 academic years shall remain the same as the
3 fee set in the 2016-17 academic year.

4 (5) \$5,250,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$5,250,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the student achievement
7 initiative.

8 (6) \$1,610,000 of the general fund—state appropriation for fiscal
9 year 2018, and \$1,610,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the expansion of the
11 mathematics, engineering, and science achievement program. The state
12 board shall report back to the appropriate committees of the
13 legislature on the number of campuses and students served by December
14 31, 2018.

15 (7) \$4,250,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$4,250,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for implementation of guided
18 pathways or similar programs designed to improve student success,
19 including, but not limited to, academic program redesign, student
20 advising, and other student supports.

21 (8) \$1,080,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$1,500,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for operating a fabrication
24 composite wing incumbent worker training program to be housed at the
25 Washington aerospace training and research center.

26 (9) \$389,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$389,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the Washington state labor
29 education and research center at south Seattle college and the labor
30 archives of Washington.

31 (10) \$100,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the aerospace center of
34 excellence currently hosted by Everett community college to:

35 (a) Increase statewide communications and outreach between
36 industry sectors, industry organizations, businesses, K-12 schools,
37 colleges, and universities;

38 (b) Enhance information technology to increase business and
39 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students
2 and job seekers regarding education, training, and employment in the
3 industry.

4 (11) \$17,944,000 of the general fund—state appropriation for
5 fiscal year 2018 and \$18,338,000 of the general fund—state
6 appropriation for fiscal year 2019 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (12) Community and technical colleges are not required to send
10 mass mailings of course catalogs to residents of their districts.
11 Community and technical colleges shall consider lower cost
12 alternatives, such as mailing postcards or brochures that direct
13 individuals to online information and other ways of acquiring print
14 catalogs.

15 (13) The state board for community and technical colleges shall
16 not use funds appropriated in this section to support intercollegiate
17 athletics programs.

18 (14) \$157,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$157,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for Wenatchee Valley college to
21 develop a wildfire prevention program.

22 **NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

| | | |
|----|---|---------------|
| 23 | General Fund—State Appropriation (FY 2018) | \$345,868,000 |
| 24 | General Fund—State Appropriation (FY 2019) | \$373,575,000 |
| 25 | Aquatic Lands Enhancement Account—State Appropriation | \$1,350,000 |
| 26 | Education Legacy Trust Account—State Appropriation | \$30,052,000 |
| 27 | Economic Development Strategic Reserve Account—State | |
| 28 | Appropriation | \$3,038,000 |
| 29 | Biotoxin Account—State Appropriation | \$599,000 |
| 30 | Dedicated Marijuana Account—State Appropriation | |
| 31 | (FY 2018) | \$1,026,000 |
| 32 | Dedicated Marijuana Account—State Appropriation | |
| 33 | (FY 2019) | \$1,026,000 |
| 34 | Accident Account—State Appropriation | \$7,460,000 |
| 35 | Medical Aid Account—State Appropriation | \$7,064,000 |
| 36 | TOTAL APPROPRIATION. | \$771,048,000 |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$5,300,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$10,200,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the implementation of
4 section 950 of this act, which provides that tuition operating fees
5 for resident undergraduates at the University of Washington in the
6 2017-18 and 2018-19 academic years shall remain the same as the fee
7 set in the 2016-17 academic year.

8 (2) \$52,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$52,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the center for international
11 trade in forest products in the college of forest resources.

12 (3) \$38,084,000 of the general fund—state appropriation for
13 fiscal year 2018 and \$38,922,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely for the
15 implementation of the college affordability program as set forth in
16 RCW 28B.15.066.

17 (4) \$200,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$200,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for labor archives of
20 Washington. The university shall work in collaboration with the state
21 board for community and technical colleges.

22 (5) \$8,000,000 of the education legacy trust account—state
23 appropriation is provided solely for the family medicine residency
24 network at the university to expand the number of residency slots
25 available in Washington.

26 (6) The university must continue work with the education research
27 and data center to demonstrate progress in computer science and
28 engineering enrollments. By September 1st of each year, the
29 university shall provide a report including but not limited to the
30 cost per student, student completion rates, and the number of low-
31 income students enrolled in each program, any process changes or
32 best-practices implemented by the university, and how many students
33 are enrolled in computer science and engineering programs above the
34 prior academic year.

35 (7) \$1,350,000 of the aquatic lands enhancement account—state is
36 provided solely for ocean acidification monitoring, forecasting, and
37 research and for operation of the Washington ocean acidification
38 center. By September 1, 2015, the center must provide a biennial work

1 plan and begin quarterly progress reports to the Washington marine
2 resources advisory council created under RCW 43.06.338.

3 (8) \$6,000,000 of the education legacy trust account—state
4 appropriation is provided solely for the expansion of degrees in the
5 department of computer science and engineering at the Seattle campus.

6 (9) \$125,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for the Washington center for
9 human rights.

10 (10) \$3,000,000 of the economic development strategic reserve
11 account appropriation is provided solely to support the joint center
12 for aerospace innovation technology.

13 (11) The University of Washington shall not use funds
14 appropriated in this section to support intercollegiate athletics
15 programs.

16 (12) \$250,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the Latino health center.

19 (13) \$200,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the climate impacts group in
22 the college of the environment.

23 (14) \$10,900,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$9,900,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for the
26 continued operations and expansion of the Washington, Wyoming,
27 Alaska, Montana, Idaho medical school program.

28 (15) \$2,000,000 of the general fund—state appropriation for
29 fiscal year 2019 is provided solely for the university to host the
30 Special Olympics USA Games in July 2018.

31 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

| | | | |
|----|--|-----------|---------------|
| 32 | General Fund—State Appropriation (FY 2018) | | \$224,749,000 |
| 33 | General Fund—State Appropriation (FY 2019) | | \$244,947,000 |
| 34 | Education Legacy Trust Account—State Appropriation | . . . | \$33,995,000 |
| 35 | Dedicated Marijuana Account—State Appropriation | | |
| 36 | (FY 2018) | | \$681,000 |
| 37 | Dedicated Marijuana Account—State Appropriation | | |
| 38 | (FY 2019) | | \$681,000 |

1 TOTAL APPROPRIATION. \$505,053,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$90,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$90,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for a rural economic development
7 and outreach coordinator.

8 (2) The university must continue work with the education research
9 and data center to demonstrate progress in computer science and
10 engineering enrollments. By September 1st of each year, the
11 university shall provide a report including but not limited to the
12 cost per student, student completion rates, and the number of low-
13 income students enrolled in each program, any process changes or
14 best-practices implemented by the university, and how many students
15 are enrolled in computer science and engineering programs above the
16 prior academic year.

17 (3) \$630,000 of the general fund—state appropriation for fiscal
18 2018 and \$630,000 of the general fund—state appropriation for fiscal
19 year 2019 are provided solely for the creation of an electrical
20 engineering program located in Bremerton. At full implementation, the
21 university is expected to increase degree production by 25 new
22 bachelor's degrees per year. The university must identify these
23 students separately when providing data to the education research
24 data center as required in subsection (2) of this section.

25 (4) \$1,370,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$1,370,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the creation of software
28 engineering and data analytic programs at the university center in
29 Everett. At full implementation, the university is expected to enroll
30 50 students per academic year. The university must identify these
31 students separately when providing data to the education research
32 data center as required in subsection (2) of this section.

33 (5) \$500,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for state match requirements
36 related to the federal aviation administration grant.

37 (6) Washington State University shall not use funds appropriated
38 in this section to support intercollegiate athletic programs.

1 (7) \$3,300,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$6,300,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the implementation of
4 section 950 of this act, which provides that tuition operating fees
5 for resident undergraduates at Washington State University in the
6 2017-18 and 2018-19 academic years shall remain the same as the fee
7 set in the 2016-17 academic year.

8 (8) \$3,000,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$7,000,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the continued development
11 and operations of a medical school program in Spokane.

12 (9) Within the funds appropriated in this section, Washington
13 State University is required to provide administrative support to the
14 sustainable aviation biofuels work group authorized under RCW
15 28B.30.904.

16 (10) \$173,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$172,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for a honey bee biology research
19 position.

20 (11) \$580,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$580,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the development of an
23 organic agriculture systems degree program located at the university
24 center in Everett.

25 (12) \$27,745,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$28,355,000 of the general fund—state
27 appropriation for fiscal year 2019 are provided solely for the
28 implementation of the college affordability program as set forth in
29 RCW 28B.15.066.

30 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

| | | |
|----|--|---------------|
| 31 | General Fund—State Appropriation (FY 2018) | \$51,977,000 |
| 32 | General Fund—State Appropriation (FY 2019) | \$53,613,000 |
| 33 | Education Legacy Trust Account—State Appropriation | \$16,598,000 |
| 34 | TOTAL APPROPRIATION. | \$122,188,000 |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) At least \$200,000 of the general fund—state appropriation for
38 fiscal year 2018 and at least \$200,000 of the general fund—state

1 appropriation for fiscal year 2019 must be expended on the Northwest
2 autism center.

3 (2) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (3) Eastern Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (4) \$2,150,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$2,150,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for programs or initiatives
18 designed to improve student academic success and increase degree
19 completion.

20 (5) \$900,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$1,700,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the implementation of
23 section 950 of this act, which provides that tuition operating fees
24 for resident undergraduates at Eastern Washington University in the
25 2017-18 and 2018-19 academic years shall remain the same as the fee
26 set in the 2016-17 academic year.

27 (6) \$9,940,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$10,159,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the implementation of the
30 college affordability program as set forth in RCW 28B.15.066.

31 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

| | | | |
|----|--|-----------|---------------|
| 32 | General Fund—State Appropriation (FY 2018) | | \$53,832,000 |
| 33 | General Fund—State Appropriation (FY 2019) | | \$58,333,000 |
| 34 | Education Legacy Trust Account—State Appropriation | | \$19,076,000 |
| 35 | TOTAL APPROPRIATION. | | \$131,241,000 |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The university must continue work with the education research
2 and data center to demonstrate progress in engineering enrollments.
3 By September 1st of each year, the university shall provide a report
4 including but not limited to the cost per student, student completion
5 rates, and the number of low-income students enrolled in each
6 program, any process changes or best-practices implemented by the
7 university, and how many students are enrolled in engineering
8 programs above the prior academic year.

9 (2) Central Washington University shall not use funds
10 appropriated in this section to support intercollegiate athletics
11 programs.

12 (3) \$2,100,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$2,100,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for programs or initiatives
15 designed to improve student academic success and increase degree
16 completion.

17 (4) \$1,000,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$1,900,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the implementation of
20 section 950 of this act, which provides that tuition operating fees
21 for resident undergraduates at Central Washington University in the
22 2017-18 and 2018-19 academic years shall remain the same as the fee
23 set in the 2016-17 academic year.

24 (5) \$11,097,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$11,341,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for the
27 implementation of the college affordability program as set forth in
28 RCW 28B.15.066.

29 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

| | | | |
|----|--|-----------|--------------|
| 30 | General Fund—State Appropriation (FY 2018) | | \$26,919,000 |
| 31 | General Fund—State Appropriation (FY 2019) | | \$27,129,000 |
| 32 | Education Legacy Trust Account—State Appropriation | | \$5,450,000 |
| 33 | TOTAL APPROPRIATION. | | \$59,498,000 |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$300,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for the implementation of

1 section 950 of this act, which provides that tuition operating fees
2 for resident undergraduates at The Evergreen State University in the
3 2017-18 and 2018-19 academic years shall remain the same as the fee
4 set in the 2016-17 academic year.

5 (2) \$3,410,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$3,485,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the implementation of the
8 college affordability program as set forth in RCW 28B.15.066.

9 (3) \$1,200,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$1,200,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for programs or initiatives
12 designed to improve student academic success and increase degree
13 completion.

14 (4) Funding provided in this section is sufficient for The
15 Evergreen State College to continue operations of the Longhouse
16 Center and the Northwest Indian applied research institute.

17 (5) Notwithstanding other provisions in this section, the board
18 of directors for the Washington state institute for public policy may
19 adjust due dates for projects included on the institute's 2017-19
20 work plan as necessary to efficiently manage workload.

21 (6) The Evergreen State College shall not use funds appropriated
22 in this section to support intercollegiate athletics programs.

23 **NEW SECTION. Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

| | | | |
|----|--|-----------|---------------|
| 24 | General Fund—State Appropriation (FY 2018) | | \$72,522,000 |
| 25 | General Fund—State Appropriation (FY 2019) | | \$74,481,000 |
| 26 | Education Legacy Trust Account—State Appropriation | . . . | \$13,831,000 |
| 27 | Western Washington University Capital Projects | | |
| 28 | Account—State Appropriation (FY 2018) | | \$472,000 |
| 29 | Western Washington University Capital Projects Account—State | | |
| 30 | Appropriation (FY 2019) | | \$471,000 |
| 31 | TOTAL APPROPRIATION | | \$161,777,000 |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The university must continue work with the education research
35 and data center to demonstrate progress in computer science and
36 engineering enrollments. By September 1st of each year, the
37 university shall provide a report including but not limited to the
38 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or
2 best-practices implemented by the university, and how many students
3 are enrolled in computer science and engineering programs above the
4 prior academic year.

5 (2) \$1,400,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$2,600,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the implementation of
8 section 950 of this act, which provides that tuition operating fees
9 for resident undergraduates at Western Washington University in the
10 2017-18 and 2018-19 academic years shall remain the same as the fee
11 set in the 2016-17 academic year.

12 (3) \$630,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$630,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the creation of a computer
15 and information systems security program located at Olympic college -
16 Poulsbo. The university is expected to enroll 30 students each
17 academic year beginning in fiscal year 2017. The university must
18 identify these students separately when providing data to the
19 educational data centers as required in (1) of this section.

20 (4) Western Washington University shall not use funds
21 appropriated in this section to support intercollegiate athletics
22 programs.

23 (5) \$1,800,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$1,800,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for programs or initiatives
26 designed to improve student academic success and increase degree
27 completion.

28 (6) \$15,189,000 of the general fund—state appropriation for
29 fiscal year 2018 and \$15,524,000 of the general fund—state
30 appropriation for fiscal year 2019 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
34 **POLICY COORDINATION AND ADMINISTRATION**

| | | |
|----|--|--------------|
| 35 | General Fund—State Appropriation (FY 2018) | \$5,794,000 |
| 36 | General Fund—State Appropriation (FY 2019) | \$5,974,000 |
| 37 | General Fund—Federal Appropriation | \$4,897,000 |
| 38 | TOTAL APPROPRIATION. | \$16,665,000 |

1 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**

2 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

| | | |
|----|---|---------------|
| 3 | General Fund—State Appropriation (FY 2018) | \$293,867,000 |
| 4 | General Fund—State Appropriation (FY 2019) | \$288,397,000 |
| 5 | General Fund—Federal Appropriation | \$11,920,000 |
| 6 | General Fund—Private/Local Appropriation | \$300,000 |
| 7 | Education Legacy Trust Account—State Appropriation . . . | \$149,264,000 |
| 8 | WA Opportunity Pathways Account—State Appropriation . . . | \$81,640,000 |
| 9 | Aerospace Training Student Loan Account—State | |
| 10 | Appropriation | \$208,000 |
| 11 | Health Professionals Loan Repayment and Scholarship | |
| 12 | Program Account—State Appropriation | \$1,720,000 |
| 13 | TOTAL APPROPRIATION. | \$827,316,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$291,169,000 of the general fund—state appropriation for
17 fiscal year 2018, \$265,760,000 of the general fund—state
18 appropriation for fiscal year 2019, \$24,415,000 of the education
19 legacy trust account—state appropriation, \$68,500,000 of the
20 Washington opportunity pathways account—state appropriation for
21 fiscal year 2016, and \$67,500,000 of the Washington opportunity
22 pathways account—state appropriation for fiscal year 2017 are
23 provided solely for student financial aid payments under the state
24 need grant and state work study programs, including up to four
25 percent administrative allowance for the state work study program.

26 (2) Changes made to the state need grant program in the 2011-2013
27 fiscal biennium are continued in the 2017-2019 fiscal biennium. For
28 the 2017-2019 fiscal biennium, awards given to private institutions
29 shall be the same amount as the prior year.

30 (3) Changes made to the state work study program in the 2009-2011
31 and 2011-2013 fiscal biennia are continued in the 2017-2019 fiscal
32 biennium including maintaining the increased required employer share
33 of wages; adjusted employer match rates; discontinuation of
34 nonresident student eligibility for the program; and revising
35 distribution methods to institutions by taking into consideration
36 other factors such as off-campus job development, historical
37 utilization trends, and student need.

38 (4) Within the funds appropriated in this section, eligibility
39 for the state need grant includes students with family incomes at or

1 below 70 percent of the state median family income (MFI), adjusted
2 for family size, and shall include students enrolled in three to five
3 credit-bearing quarter credits, or the equivalent semester credits.
4 Awards for students with incomes between 51 and 70 percent of the
5 state median shall be prorated at the following percentages of the
6 award amount granted to those with incomes below 51 percent of the
7 MFI: 70 percent for students with family incomes between 51 and 55
8 percent MFI; 65 percent for students with family incomes between 56
9 and 60 percent MFI; 60 percent for students with family incomes
10 between 61 and 65 percent MFI; and 50 percent for students with
11 family incomes between 66 and 70 percent MFI.

12 (5) Of the amounts provided in subsection (1) of this section,
13 \$100,000 of the general fund—state appropriation for fiscal year 2018
14 and \$100,000 of the general fund—state appropriation for fiscal year
15 2019 are provided for the council to process an alternative financial
16 aid application system pursuant to RCW 28B.92.010.

17 (6)(a) Students who are eligible for the college bound
18 scholarship shall be given priority for the state need grant program.
19 These eligible college bound students whose family incomes are in the
20 0-65 percent median family income ranges must be awarded the maximum
21 state need grant for which they are eligible under state policies and
22 may not be denied maximum state need grant funding due to
23 institutional policies or delayed awarding of college bound
24 scholarship students. The council shall provide directions to
25 institutions to maximize the number of college bound scholarship
26 students receiving the maximum state need grant for which they are
27 eligible with a goal of 100 percent coordination. Institutions shall
28 identify all college bound scholarship students to receive state need
29 grant priority. If an institution is unable to identify all college
30 bound scholarship students at the time of initial state aid
31 packaging, the institution should reserve state need grant funding
32 sufficient to cover the projected enrollments of college bound
33 scholarship students.

34 (b) In calculating the college bound award, public institutions
35 of higher education are subject to the conditions and limitations in
36 chapter 28B.118 RCW.

37 (7) \$15,849,000 of the education legacy trust account—state
38 appropriation, \$14,551,000 of the Washington opportunity pathways
39 account—state appropriation for fiscal year 2018, and \$9,509,000 of

1 the Washington opportunity pathways account—state appropriation for
2 fiscal year 2019 are provided solely for the college bound
3 scholarship program and may support scholarships for summer session.

4 (8) \$2,236,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$2,236,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the passport to college
7 program. The maximum scholarship award is up to \$5,000. The board
8 shall contract with a nonprofit organization to provide support
9 services to increase student completion in their postsecondary
10 program and shall, under this contract, provide a minimum of \$500,000
11 in fiscal years 2018 and 2019 for this purpose.

12 (9) \$10,400,000 of the general fund—state appropriation for
13 fiscal year 2018 and \$4,330,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely to meet state
15 match requirements associated with the opportunity scholarship
16 program. The legislature will evaluate subsequent appropriations to
17 the opportunity scholarship program based on the extent that
18 additional private contributions are made, program spending patterns,
19 and fund balance.

20 (10) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2018 and \$2,000,000 of the general fund—state
22 appropriation for fiscal year 2019 are provided solely to meet state
23 match requirements for professional-technical certificate or degree
24 scholarships associated with the opportunity scholarship program.

25 (11) \$3,825,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$3,825,000 of the general fund—state
27 appropriation for fiscal year 2019 are provided solely for
28 expenditure into the health professionals loan repayment and
29 scholarship program account. These amounts and \$1,720,000
30 appropriated from the health professionals loan repayment and
31 scholarship program account must be used to increase the number of
32 licensed primary care health professionals to serve in licensed
33 primary care health professional critical shortage areas. The office
34 of student financial assistance and the department of health shall
35 prioritize a portion of any nonfederal balances in the health
36 professional loan repayment and scholarship fund for conditional loan
37 repayment contracts with psychiatrists and with advanced registered
38 nurse practitioners for work at one of the state-operated psychiatric
39 hospitals. The office and department shall designate the state

1 hospitals as health professional shortage areas if necessary for this
2 purpose. The office shall coordinate with the department of social
3 and health services to effectively incorporate three conditional loan
4 repayments into the department's advanced psychiatric professional
5 recruitment and retention strategies. The office may use these
6 targeted amounts for other program participants should there be any
7 remaining amounts after eligible psychiatrists and advanced
8 registered nurse practitioners have been served. The office shall
9 also work to prioritize loan repayments to professionals working at
10 health care delivery sites that demonstrate a commitment to serving
11 uninsured clients.

12 (12) \$56,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$42,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the council to design and
15 implement a program that provides customized information to high-
16 achieving (as determined by local school districts), low-income, high
17 school students. "Low-income" means students who are from low-income
18 families as defined by the education data center in RCW 43.41.400.
19 For the purposes of designing, developing, and implementing the
20 program, the council shall partner with a national entity that offers
21 aptitude tests and shall consult with institutions of higher
22 education with a physical location in Washington. The council shall
23 implement the program no later than fall 2016, giving consideration
24 to spring mailings in order to capture early action decisions offered
25 by institutions of higher education and nonprofit baccalaureate
26 degree-granting institutions. The information packet for students
27 must include at a minimum:

- 28 (a) Materials that help students to choose colleges;
- 29 (b) An application guidance booklet;
- 30 (c) Application fee waivers, if available, for four-year
31 institutions of higher education and independent nonprofit
32 baccalaureate degree-granting institutions in the state that enable
33 students receiving a packet to apply without paying application fees;
- 34 (d) Information on college affordability and financial aid that
35 includes information on the net cost of attendance for each four-year
36 institution of higher education and each nonprofit baccalaureate
37 degree-granting institution, and information on merit and need-based
38 aid from federal, state, and institutional sources; and

1 (e) A personally addressed cover letter signed by the governor
2 and the president of each four-year institution of higher education
3 and nonprofit baccalaureate degree-granting institution in the state.

4 (13) \$6,000,000 of the opportunity expansion account—state
5 appropriation is provided solely for the opportunity expansion
6 program in RCW 28B.145.060. At the direction of the opportunity
7 scholarship board, the council must distribute the funding provided
8 in this subsection to institutions of higher education to increase
9 the number of baccalaureate degrees produced in high employer demand
10 and other programs of study.

11 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
12 **COORDINATING BOARD**

| | | |
|----|--|--------------|
| 13 | General Fund—State Appropriation (FY 2018) | \$1,756,000 |
| 14 | General Fund—State Appropriation (FY 2019) | \$1,769,000 |
| 15 | General Fund—Federal Appropriation | \$55,321,000 |
| 16 | General Fund—Private/Local Appropriation | \$212,000 |
| 17 | TOTAL APPROPRIATION. | \$59,058,000 |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) For the 2017-2019 fiscal biennium the board shall not
21 designate recipients of the Washington award for vocational
22 excellence or recognize them at award ceremonies as provided in RCW
23 28C.04.535.

24 (2) The health workforce council of the state workforce training
25 and education coordinating board, in partnership with work underway
26 with the office of the governor, shall, within resources available
27 for such purpose, but not to exceed \$250,000, assess workforce
28 shortages across behavioral health disciplines. The board shall
29 create a recommended action plan to address behavioral health
30 workforce shortages and to meet the increased demand for services
31 now, and with the integration of behavioral health and primary care
32 in 2020. The analysis and recommended action plan shall align with
33 the recommendations of the adult behavioral health system task force
34 and related work of the healthier Washington initiative. The board
35 shall consider workforce data, gaps, distribution, pipeline,
36 development, and infrastructure, including innovative high school,
37 postsecondary, and postgraduate programs to evolve, align, and
38 respond accordingly to our state's behavioral health and related and

1 integrated primary care workforce needs. The board will submit
2 preliminary recommendations to the governor and appropriate
3 committees of the legislature by October 15, 2016. The board will
4 continue its work and submit final recommendations in 2017.

5 NEW SECTION. **Sec. 615. FOR THE DEPARTMENT OF EARLY LEARNING**

| | | |
|----|--|---------------|
| 6 | General Fund—State Appropriation (FY 2018) | \$146,485,000 |
| 7 | General Fund—Federal Appropriation | \$159,550,000 |
| 8 | Education Legacy Trust Account—State Appropriation . . . | \$14,094,000 |
| 9 | Home Visiting Services Account—State Appropriation | \$3,135,000 |
| 10 | Home Visiting Services Account—Federal Appropriation . . | \$11,771,000 |
| 11 | WA Opportunity Pathways Account—State Appropriation . . . | \$40,000,000 |
| 12 | TOTAL APPROPRIATION. | \$375,035,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$63,726,000 of the general fund—state appropriation for
16 fiscal year 2018, \$12,125,000 of the education legacy trust account—
17 state appropriation, and \$40,000,000 of the opportunity pathways
18 account appropriation are provided solely for the early childhood
19 education and assistance program. These amounts shall support at
20 least 12,824 slots in fiscal year 2018, including at least 320 summer
21 school slots for three hour classes.

22 (2) \$200,000 of the general fund—state appropriation for fiscal
23 year 2018 is provided solely to develop and provide culturally
24 relevant supports for parents, family, and other caregivers.

25 (3) The department is the lead agency for and recipient of the
26 federal child care and development fund grant. Amounts within this
27 grant shall be used to fund child care licensing, quality
28 initiatives, agency administration, and other costs associated with
29 child care subsidies. The department shall transfer a portion of this
30 grant to the department of social and health services to fund the
31 child care subsidies paid by the department of social and health
32 services on behalf of the department of early learning.

33 (4)(a) \$76,768,000 of the general fund—federal appropriation is
34 provided solely for the working connections child care program under
35 RCW 43.215.135.

36 (b) In addition to groups that were given prioritized access to
37 the working connections child care program effective March 1, 2011,
38 the department shall also give prioritized access into the program to

1 families in which a parent of a child in care is a minor who is not
2 living with a parent or guardian and who is a full-time student in a
3 high school that has a school-sponsored on-site child care center.

4 (5) Within available amounts, the department in consultation with
5 the office of financial management and the department of social and
6 health services shall report enrollments and active caseload for the
7 working connections child care program to the legislative fiscal
8 committees and the legislative-executive WorkFirst oversight task
9 force on an agreed upon schedule. The report shall also identify the
10 number of cases participating in both temporary assistance for needy
11 families and working connections child care. The department must also
12 report on the number of children served through contracted slots.

13 (6) \$1,560,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$6,712,000 of the general fund—federal appropriation
15 are provided solely for the seasonal child care program. If federal
16 sequestration cuts are realized, cuts to the seasonal child care
17 program must be proportional to other federal reductions made within
18 the department.

19 (7) \$2,152,000 of the general fund—state appropriation for fiscal
20 year 2018 is provided solely for the early childhood intervention
21 prevention services (ECLIPSE) program. The department shall contract
22 for ECLIPSE services to provide therapeutic child care and other
23 specialized treatment services to abused, neglected, at-risk, and/or
24 drug-affected children. Priority for services shall be given to
25 children referred from the department of social and health services
26 children's administration.

27 (8) \$38,786,000 of the general fund—state appropriation for
28 fiscal year 2018 and \$18,003,000 of the general fund—federal
29 appropriation are provided solely to maintain the requirements set
30 forth in the Early Start act of 2015. The department shall place a
31 ten percent administrative overhead cap on any contract entered into
32 with the University of Washington. In its annual report to the
33 governor and the legislature, the department shall report the total
34 amount of funds spent on the quality rating and improvements system
35 and the total amount of funds spent on degree incentives,
36 scholarships, and tuition reimbursements.

37 (9) \$1,808,000 of the general fund—state appropriation for fiscal
38 year 2018 is provided solely for reducing barriers for low-income
39 providers to participate in the early achievers program.

1 (10) \$300,000 of the general fund—state appropriation for fiscal
2 year 2018 is provided solely for a contract with a nonprofit entity
3 experienced in the provision of promoting early literacy for children
4 through pediatric office visits.

5 (11) \$2,000,000 of the education legacy trust account—state
6 appropriation is provided solely for early intervention assessment
7 and services.

8 (12) \$6,266,000 of the general fund—state appropriation for
9 fiscal year 2018 is provided solely for the department to procure a
10 time and attendance system and are subject to the conditions,
11 limitations, and review provided in section 949 of this act.

12 (13) Information technology projects or investments and proposed
13 projects or investments impacting time capture, payroll and payment
14 processes and systems, eligibility, case management and authorization
15 systems within the department of early learning are subject to
16 technical oversight by the office of the chief information officer.
17 The department must collaborate with the office of the chief
18 information officer to develop a strategic business and technology
19 architecture plan for a child care attendance and billing system that
20 supports a statewide architecture.

21 (14)(a)(i) The department of early learning is required to
22 provide to the education research and data center, housed at the
23 office of financial management, data on all state-funded early
24 childhood programs. These programs include the early support for
25 infants and toddlers, early childhood education and assistance
26 program (ECEAP), and the working connections and seasonal subsidized
27 childcare programs including license exempt facilities or family,
28 friend, and neighbor care. The data provided by the department to the
29 education research data center must include information on children
30 who participate in these programs, including their name and date of
31 birth, and dates the child received services at a particular
32 facility.

33 (ii) ECEAP early learning professionals must enter any new
34 qualifications into the department's professional development
35 registry during the 2015-16 school year. By October 2017, and every
36 October thereafter, the department must provide updated ECEAP early
37 learning professional data to the education research data center.

38 (iii) The department must request federally funded head start
39 programs to voluntarily provide data to the department and the

1 education research data center that is equivalent to what is being
2 provided for state-funded programs.

3 (iv) The education research and data center must provide an
4 updated report on early childhood program participation and K-12
5 outcomes to the house of representatives appropriations committee and
6 the senate ways and means committee using available data by November
7 2017 for the school year ending in 2016 and again in March 2018 for
8 the school year ending in 2017.

9 (b) The department, in consultation with the department of social
10 and health services, must withhold payment for services to early
11 childhood programs that do not report on the name, date of birth, and
12 the dates a child received services at a particular facility.

13 (15) The department shall work with state and local law
14 enforcement, federally recognized tribal governments, and tribal law
15 enforcement to develop a process for expediting fingerprinting and
16 data collection necessary to conduct background checks for tribal
17 early learning and child care providers.

18 (16) \$2,651,000 of the general fund—state appropriation for
19 fiscal year 2018 is provided solely for the supplemental agreement to
20 the 2017-2019 collective bargaining agreement covering family child
21 care providers as set forth in section 940 of this act. Of the
22 amounts provided in this subsection:

- 23 (a) \$273,000 is for a base rate increase;
- 24 (b) \$55,000 is for increasing paid professional development days
25 from three days to five days;
- 26 (c) \$1,708,000 is for the family child care providers 501c3
27 organization for the substitute pool, training and quality
28 improvement support services, and administration;
- 29 (d) \$114,000 is for increasing licensing incentive payments; and
- 30 (e) \$500,000 is for needs based grants.

31 **NEW SECTION. Sec. 616. FOR THE STATE SCHOOL FOR THE BLIND**

| | | | |
|----|--|-----------|--------------|
| 32 | General Fund—State Appropriation (FY 2018) | | \$7,310,000 |
| 33 | General Fund—State Appropriation (FY 2019) | | \$7,903,000 |
| 34 | General Fund—Private/Local Appropriation | | \$34,000 |
| 35 | TOTAL APPROPRIATION. | | \$15,247,000 |

36 The appropriations in this section are subject to the following
37 conditions and limitations: Funding provided in this section is
38 sufficient for the school to offer to students enrolled in grades

1 nine through twelve for full-time instructional services at the
2 Vancouver campus with the opportunity to participate in a minimum of
3 one thousand eighty hours of instruction and the opportunity to earn
4 twenty-four high school credits.

5 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE CENTER FOR**
6 **CHILDHOOD DEAFNESS AND HEARING LOSS**

| | | |
|---|--|--------------|
| 7 | General Fund—State Appropriation (FY 2018) | \$11,051,000 |
| 8 | General Fund—State Appropriation (FY 2019) | \$11,914,000 |
| 9 | TOTAL APPROPRIATION. | \$22,965,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations: Funding provided in this section is
12 sufficient for the center to offer to students enrolled in grades
13 nine through twelve for full-time instructional services at the
14 Vancouver campus with the opportunity to participate in a minimum of
15 one thousand eighty hours of instruction and the opportunity to earn
16 twenty-four high school credits.

17 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE ARTS COMMISSION**

| | | |
|----|--|-------------|
| 18 | General Fund—State Appropriation (FY 2018) | \$1,101,000 |
| 19 | General Fund—State Appropriation (FY 2019) | \$1,145,000 |
| 20 | General Fund—Federal Appropriation | \$2,135,000 |
| 21 | General Fund—Private/Local Appropriation | \$16,000 |
| 22 | TOTAL APPROPRIATION. | \$4,397,000 |

23 NEW SECTION. **Sec. 619. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

| | | |
|----|--|-------------|
| 25 | General Fund—State Appropriation (FY 2018) | \$2,514,000 |
| 26 | General Fund—State Appropriation (FY 2019) | \$2,638,000 |
| 27 | TOTAL APPROPRIATION. | \$5,152,000 |

28 NEW SECTION. **Sec. 620. FOR THE EASTERN WASHINGTON STATE**
29 **HISTORICAL SOCIETY**

| | | |
|----|--|-------------|
| 30 | General Fund—State Appropriation (FY 2018) | \$2,003,000 |
| 31 | General Fund—State Appropriation (FY 2019) | \$2,070,000 |
| 32 | TOTAL APPROPRIATION. | \$4,073,000 |

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

| | | |
|---|-----------|-----------------|
| General Fund—State Appropriation (FY 2018) | | \$1,132,869,000 |
| General Fund—State Appropriation (FY 2019) | | \$1,183,081,000 |
| State Building Construction Account—State Appropriation | . | \$6,456,000 |
| Columbia River Basin Water Supply—State Appropriation | | \$79,000 |
| State Taxable Building Construction Account—State | | |
| Appropriation | | \$376,000 |
| Debt-Limit Reimbursable Bond Retire Account—State | | |
| Appropriation | | \$570,000 |
| TOTAL APPROPRIATION. | | \$2,323,431,000 |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

| | | |
|--|-----------|---------------|
| General Fund—State Appropriation (FY 2018) | | \$9,592,000 |
| General Fund—State Appropriation (FY 2019) | | \$1,517,000 |
| Nondebt-Limit Reimbursable Bond Retirement Account—State | | |
| Appropriation | | \$184,549,000 |
| TOTAL APPROPRIATION. | | \$195,658,000 |

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

| | | |
|--|-----------|-------------|
| General Fund—State Appropriation (FY 2018) | | \$1,400,000 |
| General Fund—State Appropriation (FY 2019) | | \$1,400,000 |
| Hood Canal Aquatic Rehabilitation—State | | |

| | | |
|---|---|-------------|
| 1 | Appropriation. | \$1,000 |
| 2 | State Building Construction Account—State | |
| 3 | Appropriation | \$2,191,000 |
| 4 | Columbia River Basin Water Supply—State Appropriation | \$58,000 |
| 5 | Columbia River Basin Taxable Bond Water | |
| 6 | Supply—State Appropriation. | \$14,000 |
| 7 | State Taxable Building Construction Account—State | |
| 8 | Appropriation | \$150,000 |
| 9 | TOTAL APPROPRIATION. | \$5,214,000 |

10 NEW SECTION. **Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
11 **EMERGENCY FUND**

| | | |
|----|--|-------------|
| 12 | General Fund—State Appropriation (FY 2018) | \$850,000 |
| 13 | General Fund—State Appropriation (FY 2019) | \$850,000 |
| 14 | TOTAL APPROPRIATION. | \$1,700,000 |

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section are
17 for the governor's emergency fund for the critically necessary work
18 of any agency.

19 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

| | | |
|----|--|--------------|
| 21 | General Fund—State Appropriation (FY 2018) | \$8,000,000 |
| 22 | General Fund—State Appropriation (FY 2019) | \$8,000,000 |
| 23 | TOTAL APPROPRIATION. | \$16,000,000 |

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section are
26 provided solely for expenditure into the education technology
27 revolving account for the purpose of covering ongoing operational and
28 equipment replacement costs incurred by the K-20 educational network
29 program in providing telecommunication services to network
30 participants.

31 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **O'BRIEN BUILDING IMPROVEMENT**

| | | |
|----|--|-------------|
| 33 | General Fund—State Appropriation (FY 2018) | \$2,797,000 |
| 34 | General Fund—State Appropriation (FY 2019) | \$2,798,000 |
| 35 | TOTAL APPROPRIATION. | \$5,595,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the enterprise services account for payment of
4 principal, interest, and financing expenses associated with the
5 certificate of participation for the O'Brien building improvement,
6 project number 20081007.

7 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **CHERBERG BUILDING REHABILITATION**

| | | | |
|----|--|-----------|-------------|
| 9 | General Fund—State Appropriation (FY 2018) | | \$552,000 |
| 10 | General Fund—State Appropriation (FY 2019) | | \$554,000 |
| 11 | TOTAL APPROPRIATION. | | \$1,106,000 |

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the enterprise services account for payment for
15 the principal, interest, and financing expenses associated with the
16 certificate of participation for the Cherberg building improvements,
17 project number 2002-1-005.

18 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

| | | | |
|----|--|-----------|--------------|
| 20 | General Fund—State Appropriation (FY 2018) | | \$5,000,000 |
| 21 | General Fund—State Appropriation (FY 2019) | | \$5,000,000 |
| 22 | TOTAL APPROPRIATION. | | \$10,000,000 |

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section are
25 provided solely for expenditure into the cancer research endowment
26 fund match transfer account per RCW 43.348.080 to fund the cancer
27 research endowment program.

28 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**
29 **HEALTH ASSISTANCE**

| | | | |
|----|--|-----------|--------------|
| 30 | General Fund—State Appropriation (FY 2018) | | \$36,386,000 |
| 31 | General Fund—State Appropriation (FY 2019) | | \$36,386,000 |
| 32 | TOTAL APPROPRIATION. | | \$72,772,000 |

33 The appropriations in this section are subject to the following
34 conditions and limitations: The state treasurer shall distribute the
35 appropriations to the following counties and health districts in the

1 amounts designated to support public health services, including
 2 public health nursing:

| 3 | Health District | FY 2018 | FY 2019 | 2017-2019 Biennium |
|----|---|----------------|----------------|-------------------------------|
| 4 | Adams County Health District | \$121,213 | \$121,213 | \$242,426 |
| 5 | | | | |
| 6 | Asotin County Health District | \$159,890 | \$159,890 | \$319,780 |
| 7 | Benton-Franklin Health District | \$1,614,337 | \$1,614,337 | \$3,228,674 |
| 8 | Chelan-Douglas Health District | \$399,634 | \$399,634 | \$799,268 |
| 9 | Clallam County Health and Human Services Department | \$291,401 | \$291,401 | \$582,802 |
| 10 | Clark County Health District | \$1,767,341 | \$1,767,341 | \$3,534,682 |
| 11 | Skamania County Health Department | \$111,327 | \$111,327 | \$222,654 |
| 12 | Columbia County Health District | \$119,991 | \$119,991 | \$239,982 |
| 13 | Cowlitz County Health Department | \$477,981 | \$477,981 | \$955,962 |
| 14 | Garfield County Health District | \$93,154 | \$93,154 | \$186,308 |
| 15 | Grant County Health District | \$297,761 | \$297,761 | \$595,522 |
| 16 | Grays Harbor Health Department | \$335,666 | \$335,666 | \$671,332 |
| 17 | Island County Health Department | \$255,224 | \$255,224 | \$510,448 |
| 18 | Jefferson County Health and Human Services | \$184,080 | \$184,080 | \$368,160 |
| 19 | Seattle-King County Department of Public Health | \$12,685,521 | \$12,685,521 | \$25,371,042 |
| 20 | Bremerton-Kitsap County Health District | \$997,476 | \$997,476 | \$1,994,952 |
| 21 | Kittitas County Health Department | \$198,979 | \$198,979 | \$397,958 |
| 22 | Klickitat County Health Department | \$153,784 | \$153,784 | \$307,568 |
| 23 | Lewis County Health Department | \$263,134 | \$263,134 | \$526,268 |
| 24 | Lincoln County Health Department | \$113,917 | \$113,917 | \$227,834 |
| 25 | Mason County Department of Health Services | \$227,448 | \$227,448 | \$454,896 |
| 26 | Okanogan County Health District | \$169,882 | \$169,882 | \$339,764 |
| 27 | Pacific County Health Department | \$169,075 | \$169,075 | \$338,150 |
| 28 | Tacoma-Pierce County Health Department | \$4,143,169 | \$4,143,169 | \$8,286,338 |
| 29 | San Juan County Health and Community Services | \$126,569 | \$126,569 | \$253,138 |
| 30 | Skagit County Health Department | \$449,745 | \$449,745 | \$899,490 |
| 31 | Snohomish Health District | \$3,433,291 | \$3,433,291 | \$6,866,582 |
| 32 | Spokane County Health District | \$2,877,318 | \$2,877,318 | \$5,754,636 |

| | | | | |
|---|---|--------------|--------------|--------------|
| 1 | Northeast Tri-County Health District | \$249,303 | \$249,303 | \$498,606 |
| 2 | Thurston County Health Department | \$1,046,897 | \$1,046,897 | \$2,093,794 |
| 3 | Wahkiakum County Health Department | \$93,181 | \$93,181 | \$186,362 |
| 4 | Walla Walla County-City Health Department | \$302,173 | \$302,173 | \$604,346 |
| 5 | Whatcom County Health Department | \$1,214,301 | \$1,214,301 | \$2,428,602 |
| 6 | Whitman County Health Department | \$189,355 | \$189,355 | \$378,710 |
| 7 | Yakima Health District | \$1,052,482 | \$1,052,482 | \$2,104,964 |
| 8 | TOTAL APPROPRIATIONS | \$36,386,000 | \$36,386,000 | \$72,772,000 |

9 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY CLERK**
10 **LEGAL FINANCIAL OBLIGATION GRANTS**

| | | | |
|----|--|-----------|-----------|
| 11 | General Fund—State Appropriation (FY 2018) | | \$541,000 |
| 12 | General Fund—State Appropriation (FY 2019) | | \$441,000 |
| 13 | TOTAL APPROPRIATION. | | \$982,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations: By October 1st of each fiscal year, the
16 state treasurer shall distribute the appropriations to the following
17 county clerk offices in the amounts designated as grants for the
18 collection of legal financial obligations pursuant to RCW 2.56.190:

| | | | |
|----|-----------------------|----------|----------|
| 19 | County Clerk | FY 2018 | FY 2019 |
| 20 | Adams County Clerk | \$2,103 | \$1,714 |
| 21 | Asotin County Clerk | \$2,935 | \$2,392 |
| 22 | Benton County Clerk | \$18,231 | \$14,858 |
| 23 | Chelan County Clerk | \$7,399 | \$6,030 |
| 24 | Clallam County Clerk | \$5,832 | \$4,753 |
| 25 | Clark County Clerk | \$32,635 | \$26,597 |
| 26 | Columbia County Clerk | \$384 | \$313 |
| 27 | Cowlitz County Clerk | \$16,923 | \$13,792 |
| 28 | Douglas County Clerk | \$3,032 | \$2,471 |
| 29 | Ferry County Clerk | \$422 | \$344 |
| 30 | Franklin County Clerk | \$5,486 | \$4,471 |
| 31 | Garfield County Clerk | \$243 | \$198 |
| 32 | Grant County Clerk | \$10,107 | \$8,237 |

| | | | |
|----|---------------------------|-----------|-----------|
| 1 | Grays Harbor County Clerk | \$8,659 | \$7,057 |
| 2 | Island County Clerk | \$3,059 | \$2,493 |
| 3 | Jefferson County Clerk | \$1,859 | \$1,515 |
| 4 | King County Court Clerk | \$119,290 | \$97,266 |
| 5 | Kitsap County Clerk | \$22,242 | \$18,127 |
| 6 | Kittitas County Clerk | \$3,551 | \$2,894 |
| 7 | Klickitat County Clerk | \$2,151 | \$1,753 |
| 8 | Lewis County Clerk | \$10,340 | \$8,427 |
| 9 | Lincoln County Clerk | \$724 | \$590 |
| 10 | Mason County Clerk | \$5,146 | \$4,194 |
| 11 | Okanogan County Clerk | \$3,978 | \$3,242 |
| 12 | Pacific County Clerk | \$2,411 | \$1,965 |
| 13 | Pend Oreille County Clerk | \$611 | \$498 |
| 14 | Pierce County Clerk | \$77,102 | \$62,837 |
| 15 | San Juan County Clerk | \$605 | \$493 |
| 16 | Skagit County Clerk | \$11,059 | \$9,013 |
| 17 | Skamania County Clerk | \$1,151 | \$938 |
| 18 | Snohomish County Clerk | \$38,143 | \$31,086 |
| 19 | Spokane County Clerk | \$44,825 | \$36,578 |
| 20 | Stevens County Clerk | \$2,984 | \$2,432 |
| 21 | Thurston County Clerk | \$22,204 | \$18,096 |
| 22 | Wahkiakum County Clerk | \$400 | \$326 |
| 23 | Walla Walla County Clerk | \$4,935 | \$4,022 |
| 24 | Whatcom County Clerk | \$20,728 | \$16,893 |
| 25 | Whitman County Clerk | \$2,048 | \$1,669 |
| 26 | Yakima County Clerk | \$25,063 | \$20,426 |
| 27 | | | |
| 28 | TOTAL APPROPRIATIONS | \$541,000 | \$441,000 |

29 NEW SECTION. **Sec. 711. BELATED CLAIMS**

30 The agencies and institutions of the state may expend moneys
31 appropriated in this act, upon approval of the office of financial

1 management, for the payment of supplies and services furnished to the
2 agency or institution in prior fiscal biennia.

3 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
4 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations for the law
7 enforcement officers' and firefighters' retirement system shall be
8 made on a monthly basis consistent with chapter 41.45 RCW, and the
9 appropriations for the judges and judicial retirement systems shall
10 be made on a quarterly basis consistent with chapters 2.10 and 2.12
11 RCW.

12 (1) There is appropriated for state contributions to the law
13 enforcement officers' and firefighters' retirement system:

| | | | |
|----|--|-----------|-----------|
| 14 | General Fund—State Appropriation (FY 2018) | | \$70,050 |
| 15 | General Fund—State Appropriation (FY 2019) | | \$73,350 |
| 16 | TOTAL APPROPRIATION. | | \$143,400 |

17 (2) There is appropriated for contributions to the judicial
18 retirement system:

| | | | |
|----|--|-----------|----------|
| 19 | General Fund—State Appropriation (FY 2018) | | \$8,700 |
| 20 | General Fund—State Appropriation (FY 2019) | | \$8,400 |
| 21 | TOTAL APPROPRIATION. | | \$17,100 |

22 (3) There is appropriated for contributions to the judges'
23 retirement system:

| | | | |
|----|--|-----------|---------|
| 24 | General Fund—State Appropriation (FY 2018) | | \$500 |
| 25 | General Fund—State Appropriation (FY 2019) | | \$500 |
| 26 | TOTAL APPROPRIATION. | | \$1,000 |

27 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

| | | | |
|----|--|-----------|--------------|
| 29 | General Fund—State Appropriation (FY 2018) | | \$5,000,000 |
| 30 | General Fund—State Appropriation (FY 2019) | | \$5,002,000 |
| 31 | TOTAL APPROPRIATION. | | \$10,002,000 |

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are
34 provided solely for expenditure into the cleanup settlement account
35 on July 1, 2017, and July 1, 2018, as repayment of moneys that were
36 transferred to the state efficiency and restructuring account.

1 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

| | | |
|---|--|-------------|
| 3 | General Fund—State Appropriation (FY 2018) | \$600,000 |
| 4 | General Fund—State Appropriation (FY 2019) | \$600,000 |
| 5 | TOTAL APPROPRIATION. | \$1,200,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations in this section are
8 provided solely for expenditure into the common school construction
9 account—state on July 1, 2017, and July 1, 2018, for an interest
10 payment pursuant to RCW 90.38.130.

11 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

| | | |
|----|--|-----------|
| 13 | General Fund—State Appropriation (FY 2018) | \$300,000 |
| 14 | General Fund—State Appropriation (FY 2019) | \$300,000 |
| 15 | TOTAL APPROPRIATION. | \$600,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for expenditure into the natural resources real
19 property replacement account—state on July 1, 2017, and July 1, 2018,
20 for an interest payment pursuant to RCW 90.38.130.

21 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

| | | |
|----|--|-----------|
| 23 | General Fund—State Appropriation (FY 2018) | \$227,000 |
| 24 | General Fund—State Appropriation (FY 2019) | \$227,000 |
| 25 | TOTAL APPROPRIATION. | \$454,000 |

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations in this section, or so
28 much thereof as may be necessary, are provided solely for expenditure
29 into the county criminal justice assistance account—state. The
30 treasurer shall make quarterly distributions from the county criminal
31 justice assistance account of the amounts provided in this section in
32 accordance with RCW 82.14.310 for the purposes of reimbursing local
33 jurisdictions for increased costs incurred as a result of the
34 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
35 2013 2nd sp. sess. The appropriations and distributions made under
36 this section constitute appropriate reimbursement for costs for any

1 new programs or increased level of services for the purposes of RCW
2 43.135.060.

3 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

| | | | |
|---|--|-----------|-----------|
| 5 | General Fund—State Appropriation (FY 2018) | | \$133,000 |
| 6 | General Fund—State Appropriation (FY 2019) | | \$133,000 |
| 7 | TOTAL APPROPRIATION. | | \$266,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section, or so
10 much thereof as may be necessary, are appropriated for expenditure
11 into the municipal criminal justice assistance account. The treasurer
12 shall make quarterly distributions from the municipal criminal
13 justice assistance account of the amounts provided in this section in
14 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
15 reimbursing local jurisdictions for increased costs incurred as a
16 result of the mandatory arrest of repeat offenders pursuant to
17 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
18 distributions made under this section constitute appropriate
19 reimbursement for costs for any new programs or increased level of
20 services for the purposes of RCW 43.135.060.

21 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **COMMUNICATION SERVICES REFORM**

| | | | |
|----|--|-----------|--------------|
| 23 | General Fund—State Appropriation (FY 2018) | | \$5,000,000 |
| 24 | General Fund—State Appropriation (FY 2019) | | \$5,000,000 |
| 25 | TOTAL APPROPRIATION. | | \$10,000,000 |

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations in this section are
28 provided solely for expenditure into the universal communications
29 services fund to fund the temporary universal communications services
30 program.

31 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

| | | | |
|----|--|-----------|-------------|
| 33 | General Fund—State Appropriation (FY 2018) | | \$1,000,000 |
| 34 | General Fund—State Appropriation (FY 2019) | | \$1,000,000 |
| 35 | TOTAL APPROPRIATION. | | \$2,000,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the outdoor education and recreation account for
4 the state parks and recreation commission's outdoor education and
5 recreation program purposes identified in RCW 79A.05.351.

6 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **LOCAL GOVERNMENT MARIJUANA ENFORCEMENT**

| | | |
|----|--|--------------|
| 8 | General Fund—State Appropriation (FY 2018) | \$15,000,000 |
| 9 | General Fund—State Appropriation (FY 2019) | \$15,000,000 |
| 10 | TOTAL APPROPRIATION. | \$30,000,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section are
13 provided solely for distribution to local governments pursuant to RCW
14 69.50.540.

15 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT**

| | | |
|----|--|-----------|
| 17 | General Fund—State Appropriation (FY 2018) | \$140,000 |
|----|--|-----------|

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 expenditure into the skeletal human remains assistance account to
21 fund grants to property owners to assist with removal of
22 inadvertently discovered skeletal human remains when the scope of a
23 project is too large for the department of archaeology and historic
24 preservation staff to address.

25 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **HOME SECURITY FUND ACCOUNT**

| | | |
|----|--|--------------|
| 27 | General Fund—State Appropriation (FY 2018) | \$10,000,000 |
| 28 | General Fund—State Appropriation (FY 2019) | \$10,000,000 |
| 29 | TOTAL APPROPRIATION. | \$20,000,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the home security fund account to fund
33 homelessness programs.

| | | |
|----|--|--------------|
| 1 | General Fund—State Appropriation (FY 2019). | \$8,383,000 |
| 2 | General Fund—Federal Appropriation. | \$15,000 |
| 3 | General Fund—Private/Local Appropriation. | \$10,000 |
| 4 | Motor Vehicle Account—State Appropriation. | \$19,000 |
| 5 | State Health Care Authority Administration Account—State | |
| 6 | Appropriation. | \$10,000 |
| 7 | Judicial Information System Account—State Appropriation. . | \$1,404,000 |
| 8 | Department of Retirement Systems Expense Account— | |
| 9 | State Appropriation. | \$158,000 |
| 10 | TOTAL APPROPRIATION. | \$13,748,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding is provided for wage increases
13 and insurance benefits for legislative and judicial branch employees,
14 as provided in sections 942, 943, and 947 of this act, as shown in
15 OFM Document 2017-01.

16 NEW SECTION. **Sec. 728. CENTRAL SERVICE CHARGES**

| | | |
|----|---|-----------|
| 17 | General Fund—State Appropriation (FY 2018). | \$105,000 |
| 18 | General Fund—State Appropriation (FY 2019). | \$148,000 |
| 19 | Performance Audits of Government Account—State | |
| 20 | Appropriation. | \$4,000 |
| 21 | Department of Retirement Systems Expense Account— | |
| 22 | State Appropriation. | \$2,000 |
| 23 | TOTAL APPROPRIATION. | \$259,000 |

24 The appropriations in this section are subject to the following
25 conditions and limitations: Funding is provided for central service
26 charge adjustments for legislative and judicial agencies as shown in
27 OFM Document 2017-02.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES
FOR DISTRIBUTION

| | | |
|----|--|--------------|
| 5 | General Fund Appropriation for fire insurance | |
| 6 | premium distributions. | \$9,937,000 |
| 7 | General Fund Appropriation for prosecuting attorney | |
| 8 | distributions. | \$6,786,000 |
| 9 | General Fund Appropriation for boating safety and | |
| 10 | education distributions. | \$4,000,000 |
| 11 | General Fund Appropriation for public | |
| 12 | utility district excise tax distributions. | \$58,033,000 |
| 13 | Death Investigations Account Appropriation for | |
| 14 | distribution to counties for publicly funded | |
| 15 | autopsies. | \$3,556,000 |
| 16 | Aquatic Lands Enhancement Account Appropriation for | |
| 17 | harbor improvement revenue distribution. | \$140,000 |
| 18 | Timber Tax Distribution Account Appropriation for | |
| 19 | distribution to "timber" counties. | \$77,367,000 |
| 20 | County Criminal Justice Assistance Appropriation. | \$93,682,000 |
| 21 | Municipal Criminal Justice Assistance Appropriation. | \$36,933,000 |
| 22 | City-County Assistance Appropriation. | \$27,160,000 |
| 23 | Liquor Excise Tax Account Appropriation for liquor | |
| 24 | excise tax distribution. | \$56,058,000 |
| 25 | Streamlined Sales and Use Tax Mitigation Account | |
| 26 | Appropriation for distribution to local taxing | |
| 27 | jurisdictions to mitigate the unintended revenue | |
| 28 | redistributions effect of sourcing law changes. | \$45,718,000 |
| 29 | Columbia River Water Delivery Account Appropriation | |
| 30 | for the Confederated Tribes of the Colville | |
| 31 | Reservation. | \$8,118,000 |
| 32 | Columbia River Water Delivery Account Appropriation | |
| 33 | for the Spokane Tribe of Indians. | \$5,391,000 |
| 34 | Liquor Revolving Account Appropriation for liquor | |
| 35 | profits distribution. | \$98,876,000 |
| 36 | General Fund Appropriation for other tax | |
| 37 | distributions. | \$92,000 |

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
5 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

6 Impaired Driving Safety Appropriation. \$2,110,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The amount appropriated in this section
9 shall be distributed quarterly during the 2017-2019 fiscal biennium
10 in accordance with RCW 82.14.310. This funding is provided to
11 counties for the costs of implementing criminal justice legislation
12 including, but not limited to: Chapter 206, Laws of 1998 (drunk
13 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
14 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
15 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
16 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
17 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
18 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
19 penalties); and chapter 215, Laws of 1998 (DUI provisions).

20 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
21 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

22 Impaired Driver Safety Appropriation. \$1,407,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount appropriated in this section
25 shall be distributed quarterly during the 2017-2019 fiscal biennium
26 to all cities ratably based on population as last determined by the
27 office of financial management. The distributions to any city that
28 substantially decriminalizes or repeals its criminal code after July
29 1, 1990, and that does not reimburse the county for costs associated
30 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
31 to the county in which the city is located. This funding is provided
32 to cities for the costs of implementing criminal justice legislation
33 including, but not limited to: Chapter 206, Laws of 1998 (drunk
34 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
35 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
36 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
37 interlock violations); chapter 211, Laws of 1998 (DUI penalties);

1 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
2 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
3 penalties); and chapter 215, Laws of 1998 (DUI provisions).

4 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
5 **FOR DISTRIBUTION**

| | | |
|----|--|-------------|
| 6 | General Fund Appropriation for federal flood control | |
| 7 | funds distribution. | \$50,000 |
| 8 | General Fund Appropriation for federal grazing | |
| 9 | fees distribution. | \$43,000 |
| 10 | General Fund Appropriation for federal military | |
| 11 | fees distribution. | \$601,000 |
| 12 | Forest Reserve Fund Appropriation for federal | |
| 13 | forest reserve fund distribution. | \$4,610,000 |

14 The total expenditures from the state treasury under the
15 appropriations in this section shall not exceed the funds available
16 under statutory distributions for the stated purposes.

17 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

| | | |
|----|--|---------------|
| 18 | State Treasurer's Service Account: For transfer to | |
| 19 | the state general fund, \$6,000,000 for fiscal year | |
| 20 | 2018 and \$6,000,000 for fiscal year 2019. | \$12,000,000 |
| 21 | Performance Audits of Government Account: For | |
| 22 | transfer to the state general fund, \$3,250,000 for | |
| 23 | fiscal year 2018 and \$3,250,000 for fiscal | |
| 24 | year 2019. | \$6,500,000 |
| 25 | Financial Services Regulation Account: For transfer | |
| 26 | to the state general fund, \$2,500,000 for fiscal year | |
| 27 | 2018 and \$2,500,000 for fiscal year 2019. | \$5,000,000 |
| 28 | Safe Drinking Water Account: For transfer to the | |
| 29 | state general fund, \$500,000 for fiscal year | |
| 30 | 2018 and \$500,000 for fiscal year 2019. | \$1,000,000 |
| 31 | Public Works Assistance Account: For transfer | |
| 32 | to the education legacy trust account, \$113,620,000 | |
| 33 | for fiscal year 2018 and \$139,000,000 for fiscal | |
| 34 | year 2019. | \$252,620,000 |
| 35 | Flood Control Assistance Account: For transfer to the | |
| 36 | state general fund, \$1,000,000 for fiscal year | |
| 37 | 2018 and \$1,000,000 for fiscal year 2019. | \$2,000,000 |

1 Dedicated Marijuana Account: For transfer to
 2 the basic health plan trust account, the lesser
 3 of the amount determined pursuant to RCW 69.50.540
 4 or this amount for fiscal year 2018, \$170,535,000 and
 5 this amount for fiscal year 2019, \$183,664,000. . . \$354,199,000
 6 Dedicated Marijuana Account: For transfer to
 7 the state general fund, the lesser of the amount
 8 determined pursuant to RCW 69.50.540 or this amount
 9 for fiscal year 2018, \$113,718,000 and this amount
 10 for fiscal year 2019, \$125,521,000. \$239,239,000
 11 Aquatic Lands Enhancement Account: For transfer to
 12 the clean up settlement account as repayment of
 13 the loan provided in section 3022(2) chapter 2,
 14 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
 15 supplemental capital budget), \$620,000 for fiscal
 16 year 2018 and \$620,000 for fiscal year 2019. \$1,240,000
 17 Tobacco Settlement Account: For transfer to the
 18 state general fund, in an amount not to exceed the
 19 actual amount of the annual base payment to the
 20 tobacco settlement account for fiscal year 2018. . . \$101,639,000
 21 Tobacco Settlement Account: For transfer to the
 22 state general fund, in an amount not to exceed the
 23 actual amount of the annual base payment to the
 24 tobacco settlement account for fiscal year 2019. . . \$101,639,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2015-2017 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. Offers shall be reviewed and monitored jointly by the office
16 of financial management and the department of retirement systems.
17 Agencies are required to submit a report by the date established by
18 the office of financial management in the guidelines required in this
19 section to the legislature and the office of financial management on
20 the outcome of their approved incentive program. The report should
21 include information on the details of the program, including the
22 incentive payment amount for each participant, the total cost to the
23 state, and the projected or actual net dollar savings over the two-
24 year period.

25 (2) The department of retirement systems may collect from
26 employers the actuarial cost of any incentive provided under this
27 program, or any other incentive to retire provided by employers to
28 members of the state's pension systems, for deposit in the
29 appropriate pension account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an
33 agency or institution of the state for benefits guaranteed by any
34 collective bargaining agreement in effect on the effective date of
35 this section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

37 The following sections represent the results of the 2017-2019
38 collective bargaining process required under the provisions of

1 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective
2 bargaining agreements contained in sections 903 through 937 of this
3 act are described in general terms. Only major economic terms are
4 included in the descriptions. These descriptions do not contain the
5 complete contents of the agreements. The collective bargaining
6 agreements contained in Part IX of this act may also be funded by
7 expenditures from nonappropriated accounts. If positions are funded
8 with lidded grants or dedicated fund sources with insufficient
9 revenue, additional funding from other sources is not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 An agreement has been reached between the governor and the
12 Washington federation of state employees general government under the
13 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
14 Funding is provided for a two percent general wage increase effective
15 July 1, 2017, a two percent general wage increase effective July 1,
16 2018, and a two percent general wage increase effective January 1,
17 2019. The agreement also includes and funding is provided for salary
18 adjustments for targeted job classifications and increases to
19 vacation leave accruals.

20 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**
21 **DEPARTMENT OF CORRECTION UNIQUE CLASSIFICATIONS**

22 An agreement has been reached between the governor and the
23 Washington federation of state employees general government for
24 department of corrections unique classifications through an interest
25 arbitration award as provided in a memorandum of understanding
26 between the parties and under the provisions of chapter 41.80 RCW for
27 the 2017-2019 fiscal biennium. In addition to the economic provisions
28 applicable to all employees covered by the agreement in section 908
29 of this act, funding is provided for the awarded increases for
30 targeted job classifications ranging from one and three-tenths
31 percent to sixteen and three-tenths percent.

32 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WPEA**

33 An agreement has been reached between the governor and the
34 Washington public employees association general government under the
35 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
36 Funding is provided for a two percent general wage increase effective

1 July 1, 2017, a two percent general wage increase effective July 1,
2 2018, and a two percent general wage increase effective January 1,
3 2019. The agreement also includes and funding is provided for salary
4 adjustments for targeted job classifications and increases to
5 vacation leave accruals.

6 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—**
7 **COALITION OF UNIONS**

8 An agreement has been reached between the governor and the
9 coalition of unions under the provisions of chapter 41.80 RCW for the
10 2017-2019 fiscal biennium. Funding is provided for a two percent
11 general wage increase effective July 1, 2017, a two percent general
12 wage increase effective July 1, 2018, and a two percent general wage
13 increase effective January 1, 2019. The agreement also includes and
14 funding is provided for salary adjustments for targeted job
15 classifications and increases to vacation leave accruals.

16 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

17 An agreement has been reached between the governor and the
18 Washington association of fish and wildlife professionals under the
19 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
20 Funding is provided for a two percent general wage increase effective
21 July 1, 2017, a two percent general wage increase effective July 1,
22 2018, and a two percent general wage increase effective January 1,
23 2019. The agreement also includes and funding is provided for salary
24 adjustments for targeted job classifications.

25 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—PTE**
26 **LOCAL 17**

27 An agreement has been reached between the governor and the
28 professional and technical employees local 17 under the provisions of
29 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
30 provided for a two percent general wage increase effective July 1,
31 2017, a two percent general wage increase effective July 1, 2018, and
32 a two percent general wage increase effective January 1, 2019. The
33 agreement also includes and funding is provided for salary
34 adjustments for targeted job classifications and increases to
35 vacation leave accruals.

1 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—SEIU**
2 **HEALTHCARE 1199NW**

3 An agreement has been reached between the governor and the
4 service employees international union healthcare 1199nw under the
5 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
6 Funding is provided for registered nurses targeted job classification
7 salary adjustments in lieu of a general wage increase. The salary
8 adjustments funded in this act vary depending on classification and
9 location. The agreement also includes and funding is provided for
10 continuing education and increases to vacation leave accruals.

11 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—**
12 **TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES**

13 An agreement has been reached between the governor and the
14 international brotherhood of teamsters local 117 for the department
15 of enterprise services under the provisions of chapter 41.80 RCW for
16 the 2017-2019 fiscal biennium. Funding is provided for a two percent
17 general wage increase effective July 1, 2017, a two percent general
18 wage increase effective July 1, 2018, and a two percent general wage
19 increase effective January 1, 2019.

20 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—**
21 **TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS**

22 An agreement has been reached between the governor and the
23 international brotherhood of teamsters local 117 for the department
24 of corrections through an interest arbitration award as provided in a
25 memorandum of understanding between the parties and under the
26 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
27 Funding is provided for the awarded four and one-half percent general
28 wage increase effective July 1, 2017, a three percent general wage
29 increase effective July 1, 2018, and a three percent general wage
30 increase effective January 1, 2019. Funding is also provided for
31 targeted job classification specific increases and increases to
32 vacation leave accruals.

33 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
34 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

35 An agreement has been reached between the governor and the
36 Washington federation of state employees community college coalition

1 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
2 biennium. Funding is provided for a two percent general wage increase
3 effective July 1, 2017, a two percent general wage increase effective
4 July 1, 2018, and a two percent general wage increase effective
5 January 1, 2019. The agreement also includes and funding is provided
6 for salary adjustments for targeted job classifications.

7 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
8 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

9 An agreement has been reached between the governor and the
10 Washington public employees association community college coalition
11 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
12 biennium. Funding is provided for a two percent general wage increase
13 effective July 1, 2017, a two percent general wage increase effective
14 July 1, 2018, and a two percent general wage increase effective
15 January 1, 2019. The agreement also includes and funding is provided
16 for salary adjustments for targeted job classifications.

17 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
18 **TROOPERS ASSOCIATION**

19 An agreement has been reached between the governor and the
20 Washington state patrol troopers association under the provisions of
21 chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is
22 provided for a sixteen percent general wage increase for troopers
23 effective July 1, 2017, and a three percent general wage increase for
24 troopers effective July 1, 2018. Funding is also provided for a
25 twenty percent general wage increase for sergeants effective July 1,
26 2017, and a three percent general wage increase for sergeants
27 effective July 1, 2018. The agreement also includes and funding is
28 provided for increases to longevity pay, changes to specialty pay,
29 and an increase to vacation leave accruals.

30 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
31 **LIEUTENANTS ASSOCIATION**

32 An agreement has been reached between the governor and the
33 Washington state patrol lieutenants association under the provisions
34 of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is
35 provided for a twenty percent general wage increase effective July 1,
36 2017, and a three percent general wage increase effective July 1,

1 2018. The agreement also includes and funding is provided for
2 increases to longevity pay.

3 NEW SECTION. **Sec. 921.** **COLLECTIVE BARGAINING AGREEMENT—**
4 **UNIVERSITY OF WASHINGTON—WFSE**

5 (1) An agreement has been reached between the University of
6 Washington and the Washington federation of state employees under the
7 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
8 For bargaining units 00, 01, 02, 03, 04, and 06, the agreement
9 includes and funding is provided for a two percent general wage
10 increase effective July 1, 2017, a two percent general wage increase
11 effective July 1, 2018, and a two percent general wage increase
12 effective January 1, 2019. The agreement also includes and funding is
13 provided for an increase of one dollar per hour in certification pay
14 for certain job classifications, salary adjustments for targeted job
15 classifications, and increases to vacation leave accruals. For
16 bargaining unit 05, police management, the agreement includes and
17 funding is provided for an eight percent general wage increase
18 effective July 1, 2017, an eight percent general wage increase
19 effective July 1, 2018, adjustments to maintain a sixteen and one-
20 half percent differential over employees supervised, an adjustment to
21 longevity pay, and a five hundred dollar annual clothing allowance
22 for "plain clothes" positions.

23 (2) Effective September 1, 2017, \$100,000 is to be split between
24 SEIU 925 and WFSE represented employees at Harborview Medical Center
25 and UW Medical Center for obtaining degree or certification required
26 for employment in a health care field within the hospital. Step
27 values were synchronized between select WFSE and SEIU 925 pay tables.

28 NEW SECTION. **Sec. 922.** **COLLECTIVE BARGAINING AGREEMENT—**
29 **UNIVERSITY OF WASHINGTON—SEIU 925**

30 (1) An agreement has been reached between the University of
31 Washington and the service employees international union local 925
32 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
33 biennium. Funding is provided for a two percent general wage increase
34 effective July 1, 2017, a two percent general wage increase effective
35 July 1, 2018, and a two percent general wage increase effective
36 January 1, 2019. The agreement also includes and funding is provided
37 for an increase of one dollar per hour in certification pay for

1 certain job classifications, salary adjustments for targeted job
2 classifications, and increases to vacation leave accruals.

3 (2) Effective September 1, 2017, \$100,000 is to be split between
4 SEIU 925 and WFSE represented employees at Harborview Medical Center
5 and UW Medical Center for obtaining degree or certification required
6 for employment in a health care field within the hospital. Step
7 values were synchronized between select WFSE and SEIU 925 pay tables.

8 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**
9 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117**

10 An agreement has been reached between the University of
11 Washington and teamster local 117 under the provisions of chapter
12 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for
13 a five percent general wage increase effective July 1, 2017, to
14 maintain increases that were not funded in the 2015-2017 budget due
15 to missing the submission deadline, an additional ten percent general
16 wage increase effective July 1, 2017, and a ten percent general wage
17 increase effective July 1, 2018. The agreement also includes and
18 funding is provided for educational incentive pay and longevity pay.

19 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
20 **WASHINGTON STATE UNIVERSITY—WFSE**

21 An agreement has been reached between the Washington State
22 University and the Washington federation of state employees under the
23 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
24 For bargaining units 2, 12, 13, and 15, the agreement includes and
25 funding is provided for a two percent general wage increase effective
26 July 1, 2017, and a one percent general wage increase effective July
27 1, 2018. If the schedule for non-represented employees yields a
28 higher overall salary schedule or general wage increase in 2017-2019
29 fiscal biennium, salary schedules of job classifications for non-
30 represented employees are increased, or higher leave accruals are
31 implemented, the contract must implement the provision most
32 beneficial to the employee.

33 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
34 **WASHINGTON STATE UNIVERSITY—PSE**

35 An agreement has been reached between the Washington State
36 University and the public school employees under the provisions of

1 chapter 41.80 RCW for the 2017-2019 fiscal biennium. For bargaining
2 units 16 and 18, the agreement includes and funding is provided for a
3 two percent general wage increase effective July 1, 2017, and a one
4 percent general wage increase effective July 1, 2018. If the schedule
5 for non-represented employees yields a higher overall salary schedule
6 or general wage increase in 2017-2019 fiscal biennium, salary
7 schedules of job classifications for non-represented employees are
8 increased, or higher leave accruals are implemented, the contract
9 must implement the provision most beneficial to the employee.

10 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
11 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

12 An agreement has been reached between the Washington State
13 University and the WSU Police Guild bargaining unit 4 under the
14 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
15 The agreement includes and funding is provided for the following: The
16 university will follow the general service salary schedules for
17 nonrepresented employees in effect July 1, 2017, through June 30,
18 2019, and, effective July 1, 2017, targeted job classifications will
19 be assigned special pay range assignment on the general services
20 salary schedule. Additionally, the agreement includes and funding is
21 provided for wage increases equal to the general services salary
22 schedule and higher leave accruals applicable to civil service
23 employees.

24 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
25 **WASHINGTON UNIVERSITY—WFSE**

26 An agreement has been reached between Central Washington
27 University and the Washington federation of state employees under the
28 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
29 Funding is provided for a two percent general wage increase effective
30 July 1, 2017, a two percent general wage increase effective July 1,
31 2018, and a two percent general wage increase effective January 1,
32 2019. The agreement also includes and funding is provided for
33 additional leave accruals and a one-time payment of \$100 on July 25,
34 2017.

35 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
36 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Central Washington
2 University and the public school employees under the provisions of
3 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
4 provided for a two percent general wage increase effective July 1,
5 2017, a two percent general wage increase effective July 1, 2018, and
6 a two percent general wage increase effective January 1, 2019. The
7 agreement also includes and funding is provided for a sixty cents per
8 hour shift premium increase.

9 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—THE**
10 **EVERGREEN STATE COLLEGE—WFSE**

11 An agreement has been reached between The Evergreen State College
12 and the Washington federation of state employees under the provisions
13 of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
14 provided for a two percent general wage increase effective July 1,
15 2017, a two percent general wage increase effective July 1, 2018, and
16 a two percent general wage increase effective January 1, 2019. The
17 agreement also includes and funding is provided for salary range
18 adjustments for police classifications and other targeted job
19 classifications, a shift differential increase, salary increase for
20 law enforcement officers while engaged in training activities, and a
21 \$100 signing incentive.

22 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
23 **WASHINGTON UNIVERSITY—WFSE**

24 An agreement has been reached between Western Washington
25 University and the Washington federation of state employees
26 bargaining units A, B, and E under the provisions of chapter 41.80
27 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two
28 percent general wage increase effective July 1, 2017, a two percent
29 general wage increase effective July 1, 2018, and a two percent
30 general wage increase effective January 1, 2019. The agreement also
31 includes and funding is provided for salary range adjustments for
32 targeted job classifications, clothing and footwear allowances for
33 specific job classification, increase in vacation leave accruals, and
34 a \$250 signing incentive.

35 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
36 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Western Washington
2 University and the public school employees bargaining units D and PT
3 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
4 biennium. Funding is provided for a two percent general wage increase
5 effective July 1, 2017, a two percent general wage increase effective
6 July 1, 2018, and a two percent general wage increase effective
7 January 1, 2019. The agreement also includes and funding is provided
8 for increase in vacation leave accruals and incentive pay for
9 specified employees.

10 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
11 **WASHINGTON UNIVERSITY—WFSE**

12 An agreement has been reached between Eastern Washington
13 University and the Washington federation of state employees under the
14 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
15 Funding is provided for a two percent general wage increase effective
16 July 1, 2017, a two percent general wage increase effective July 1,
17 2018, and a two percent general wage increase effective January 1,
18 2019. The agreement also includes and funding is provided for salary
19 range adjustments for police officers, increase in leave accruals,
20 and a one-time payment of \$100.

21 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
22 **WASHINGTON UNIVERSITY—PSE**

23 An agreement has been reached between Eastern Washington
24 University and the public school employees under the provisions of
25 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
26 provided for a one and three-quarters percent general wage increase
27 effective July 1, 2017.

28 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
29 **VALLEY COMMUNITY COLLEGE—WPEA**

30 An agreement has been reached between Yakima Valley Community
31 College and the Washington public employees association under the
32 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
33 Funding is provided for a two percent general wage increase effective
34 July 1, 2017, a two percent general wage increase effective July 1,
35 2018, and a two percent general wage increase effective January 1,

1 2019. The agreement also includes and funding is provided for a one
2 dollar shift differential.

3 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
4 **COMMUNITY COLLEGE—WPEA**

5 An agreement has been reached between Highline Community College
6 and the Washington public employees association under the provisions
7 of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
8 provided for a two percent general wage increase effective July 1,
9 2017, a two percent general wage increase effective July 1, 2018, and
10 a two percent general wage increase effective January 1, 2019. The
11 agreement also includes and funding is provided for a one-time
12 signing incentive of \$400 to be paid in fiscal year 2018.

13 NEW SECTION. **Sec. 936. COMPENSATION—REPRESENTED EMPLOYEES—**
14 **SUPER COALITION—INSURANCE BENEFITS**

15 An agreement was reached for the 2017-2019 biennium between the
16 governor and the health care super coalition under the provisions of
17 chapter 41.80 RCW. Appropriations in this act for state agencies,
18 including institutions of higher education, are sufficient to
19 implement the provisions of the 2017-2019 collective bargaining
20 agreement, and are subject to the following conditions and
21 limitations:

22 (1)(a) The monthly employer funding rate for insurance benefit
23 premiums, public employees' benefits board administration, and the
24 uniform medical plan, shall not exceed \$970 per eligible employee for
25 fiscal year 2018. For fiscal year 2019, the monthly employer funding
26 rate shall not exceed \$1,029 per eligible employee.

27 (b) Except as provided by the parties' health care agreement, in
28 order to achieve the level of funding provided for health benefits,
29 the public employees' benefits board shall require any or all of the
30 following: Employee premium copayments, increases in point-of-service
31 cost sharing, the implementation of managed competition, or other
32 changes to benefits consistent with RCW 41.05.065.

33 (c) The health care authority shall deposit any moneys received
34 on behalf of the uniform medical plan as a result of rebates on
35 prescription drugs, audits of hospitals, subrogation payments, or any
36 other moneys recovered as a result of prior uniform medical plan
37 claims payments, into the public employees' and retirees' insurance

1 account to be used for insurance benefits. Such receipts may not be
2 used for administrative expenditures.

3 (2) The health care authority, subject to the approval of the
4 public employees' benefits board, shall provide subsidies for health
5 benefit premiums to eligible retired or disabled public employees and
6 school district employees who are eligible for medicare pursuant to
7 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy shall be
8 up to \$150 per month.

9 NEW SECTION. **Sec. 937. COMPENSATION—REPRESENTED EMPLOYEES**
10 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

11 Appropriations for state agencies in this act are sufficient for
12 represented employees outside the super coalition for health
13 benefits, and are subject to the following conditions and
14 limitations:

15 (1)(a) The monthly employer funding rate for insurance benefit
16 premiums, public employees' benefits board administration, and the
17 uniform medical plan, may not exceed \$970 per eligible employee for
18 fiscal year 2018. For fiscal year 2019, the monthly employer funding
19 rate may not exceed \$1,029 per eligible employee.

20 (b) In order to achieve the level of funding provided for health
21 benefits, the public employees' benefits board shall require any or
22 all of the following: Employee premium copayments, increases in
23 point-of-service cost sharing, the implementation of managed
24 competition, or other changes to benefits consistent with RCW
25 41.05.065.

26 (c) The health care authority shall deposit any moneys received
27 on behalf of the uniform medical plan as a result of rebates on
28 prescription drugs, audits of hospitals, subrogation payments, or any
29 other moneys recovered as a result of prior uniform medical plan
30 claims payments, into the public employees' and retirees' insurance
31 account to be used for insurance benefits. Such receipts may not be
32 used for administrative expenditures.

33 (2) The health care authority, subject to the approval of the
34 public employees' benefits board, shall provide subsidies for health
35 benefit premiums to eligible retired or disabled public employees and
36 school district employees who are eligible for medicare pursuant to
37 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy shall be
38 up to \$150 per month.

1 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT FOR**
2 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

3 An agreement has been reached between the governor and the
4 Washington federation of state employees for the language access
5 providers under the provisions of chapter 41.56 RCW for the 2017-2019
6 fiscal biennium. Funding is provided for a rate increase of fifty
7 cents an hour for fiscal year 2018 and a rate increase of one dollar
8 twenty-six cents an hour for fiscal year 2019. The agreement also
9 includes and funding is provided for DSHS minimum appointment times,
10 DSHS travel premium pilot program, increased cancellation fees, and
11 reimbursements for parking, ferries, and tolls.

12 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT FOR**
13 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

14 An agreement has been reached between the governor and the
15 service employees international union local 775 under the provisions
16 of chapters 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.
17 Funding is provided for increases to hourly wages through the term of
18 the agreement and an additional wage step for those at the top of the
19 wage scale. The agreement also includes and funding is provided for
20 establishment of a health and safety benefit study and increased
21 contributions to the retirement, health care, and training trusts.

22 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT FOR**
23 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

24 An agreement has been reached between the governor and the
25 service employees international union local 925 under the provisions
26 of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is
27 provided for a two percent rate increase for licensed providers and a
28 three to six cent an hour per child increase for licensed-exempt
29 providers. The agreement also includes and funding is provided for
30 increased funding for health insurance for licensed providers,
31 increases in training funding, professional development days,
32 licensing incentives and need-based grants, and establishment of a
33 family child care career development fund.

34 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT FOR**
35 **NONSTATE EMPLOYEES—AFHC ADULT FAMILY HOMES**

1 An agreement has been reached between the governor and the adult
2 family home council under the provisions of chapter 41.56 RCW for the
3 2017-2019 fiscal biennium. Funding is provided for increases in the
4 daily rates, payments to providers for providing meaningful home-
5 based activities, payment to providers supporting clients in
6 accessing and participating in the community integration program, and
7 mileage reimbursement under certain circumstances.

8 NEW SECTION. **Sec. 942. COMPENSATION—NONREPRESENTED EMPLOYEES—**
9 **INSURANCE BENEFITS**

10 Appropriations for state agencies in this act are sufficient for
11 nonrepresented state employee health benefits for state agencies,
12 including institutions of higher education, and are subject to the
13 following conditions and limitations:

14 (1)(a) The monthly employer funding rate for insurance benefit
15 premiums, public employees' benefits board administration, and the
16 uniform medical plan, may not exceed \$970 per eligible employee for
17 fiscal year 2018. For fiscal year 2019, the monthly employer funding
18 rate may not exceed \$1,029 per eligible employee.

19 (b) In order to achieve the level of funding provided for health
20 benefits, the public employees' benefits board shall require any or
21 all of the following: Employee premium copayments, increases in
22 point-of-service cost sharing, the implementation of managed
23 competition, or make other changes to benefits consistent with RCW
24 41.05.065.

25 (c) The health care authority shall deposit any moneys received
26 on behalf of the uniform medical plan as a result of rebates on
27 prescription drugs, audits of hospitals, subrogation payments, or any
28 other moneys recovered as a result of prior uniform medical plan
29 claims payments, into the public employees' and retirees' insurance
30 account to be used for insurance benefits. Such receipts may not be
31 used for administrative expenditures.

32 (2) The health care authority, subject to the approval of the
33 public employees' benefits board, shall provide subsidies for health
34 benefit premiums to eligible retired or disabled public employees and
35 school district employees who are eligible for medicare, pursuant to
36 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy shall be
37 up to \$150 per month.

38 (3) Technical colleges, school districts, and educational service
39 districts shall remit to the health care authority for deposit into

1 the public employees' and retirees' insurance account established in
2 RCW 41.05.120 the following amounts:

3 (a) For each full-time employee, \$68.54 per month beginning
4 September 1, 2017, and \$72.64 beginning September 1, 2018;

5 (b) For each part-time employee, who at the time of the
6 remittance is employed in an eligible position as defined in RCW
7 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
8 contributions for basic benefits, \$68.54 each month beginning
9 September 1, 2017, and \$72.64 beginning September 1, 2018, prorated
10 by the proportion of employer fringe benefit contributions for a
11 full-time employee that the part-time employee receives. The
12 remittance requirements specified in this subsection do not apply to
13 employees of a technical college, school district, or educational
14 service district who purchase insurance benefits through contracts
15 with the health care authority.

16 NEW SECTION. **Sec. 943. GENERAL WAGE INCREASES**

17 (1) Appropriations for state agency employee compensation in this
18 act are sufficient to provide general wage increases to state agency
19 employees who are not represented or who bargain under statutory
20 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
21 41.56.475.

22 (2) Funding is provided for a two percent general wage increase
23 effective July 1, 2017, for all classified employees as specified in
24 subsection (1) of this section, employees in the Washington
25 management service, and exempt employees under the jurisdiction of
26 the office of financial management. The appropriations are also
27 sufficient to fund a two percent salary increase effective July 1,
28 2017, for executive, legislative, and judicial branch employees
29 exempt from merit system rules whose maximum salaries are not set by
30 the commission on salaries for elected officials.

31 (3) Funding is provided for a two percent general wage increase
32 effective July 1, 2018, for all classified employees as specified in
33 subsection (1) of this section, employees in the Washington
34 management service, and exempt employees under the jurisdiction of
35 the office of financial management. The appropriations are also
36 sufficient to fund a two percent salary increase effective July 1,
37 2018, for executive, legislative, and judicial branch employees
38 exempt from merit system rules whose maximum salaries are not set by
39 the commission on salaries for elected officials.

1 (4) Funding is provided for a two percent general wage increase
2 effective January 1, 2019, for all classified employees as specified
3 in subsection (1) of this section, employees in the Washington
4 management service, and exempt employees under the jurisdiction of
5 the office of financial management, except for employees who receive
6 cost-of-living adjustments under Initiative Measure No. 732. The
7 appropriations are also sufficient to fund a two percent salary
8 increase effective January 1, 2019, for executive, legislative, and
9 judicial branch employees exempt from merit system rules whose
10 maximum salaries are not set by the commission on salaries for
11 elected officials.

12 **NEW SECTION. Sec. 944. INITIATIVE 732 COST-OF-LIVING INCREASES**

13 Part IX of this act authorizes general wage increases for state
14 employees covered by Initiative Measure No. 732. The general wage
15 increases on July 1, 2017, and July 1, 2018, provide a portion of the
16 annual cost-of-living adjustments required under Initiative Measure
17 No. 732. Funding is also provided for additional increases of four-
18 tenths of a percent on July 1, 2017, and eight-tenths of a percent on
19 July 1, 2018, for cost-of-living adjustments under the initiative.
20 Funding is provided for a salary increase on January 1, 2019, of
21 eight-tenths a percent for these employees, for a nominal total of a
22 six percent increase during the 2017-2019 fiscal biennium.

23 **NEW SECTION. Sec. 945. TARGETED COMPENSATION INCREASES**

24 Funding is provided for salary adjustments for targeted job
25 classifications as specified by the office of financial management
26 for classified state employees, except those represented by a
27 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
28 41.56.473 and 41.56.475.

29 **NEW SECTION. Sec. 946. MINIMUM STARTING WAGE**

30 Funding is also provided for a minimum starting wage of twelve
31 dollars an hour, effective July 1, 2017, and for increases in wages
32 of job classes that are aligned with affected job classes, except
33 those represented by a collective bargaining unit under chapters
34 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is
35 sufficient for general government agencies to comply with the
36 provisions of Initiative Measure No. 1433 with respect to state
37 employees.

1 NEW SECTION. **Sec. 947. VACATION LEAVE SCHEDULE**

2 Funding is provided for the cost of additional staff hours
3 required by modification of the vacation leave accrual schedule as
4 specified by the office of financial management for general
5 government state employees, except those represented by a collective
6 bargaining unit under chapters 41.80 and 47.64 RCW and RCW 41.56.473
7 and 41.56.475.

8 NEW SECTION. **Sec. 948. COMPENSATION—REVISE PENSION CONTRIBUTION**
9 **RATES**

10 The appropriations in this act for school districts and state
11 agencies, including institutions of higher education, are subject to
12 the following conditions and limitations: Appropriations are adjusted
13 to reflect changes to agency appropriations to reflect pension
14 contribution rates adopted by the pension funding council and the law
15 enforcement officers' and firefighters' retirement system plan 2
16 board.

17 NEW SECTION. **Sec. 949. INFORMATION TECHNOLOGY PROJECT**

18 (1) All appropriations for designated information technology
19 projects in this act shall be placed in unallotted status and shall
20 not be expended before the office of the chief information officer
21 certifies that the project complies with state information technology
22 and security policy and strategies. At a minimum, the office must
23 certify, if the state chief information officer deems appropriate,
24 that the project meets critical project success factors, aligns with
25 statewide technology strategy and architecture, reuses existing
26 technology services and solutions, minimizes custom development,
27 complies with security and other policy requirements, and uses
28 modularized, component based architectures. The office must evaluate
29 the project at the appropriate stages. The office must notify the
30 office of financial management and the legislative fiscal committees
31 each time it certifies a project is ready to proceed with the next
32 stage. Appropriations may then be allotted for that certified phase
33 only.

34 (2) The state chief information officer may suspend or terminate
35 a project at any time if the state chief information officer
36 determines that the project is not meeting or not expected to meet
37 anticipated performance and technology outcomes. Once suspension or
38 termination occurs, the agency shall not make additional expenditures

1 on the project without approval of the state chief information
2 officer.

3 (3) The following projects are subject to the conditions,
4 limitations, and review provided in this section:

5 (a) Department of Early Learning - Procure a Time and Attendance
6 System;

7 (b) Department of Social and Health Services - WSH Time Leave &
8 Attendance System;

9 (c) Department of Social and Health Services - ESAR Architectural
10 Development;

11 (d) Department of Ecology - Integrated Revenue Management System;

12 (e) Employment Security Department - Unemployment Tax and
13 Benefits System;

14 (f) Labor and Industries - Business Transformation;

15 (g) Secretary of State - Elections Modernization Project.

16 (4) The office of the chief information officer, in consultation
17 with the office of financial management, may identify additional
18 projects to be subject to this section other than those listed above,
19 including projects that are not separately identified within an
20 agency budget.

21 **Sec. 950.** RCW 28B.15.067 and 2015 3rd sp.s. c 36 s 3 are each
22 amended to read as follows:

23 (1) Tuition fees shall be established under the provisions of
24 this chapter.

25 (2) Beginning in the 2011-12 academic year and through the
26 2014-15 academic year, reductions or increases in full-time tuition
27 fees shall be as provided in the omnibus appropriations act for
28 resident undergraduate students at community and technical colleges.

29 (3)(a) In the 2015-16 and 2016-17 academic years, tuition
30 operating fees for resident undergraduates at community and technical
31 colleges excluding applied baccalaureate degrees as defined in RCW
32 28B.50.030, shall be five percent less than the 2014-15 academic year
33 tuition operating fee.

34 (b) In the 2017-18 and 2018-19 academic years, tuition operating
35 fees for resident undergraduates at community and technical colleges
36 shall remain the same as the fee set in the 2016-17 academic year.

37 (c) Beginning in the ((2017-18)) 2019-20 academic year, tuition
38 operating fees for resident undergraduates at community and technical
39 colleges excluding applied baccalaureate degrees as defined in RCW

1 28B.50.030, may increase by no more than the average annual
2 percentage growth rate in the median hourly wage for Washington for
3 the previous fourteen years as the wage is determined by the federal
4 bureau of labor statistics.

5 (4) The governing boards of the state universities, regional
6 universities, and The Evergreen State College; and the state board
7 for community and technical colleges may reduce or increase full-time
8 tuition fees for all students other than resident undergraduates,
9 including nonresident students, summer school students, and students
10 in other self-supporting degree programs. Percentage increases in
11 full-time tuition may exceed the fiscal growth factor. Except during
12 the 2013-2015 fiscal biennium, the state board for community and
13 technical colleges may pilot or institute differential tuition
14 models. The board may define scale, scope, and rationale for the
15 models.

16 (5)(a) Beginning with the 2011-12 academic year and through the
17 end of the 2014-15 academic year, the governing boards of the state
18 universities, the regional universities, and The Evergreen State
19 College may reduce or increase full-time tuition fees for all
20 students, including summer school students and students in other
21 self-supporting degree programs. Percentage increases in full-time
22 tuition fees may exceed the fiscal growth factor. Reductions or
23 increases may be made for all or portions of an institution's
24 programs, campuses, courses, or students; however, during the
25 2013-2015 fiscal biennium, reductions or increases in tuition must be
26 uniform among resident undergraduate students.

27 (b) Prior to reducing or increasing tuition for each academic
28 year, the governing boards of the state universities, the regional
29 universities, and The Evergreen State College shall consult with
30 existing student associations or organizations with student
31 undergraduate and graduate representatives regarding the impacts of
32 potential tuition increases. Each governing board shall make public
33 its proposal for tuition and fee increases twenty-one days before the
34 governing board of the institution considers adoption and allow
35 opportunity for public comment. However, the requirement to make
36 public a proposal for tuition and fee increases twenty-one days
37 before the governing board considers adoption shall not apply if the
38 omnibus appropriations act has not passed the legislature by May
39 15th. Governing boards shall be required to provide data regarding

1 the percentage of students receiving financial aid, the sources of
2 aid, and the percentage of total costs of attendance paid for by aid.

3 (c) Prior to reducing or increasing tuition for each academic
4 year, the state board for community and technical college system
5 shall consult with existing student associations or organizations
6 with undergraduate student representation regarding the impacts of
7 potential tuition increases. The state board for community and
8 technical colleges shall provide data regarding the percentage of
9 students receiving financial aid, the sources of aid, and the
10 percentage of total costs of attendance paid for by aid.

11 (6)(a) In the 2015-16 academic year, full-time tuition operating
12 fees for resident undergraduates for state universities, regional
13 universities, The Evergreen State College, and applied baccalaureate
14 degrees as defined in RCW 28B.50.030 shall be five percent less than
15 the 2014-15 academic year tuition operating fee.

16 (b) Beginning with the 2016-17 academic year, full-time tuition
17 operating fees for resident undergraduates for:

18 (i) State universities shall be fifteen percent less than the
19 2014-15 academic year tuition operating fee; and

20 (ii) Regional universities, The Evergreen State College, and
21 applied baccalaureate degrees as defined in RCW 28B.50.030 shall be
22 twenty percent less than the 2014-15 academic year tuition operating
23 fee.

24 (c) In the 2017-18 and 2018-19 academic years, full-time tuition
25 operating fees for resident undergraduates in (b) of this subsection
26 shall remain the same as the fee set in the 2016-17 academic year.

27 (d) Beginning with the ((2017-18)) 2019-20 academic year, full-
28 time tuition operating fees for resident undergraduates in (b) of
29 this subsection may increase by no more than the average annual
30 percentage growth rate in the median hourly wage for Washington for
31 the previous fourteen years as the wage is determined by the federal
32 bureau of labor statistics.

33 (7) The tuition fees established under this chapter shall not
34 apply to high school students enrolling in participating institutions
35 of higher education under RCW 28A.600.300 through 28A.600.400.

36 (8) The tuition fees established under this chapter shall not
37 apply to eligible students enrolling in a dropout reengagement
38 program through an interlocal agreement between a school district and
39 a community or technical college under RCW 28A.175.100 through
40 28A.175.110.

1 (9) The legislative advisory committee to the committee on
2 advanced tuition payment established in RCW 28B.95.170 shall:

3 (a) Review the impact of differential tuition rates on the funded
4 status and future unit price of the Washington advanced college
5 tuition payment program; and

6 (b) No later than January 14, 2013, make a recommendation to the
7 appropriate policy and fiscal committees of the legislature regarding
8 how differential tuition should be addressed in order to maintain the
9 ongoing solvency of the Washington advanced college tuition payment
10 program.

11 (10) As a result of any changes in tuition under section 3,
12 chapter 36, Laws of 2015 3rd sp. sess., the governing boards of the
13 state universities, the regional universities, and The Evergreen
14 State College shall not reduce resident undergraduate enrollment
15 below the 2014-15 academic year levels.

16 **Sec. 951.** RCW 36.70A.725 and 2011 c 360 s 7 are each amended to
17 read as follows:

18 (1) Upon receipt of a work plan submitted to the director under
19 RCW 36.70A.720(2)(a), the director must submit the work plan to the
20 technical panel for review.

21 (2) The technical panel shall review the work plan and report to
22 the director within (~~forty-five~~) ninety days after the director
23 receives the work plan. The technical panel shall assess whether at
24 the end of ten years after receipt of funding, the work plan, in
25 conjunction with other existing plans and regulations, will protect
26 critical areas while maintaining and enhancing the viability of
27 agriculture in the watershed.

28 (3)(a) If the technical panel determines the proposed work plan
29 will protect critical areas while maintaining and enhancing the
30 viability of agriculture in the watershed:

31 (i) It must recommend approval of the work plan; and

32 (ii) The director must approve the work plan.

33 (b) If the technical panel determines the proposed work plan will
34 not protect critical areas while maintaining and enhancing the
35 viability of agriculture in the watershed:

36 (i) It must identify the reasons for its determination; and

37 (ii) The director must advise the watershed group of the reasons
38 for disapproval.

1 (4) The watershed group may modify and resubmit its work plan for
2 review and approval consistent with this section.

3 (5) If the director does not approve a work plan submitted under
4 this section within two years and nine months after receipt of
5 funding, the director shall submit the work plan to the statewide
6 advisory committee for resolution. If the statewide advisory
7 committee recommends approval, the director must approve the work
8 plan.

9 (6) If the director does not approve a work plan for a watershed
10 within three years after receipt of funding, the provisions of RCW
11 36.70A.735(2) apply to the watershed.

12 **Sec. 952.** RCW 41.26.450 and 2000 c 247 s 801 are each amended to
13 read as follows:

14 (1) Port districts established under Title 53 RCW and
15 institutions of higher education as defined in RCW 28B.10.016 shall
16 contribute both the employer and state shares of the cost of the
17 retirement system for any of their employees who are law enforcement
18 officers.

19 (2) Institutions of higher education shall contribute both the
20 employer and the state shares of the cost of the retirement system
21 for any of their employees who are firefighters.

22 (3) During fiscal years 2018 and 2019:

23 When an employer charges a fee or recovers costs for work
24 performed by a plan member where:

25 (a) The member receives compensation that is includable as basic
26 salary under RCW 41.26.030(4)(b); and

27 (b) The service is provided, whether directly or indirectly, to
28 an entity that is not an "employer" under RCW 41.26.030(14)(b);
29 the employer shall contribute both the employer and state shares of
30 the cost of the retirement system contributions for that
31 compensation. Nothing in this subsection prevents an employer from
32 recovering the cost of the contribution from the entity receiving
33 services from the member.

34 **Sec. 953.** RCW 43.08.190 and 2015 3rd sp.s. c 4 s 953 are each
35 amended to read as follows:

36 There is hereby created a fund within the state treasury to be
37 known as the "state treasurer's service fund." Such fund shall be

1 used solely for the payment of costs and expenses incurred in the
2 operation and administration of the state treasurer's office.

3 Moneys shall be allocated monthly and placed in the state
4 treasurer's service fund equivalent to a maximum of one percent of
5 the trust and treasury average daily cash balances from the earnings
6 generated under the authority of RCW 43.79A.040 and 43.84.080 other
7 than earnings generated from investment of balances in funds and
8 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
9 precede the distribution of the remaining earnings as prescribed
10 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
11 establish a uniform allocation rate for all funds and accounts;
12 except that the state treasurer may negotiate a different allocation
13 rate with any state agency that has independent authority over funds
14 not statutorily required to be held in the state treasury or in the
15 custody of the state treasurer. In no event shall the rate be less
16 than the actual costs incurred by the state treasurer's office. If no
17 rate is separately negotiated, the default rate for any funds held
18 shall be the rate set for funds held pursuant to statute.

19 During the 2013-2015 and 2015-2017 fiscal biennia, the
20 legislature may transfer from the state treasurer's service fund to
21 the state general fund such amounts as reflect the excess fund
22 balance of the fund. During the 2017-2019 fiscal biennium, the
23 legislature may direct the state treasurer to make transfers of money
24 in the state treasurer's service fund to the state general fund.

25 **Sec. 954.** RCW 43.09.475 and 2016 1st sp.s. c 36 s 925 are each
26 amended to read as follows:

27 The performance audits of government account is hereby created in
28 the custody of the state treasurer. Revenue identified in RCW
29 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
30 in the account shall be used to fund the performance audits and
31 follow-up performance audits under RCW 43.09.470 and shall be
32 expended by the state auditor in accordance with chapter 1, Laws of
33 2006. Only the state auditor or the state auditor's designee may
34 authorize expenditures from the account. The account is subject to
35 allotment procedures under chapter 43.88 RCW, but an appropriation is
36 not required for expenditures. During the 2013-2015 and 2015-2017
37 fiscal biennia, the performance audits of government account may be
38 appropriated for the joint legislative audit and review committee,
39 the legislative evaluation and accountability program committee, the

1 office of financial management, the superintendent of public
2 instruction, and audits of school districts. In addition, during the
3 2013-2015 and 2015-2017 fiscal biennia the account may be used to
4 fund the office of financial management's contract for the compliance
5 audit of the state auditor and audit activities at the department of
6 revenue. In addition, during the 2015-2017 fiscal biennium, the
7 legislature may transfer from the performance audits of government
8 account to the state general fund such amounts as reflect the excess
9 fund balance of the fund. During the 2017-2019 fiscal biennium, the
10 legislature may direct the state treasurer to make transfers of money
11 in the performance audits of government account to the state general
12 fund.

13 **Sec. 955.** RCW 43.43.839 and 2016 1st sp.s. c 36 s 928 are each
14 amended to read as follows:

15 The fingerprint identification account is created in the custody
16 of the state treasurer. All receipts from incremental charges of
17 fingerprint checks requested for noncriminal justice purposes and
18 electronic background requests shall be deposited in the account.
19 Receipts for fingerprint checks by the federal bureau of
20 investigation may also be deposited in the account. Expenditures from
21 the account may be used only for the cost of record checks. Only the
22 chief of the state patrol or the chief's designee may authorize
23 expenditures from the account. The account is subject to allotment
24 procedures under chapter 43.88 RCW. No appropriation is required for
25 expenditures prior to July 1, 1997. After June 30, 1997, the account
26 shall be subject to appropriation. (~~During the 2009-2011 fiscal~~
27 ~~biennium, the legislature may transfer from the fingerprint~~
28 ~~identification account to the state general fund such amounts as~~
29 ~~reflect the excess fund balance of the account. During the 2013-2015~~
30 ~~fiscal biennium, funds in the account may be used for expenditures~~
31 ~~that support the criminal records management division of the state~~
32 ~~patrol.~~) During the 2015-2017 fiscal biennium, funds in the account
33 may be used for expenditures related to the upgrade of the state
34 patrol's criminal history system. During the 2015-2017 fiscal
35 biennium, the legislature may transfer from the fingerprint
36 identification account to the sexual assault kit account and the
37 account may be used for building the sexual assault kit tracking
38 system in such amounts as reflect the excess fund balance of the

1 account. During the 2017-2019 fiscal biennium, the account may be
2 used for building the sexual assault kit tracking system.

3 **Sec. 956.** RCW 43.101.200 and 2015 3rd sp.s. c 4 s 957 are each
4 amended to read as follows:

5 (1) All law enforcement personnel, except volunteers, and reserve
6 officers whether paid or unpaid, initially employed on or after
7 January 1, 1978, shall engage in basic law enforcement training which
8 complies with standards adopted by the commission pursuant to RCW
9 43.101.080. For personnel initially employed before January 1, 1990,
10 such training shall be successfully completed during the first
11 fifteen months of employment of such personnel unless otherwise
12 extended or waived by the commission and shall be requisite to the
13 continuation of such employment. Personnel initially employed on or
14 after January 1, 1990, shall commence basic training during the first
15 six months of employment unless the basic training requirement is
16 otherwise waived or extended by the commission. Successful completion
17 of basic training is requisite to the continuation of employment of
18 such personnel initially employed on or after January 1, 1990.

19 (2) Except as otherwise provided in this chapter, the commission
20 shall provide the aforementioned training together with necessary
21 facilities, supplies, materials, and the board and room of
22 noncommuting attendees for seven days per week, except during the
23 ~~((2013-2015 and))~~ 2015-2017 and 2017-2019 fiscal biennia when the
24 employing, county, city, or state law enforcement agency shall
25 reimburse the commission for twenty-five percent of the cost of
26 training its personnel. During the 2017-2019 fiscal biennium, the
27 commission may offer additional training classes provided that the
28 employing county, city, or state law enforcement agency reimburses
29 the commission for the full cost of training its personnel.
30 Additionally, to the extent funds are provided for this purpose, the
31 commission shall reimburse to participating law enforcement agencies
32 with ten or less full-time commissioned patrol officers the cost of
33 temporary replacement of each officer who is enrolled in basic law
34 enforcement training: PROVIDED, That such reimbursement shall include
35 only the actual cost of temporary replacement not to exceed the total
36 amount of salary and benefits received by the replaced officer during
37 his or her training period.

1 **Sec. 957.** RCW 43.155.050 and 2015 3rd sp.s. c 4 s 959 and 2015
2 3rd sp.s. c 3 s 7032 are each reenacted and amended to read as
3 follows:

4 The public works assistance account is hereby established in the
5 state treasury. Money may be placed in the public works assistance
6 account from the proceeds of bonds when authorized by the legislature
7 or from any other lawful source. Money in the public works assistance
8 account shall be used to make loans and to give financial guarantees
9 to local governments for public works projects. Moneys in the account
10 may also be appropriated to provide for state match requirements
11 under federal law for projects and activities conducted and financed
12 by the board under the drinking water assistance account. Not more
13 than fifteen percent of the biennial capital budget appropriation to
14 the public works board from this account may be expended or obligated
15 for preconstruction loans, emergency loans, or loans for capital
16 facility planning under this chapter; of this amount, not more than
17 ten percent of the biennial capital budget appropriation may be
18 expended for emergency loans and not more than one percent of the
19 biennial capital budget appropriation may be expended for capital
20 facility planning loans. During the 2015-2017 fiscal biennium, the
21 legislature may transfer from the public works assistance account to
22 the general fund, the water pollution control revolving account, and
23 the drinking water assistance account such amounts as reflect the
24 excess fund balance of the account. (~~During the 2013-2015 fiscal~~
25 ~~biennium, the legislature may transfer from the public works~~
26 ~~assistance account to the education legacy trust account such amounts~~
27 ~~as specified by the legislature.)) During the 2015-2017 and 2017-2019
28 fiscal ((biennium)) biennia, the legislature may appropriate moneys
29 from the account for activities related to the growth management act
30 and the voluntary stewardship program. During the 2015-2017 fiscal
31 biennium, the legislature may transfer from the public works
32 assistance account to the state general fund such amounts as
33 specified by the legislature. In the 2017-2019 fiscal biennium the
34 legislature intends to allocate seventy-three million dollars of
35 future loan repayments paid into the public works assistance account
36 to support basic education. During the 2017-2019 fiscal biennium, the
37 legislature may direct the state treasurer to make transfers of money
38 in the public works assistance account to the education legacy trust
39 account.~~

1 **Sec. 958.** RCW 43.320.110 and 2015 3rd sp.s. c 4 s 960 are each
2 amended to read as follows:

3 There is created a local fund known as the "financial services
4 regulation fund" which shall consist of all moneys received by the
5 divisions of the department of financial institutions, except for the
6 division of securities which shall deposit thirteen percent of all
7 moneys received, except as provided in RCW 43.320.115, and which
8 shall be used for the purchase of supplies and necessary equipment;
9 the payment of salaries, wages, and utilities; the establishment of
10 reserves; and other incidental costs required for the proper
11 regulation of individuals and entities subject to regulation by the
12 department. The state treasurer shall be the custodian of the fund.
13 Disbursements from the fund shall be on authorization of the director
14 of financial institutions or the director's designee. In order to
15 maintain an effective expenditure and revenue control, the fund shall
16 be subject in all respects to chapter 43.88 RCW, but no appropriation
17 is required to permit expenditures and payment of obligations from
18 the fund.

19 During the 2015-2017 fiscal biennium, the legislature may
20 transfer from the financial services regulation fund to the state
21 general fund such amounts as reflect the excess fund balance of the
22 fund. During the 2015-2017 fiscal biennium, moneys from the financial
23 services regulation fund may be appropriated for the family
24 prosperity account program at the department of commerce and for the
25 operations of the department of revenue. During the 2017-2019 fiscal
26 biennium, the legislature may direct the state treasurer to make
27 transfers of money in the financial services regulation fund to the
28 state general fund.

29 **Sec. 959.** RCW 70.105D.070 and 2016 1st sp.s. c 36 s 943 are each
30 amended to read as follows:

31 (1) The state toxics control account and the local toxics control
32 account are hereby created in the state treasury.

33 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
34 follows: Fifty-six percent to the state toxics control account under
35 subsection (3) of this section and forty-four percent to the local
36 toxics control account under subsection (4) of this section. When the
37 cumulative amount of deposits made to the state and local toxics
38 control accounts under this section reaches the limit during a fiscal
39 year as established in (b) of this subsection, the remainder of the

1 moneys collected under RCW 82.21.030 during that fiscal year must be
2 deposited into the environmental legacy stewardship account created
3 in RCW 70.105D.170.

4 (b) The limit on distributions of moneys collected under RCW
5 82.21.030 to the state and local toxics control accounts for the
6 fiscal year beginning July 1, 2013, is one hundred forty million
7 dollars.

8 (c) In addition to the funds required under (a) of this
9 subsection, the following moneys must be deposited into the state
10 toxics control account: (i) The costs of remedial actions recovered
11 under this chapter or chapter 70.105A RCW; (ii) penalties collected
12 or recovered under this chapter; and (iii) any other money
13 appropriated or transferred to the account by the legislature.

14 (3) Moneys in the state toxics control account must be used only
15 to carry out the purposes of this chapter, including but not limited
16 to the following activities:

17 (a) The state's responsibility for hazardous waste planning,
18 management, regulation, enforcement, technical assistance, and public
19 education required under chapter 70.105 RCW;

20 (b) The state's responsibility for solid waste planning,
21 management, regulation, enforcement, technical assistance, and public
22 education required under chapter 70.95 RCW;

23 (c) The hazardous waste clean-up program required under this
24 chapter;

25 (d) State matching funds required under federal cleanup law;

26 (e) Financial assistance for local programs in accordance with
27 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

28 (f) State government programs for the safe reduction, recycling,
29 or disposal of paint and hazardous wastes from households, small
30 businesses, and agriculture;

31 (g) Oil and hazardous materials spill prevention, preparedness,
32 training, and response activities;

33 (h) Water and environmental health protection and monitoring
34 programs;

35 (i) Programs authorized under chapter 70.146 RCW;

36 (j) A public participation program;

37 (k) Public funding to assist potentially liable persons to pay
38 for the costs of remedial action in compliance with clean-up
39 standards under RCW 70.105D.030(2)(e) but only when the amount and
40 terms of such funding are established under a settlement agreement

1 under RCW 70.105D.040(4) and when the director has found that the
2 funding will achieve both: (i) A substantially more expeditious or
3 enhanced cleanup than would otherwise occur; and (ii) the prevention
4 or mitigation of unfair economic hardship;

5 (l) Development and demonstration of alternative management
6 technologies designed to carry out the hazardous waste management
7 priorities of RCW 70.105.150;

8 (m) State agriculture and health programs for the safe use,
9 reduction, recycling, or disposal of pesticides;

10 (n) Storm water pollution control projects and activities that
11 protect or preserve existing remedial actions or prevent hazardous
12 clean-up sites;

13 (o) Funding requirements to maintain receipt of federal funds
14 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
15 seq.);

16 (p) Air quality programs and actions for reducing public exposure
17 to toxic air pollution;

18 (q) Public funding to assist prospective purchasers to pay for
19 the costs of remedial action in compliance with clean-up standards
20 under RCW 70.105D.030(2)(e) if:

21 (i) The facility is located within a redevelopment opportunity
22 zone designated under RCW 70.105D.150;

23 (ii) The amount and terms of the funding are established under a
24 settlement agreement under RCW 70.105D.040(5); and

25 (iii) The director has found the funding meets any additional
26 criteria established in rule by the department, will achieve a
27 substantially more expeditious or enhanced cleanup than would
28 otherwise occur, and will provide a public benefit in addition to
29 cleanup commensurate with the scope of the public funding;

30 (r) Petroleum-based plastic or expanded polystyrene foam debris
31 cleanup activities in fresh or marine waters;

32 (s) Appropriations to the local toxics control account or the
33 environmental legacy stewardship account created in RCW 70.105D.170,
34 if the legislature determines that priorities for spending exceed
35 available funds in those accounts;

36 (t) During the (~~2013-2015 and~~) 2015-2017 and 2017-2019 fiscal
37 biennia, the department of ecology's water quality, shorelands,
38 environmental assessment, administration, and air quality programs;

39 (u) During the 2013-2015 fiscal biennium, actions at the state
40 conservation commission to improve water quality for shellfish;

1 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
2 the University of Washington for reducing ocean acidification;

3 (w) During the 2015-2017 fiscal biennium, for the University of
4 Washington Tacoma soil remediation project;

5 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
6 control account may be spent on projects in section 3160, chapter 19,
7 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
8 control account;

9 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics
10 control account may be transferred to the radioactive mixed waste
11 account; and

12 (z) For the 2015-2017 and 2017-2019 fiscal (~~biennium~~) biennia,
13 forest practices regulation at the department of natural resources.

14 (4)(a) The department shall use moneys deposited in the local
15 toxics control account for grants or loans to local governments for
16 the following purposes in descending order of priority:

17 (i) Extended grant agreements entered into under (e)(i) of this
18 subsection;

19 (ii) Remedial actions, including planning for adaptive reuse of
20 properties as provided for under (e)(iv) of this subsection. The
21 department must prioritize funding of remedial actions at:

22 (A) Facilities on the department's hazardous sites list with a
23 high hazard ranking for which there is an approved remedial action
24 work plan or an equivalent document under federal cleanup law;

25 (B) Brownfield properties within a redevelopment opportunity zone
26 if the local government is a prospective purchaser of the property
27 and there is a department-approved remedial action work plan or
28 equivalent document under the federal cleanup law;

29 (iii) Storm water pollution source projects that: (A) Work in
30 conjunction with a remedial action; (B) protect completed remedial
31 actions against recontamination; or (C) prevent hazardous clean-up
32 sites;

33 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

34 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
35 70.95I, and 70.105 RCW;

36 (vi) Petroleum-based plastic or expanded polystyrene foam debris
37 cleanup activities in fresh or marine waters; and

38 (vii) Appropriations to the state toxics control account or the
39 environmental legacy stewardship account created in RCW 70.105D.170,

1 if the legislature determines that priorities for spending exceed
2 available funds in those accounts.

3 (b) Funds for plans and programs must be allocated consistent
4 with the priorities and matching requirements established in chapters
5 70.105, 70.95C, 70.95I, and 70.95 RCW.

6 (c) During the 2013-2015 fiscal biennium, the local toxics
7 control account may also be used for local government storm water
8 planning and implementation activities.

9 (d) During the 2013-2015 fiscal biennium, the legislature may
10 transfer from the local toxics control account to the state general
11 fund, such amounts as reflect the excess fund balance in the account.

12 (e) To expedite cleanups throughout the state, the department may
13 use the following strategies when providing grants to local
14 governments under this subsection:

15 (i) Enter into an extended grant agreement with a local
16 government conducting remedial actions at a facility where those
17 actions extend over multiple biennia and the total eligible cost of
18 those actions exceeds twenty million dollars. The agreement is
19 subject to the following limitations:

20 (A) The initial duration of such an agreement may not exceed ten
21 years. The department may extend the duration of such an agreement
22 upon finding substantial progress has been made on remedial actions
23 at the facility;

24 (B) Extended grant agreements may not exceed fifty percent of the
25 total eligible remedial action costs at the facility; and

26 (C) The department may not allocate future funding to an extended
27 grant agreement unless the local government has demonstrated to the
28 department that funds awarded under the agreement during the previous
29 biennium have been substantially expended or contracts have been
30 entered into to substantially expend the funds;

31 (ii) Enter into a grant agreement with a local government
32 conducting a remedial action that provides for periodic reimbursement
33 of remedial action costs as they are incurred as established in the
34 agreement;

35 (iii) Enter into a grant agreement with a local government prior
36 to it acquiring a property or obtaining necessary access to conduct
37 remedial actions, provided the agreement is conditioned upon the
38 local government acquiring the property or obtaining the access in
39 accordance with a schedule specified in the agreement;

1 (iv) Provide integrated planning grants to local governments to
2 fund studies necessary to facilitate remedial actions at brownfield
3 properties and adaptive reuse of properties following remediation.
4 Eligible activities include, but are not limited to: Environmental
5 site assessments; remedial investigations; health assessments;
6 feasibility studies; site planning; community involvement; land use
7 and regulatory analyses; building and infrastructure assessments;
8 economic and fiscal analyses; and any environmental analyses under
9 chapter 43.21C RCW;

10 (v) Provide grants to local governments for remedial actions
11 related to area-wide groundwater contamination. To receive the
12 funding, the local government does not need to be a potentially
13 liable person or be required to seek reimbursement of grant funds
14 from a potentially liable person;

15 (vi) The director may alter grant matching requirements to create
16 incentives for local governments to expedite cleanups when one of the
17 following conditions exists:

18 (A) Funding would prevent or mitigate unfair economic hardship
19 imposed by the clean-up liability;

20 (B) Funding would create new substantial economic development,
21 public recreational opportunities, or habitat restoration
22 opportunities that would not otherwise occur; or

23 (C) Funding would create an opportunity for acquisition and
24 redevelopment of brownfield property under RCW 70.105D.040(5) that
25 would not otherwise occur;

26 (vii) When pending grant applications under (e)(iv) and (v) of
27 this subsection (4) exceed the amount of funds available, designated
28 redevelopment opportunity zones must receive priority for
29 distribution of available funds.

30 (f) To expedite multiparty clean-up efforts, the department may
31 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal
32 biennium, moneys in the local toxics control account may be spent on
33 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of
34 2013 2nd sp. sess.

35 (5) Except for unanticipated receipts under RCW 43.79.260 through
36 43.79.282, moneys in the state and local toxics control accounts may
37 be spent only after appropriation by statute.

38 (6) No moneys deposited into either the state or local toxics
39 control account may be used for: Natural disasters where there is no
40 hazardous substance contamination; high performance buildings; solid

1 waste incinerator facility feasibility studies, construction,
2 maintenance, or operation; or after January 1, 2010, for projects
3 designed to address the restoration of Puget Sound, funded in a
4 competitive grant process, that are in conflict with the action
5 agenda developed by the Puget Sound partnership under RCW 90.71.310.
6 However, this subsection does not prevent an appropriation from the
7 state toxics control account to the department of revenue to enforce
8 compliance with the hazardous substance tax imposed in chapter 82.21
9 RCW.

10 (7) Except during the 2011-2013 and the 2015-2017 fiscal biennia,
11 one percent of the moneys collected under RCW 82.21.030 shall be
12 allocated only for public participation grants to persons who may be
13 adversely affected by a release or threatened release of a hazardous
14 substance and to not-for-profit public interest organizations. The
15 primary purpose of these grants is to facilitate the participation by
16 persons and organizations in the investigation and remedying of
17 releases or threatened releases of hazardous substances and to
18 implement the state's solid and hazardous waste management
19 priorities. No grant may exceed sixty thousand dollars. Grants may be
20 renewed annually. Moneys appropriated for public participation that
21 are not expended at the close of any biennium revert to the state
22 toxics control account.

23 (8) The department shall adopt rules for grant or loan issuance
24 and performance. To accelerate both remedial action and economic
25 recovery, the department may expedite the adoption of rules necessary
26 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
27 expedited procedures in RCW 34.05.353. The department shall initiate
28 the award of financial assistance by August 1, 2013. To ensure the
29 adoption of rules will not delay financial assistance, the department
30 may administer the award of financial assistance through interpretive
31 guidance pending the adoption of rules through July 1, 2014.

32 (9) Except as provided under subsection (3)(k) and (q) of this
33 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
34 ability of a potentially liable person to receive public funding.

35 (10) During the 2015-2017 fiscal biennium the local toxics
36 control account may also be used for the centennial clean water
37 program and for the storm water financial assistance program
38 administered by the department of ecology.

1 **Sec. 960.** RCW 70.119A.120 and 1991 c 304 s 6 are each amended to
2 read as follows:

3 The safe drinking water account is created in the general fund of
4 the state treasury. All receipts from the operating permit fees
5 required to be paid under RCW 70.119A.110 shall be deposited into the
6 account. Moneys in the account may be spent only after appropriation.
7 Expenditures from the account may be used by the department of health
8 to carry out the purposes of chapter 304, Laws of 1991 and to carry
9 out contracts with local governments in accordance with this chapter.
10 During the 2017-2019 fiscal biennium, the legislature may direct the
11 state treasurer to make transfers of money in the safe drinking water
12 account to the state general fund.

13 **Sec. 961.** RCW 77.12.203 and 2015 3rd sp.s. c 4 s 971 are each
14 amended to read as follows:

15 (1) Except as provided in subsection (5) of this section and
16 notwithstanding RCW 84.36.010 or other statutes to the contrary, the
17 director must pay by April 30th of each year on game lands,
18 regardless of acreage, in each county, if requested by an election
19 under RCW 77.12.201, an amount in lieu of real property taxes equal
20 to that amount paid on similar parcels of open space land taxable
21 under chapter 84.34 RCW or the greater of seventy cents per acre per
22 year or the amount paid in 1984 plus an additional amount for control
23 of noxious weeds equal to that which would be paid if such lands were
24 privately owned. This amount may not be assessed or paid on
25 department buildings, structures, facilities, game farms, fish
26 hatcheries, water access sites, tidelands, or public fishing areas.

27 (2) "Game lands," as used in this section and RCW 77.12.201,
28 means those tracts, regardless of acreage, owned in fee by the
29 department and used for wildlife habitat and public recreational
30 purposes. All lands purchased for wildlife habitat, public access, or
31 recreation purposes with federal funds in the Snake River drainage
32 basin are considered game lands regardless of acreage.

33 (3) This section does not apply to lands transferred after April
34 23, 1990, to the department from other state agencies.

35 (4) The county must distribute the amount received under this
36 section in lieu of real property taxes to all property taxing
37 districts except the state in appropriate tax code areas the same way
38 it would distribute local property taxes from private property. The

1 county must distribute the amount received under this section for
2 weed control to the appropriate weed district.

3 (5) For the 2013-2015 and 2015-2017 fiscal biennia, the director
4 must pay by April 30th of each year on game lands in each county, if
5 requested by an election under RCW 77.12.201, an amount in lieu of
6 real property taxes and must be distributed as follows:

| 7 | County |
|----|-------------------------|
| 8 | Adams.....1,909 |
| 9 | Asotin..... 36,123 |
| 10 | Chelan.....24,757 |
| 11 | Columbia..... 7,795 |
| 12 | Ferry..... 6,781 |
| 13 | Garfield.....4,840 |
| 14 | Grant..... 37,443 |
| 15 | Kittitas..... 143,974 |
| 16 | Klickitat..... 21,906 |
| 17 | Lincoln..... 13,535 |
| 18 | Okanogan..... 151,402 |
| 19 | Pend Oreille..... 3,309 |
| 20 | Yakima..... 126,225 |

21 These amounts may not be assessed or paid on department buildings,
22 structures, facilities, game farms, fish hatcheries, water access
23 sites, tidelands, or public fishing areas.

24 (6) For the 2017-2019 fiscal biennium, the director must pay by
25 April 30th of each year on game lands in each county, if requested by
26 an election under RCW 77.12.201, an amount in lieu of real property
27 taxes and must be distributed as follows:

| 28 | County |
|----|----------------------------|
| 29 | <u>Adams.....2,155</u> |
| 30 | <u>Asotin..... 54,844</u> |
| 31 | <u>Chelan.....29,158</u> |
| 32 | <u>Columbia..... 8,801</u> |
| 33 | <u>Ferry..... 7,656</u> |
| 34 | <u>Garfield.....5,464</u> |

| | | |
|---|--------------------------|----------------|
| 1 | <u>Grant.....</u> | <u>42,315</u> |
| 2 | <u>Kittitas.....</u> | <u>163,071</u> |
| 3 | <u>Klickitat.....</u> | <u>24,750</u> |
| 4 | <u>Lincoln.....</u> | <u>15,280</u> |
| 5 | <u>Okanogan.....</u> | <u>173,979</u> |
| 6 | <u>Pend Oreille.....</u> | <u>3,679</u> |
| 7 | <u>Yakima.....</u> | <u>135,848</u> |

8 These amounts may not be assessed or paid on department buildings,
9 structures, facilities, game farms, fish hatcheries, water access
10 sites, tidelands, or public fishing areas.

11 **Sec. 962.** RCW 79.64.040 and 2015 3rd sp.s. c 4 s 972 are each
12 amended to read as follows:

13 (1) The board shall determine the amount deemed necessary in
14 order to achieve the purposes of this chapter and shall provide by
15 rule for the deduction of this amount from the moneys received from
16 all leases, sales, contracts, licenses, permits, easements, and
17 rights-of-way issued by the department and affecting state lands and
18 aquatic lands, provided that no deduction shall be made from the
19 proceeds from agricultural college lands.

20 (2) Moneys received as deposits from successful bidders, advance
21 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
22 prior to December 1, 1981, which have not been subjected to deduction
23 under this section are not subject to deduction under this section.

24 (3) Except as otherwise provided in subsection (5) of this
25 section, the deductions authorized under this section shall not
26 exceed twenty-five percent of the moneys received by the department
27 in connection with any one transaction pertaining to state lands and
28 aquatic lands other than second-class tide and shore lands and the
29 beds of navigable waters, and fifty percent of the moneys received by
30 the department pertaining to second-class tide and shore lands and
31 the beds of navigable waters.

32 (4) In the event that the department sells logs using the
33 contract harvesting process described in RCW 79.15.500 through
34 79.15.530, the moneys received subject to this section are the net
35 proceeds from the contract harvesting sale.

36 ~~(5) ((During the 2013-2015 fiscal biennium, the twenty-five~~
37 ~~percent limitation on deductions set in subsection (3) of this~~

1 ~~section may be increased up to thirty percent by the board.))~~ During
2 the 2015-2017 and 2017-2019 fiscal (~~(biennium)~~) biennia, the board
3 may increase the twenty-five percent limitation up to thirty-two
4 percent.

5 **Sec. 963.** RCW 79.64.110 and 2015 3rd sp.s. c 4 s 973 are each
6 amended to read as follows:

7 (1) Any moneys derived from the lease of state forestlands or
8 from the sale of valuable materials, oils, gases, coal, minerals, or
9 fossils from those lands, or the appraised value of these resources
10 when transferred to a public agency under RCW 79.22.060, except as
11 provided in RCW 79.22.060(4), must be distributed as follows:

12 (a) For state forestlands acquired through RCW 79.22.040 or by
13 exchange for lands acquired through RCW 79.22.040:

14 (i) The expense incurred by the state for administration,
15 reforestation, and protection, not to exceed twenty-five percent,
16 which rate of percentage shall be determined by the board, must be
17 returned to the forest development account created in RCW 79.64.100.
18 During the 2015-2017 and 2017-2019 fiscal (~~(biennium)~~) biennia, the
19 board may increase the twenty-five percent limitation up to twenty-
20 seven percent.

21 (ii) Any balance remaining must be paid to the county in which
22 the land is located or, for counties participating in a land pool
23 created under RCW 79.22.140, to each participating county
24 proportionate to its contribution of asset value to the land pool as
25 determined by the board. Payments made under this subsection are to
26 be paid, distributed, and prorated, except as otherwise provided in
27 this section, to the various funds in the same manner as general
28 taxes are paid and distributed during the year of payment.

29 (iii) Any balance remaining, paid to a county with a population
30 of less than sixteen thousand, must first be applied to the reduction
31 of any indebtedness existing in the current expense fund of the
32 county during the year of payment.

33 (iv) With regard to moneys remaining under this subsection
34 (1)(a), within seven working days of receipt of these moneys, the
35 department shall certify to the state treasurer the amounts to be
36 distributed to the counties. The state treasurer shall distribute
37 funds to the counties four times per month, with no more than ten
38 days between each payment date.

1 (b) For state forestlands acquired through RCW 79.22.010 or by
2 exchange for lands acquired through RCW 79.22.010, except as provided
3 in RCW 79.64.120:

4 (i) Fifty percent shall be placed in the forest development
5 account.

6 (ii) Fifty percent shall be prorated and distributed to the state
7 general fund, to be dedicated for the benefit of the public schools,
8 to the county in which the land is located or, for counties
9 participating in a land pool created under RCW 79.22.140, to each
10 participating county proportionate to its contribution of asset value
11 to the land pool as determined by the board, and according to the
12 relative proportions of tax levies of all taxing districts in the
13 county. The portion to be distributed to the state general fund shall
14 be based on the regular school levy rate under RCW 84.52.065 and the
15 levy rate for any maintenance and operation special school levies.
16 With regard to the portion to be distributed to the counties, the
17 department shall certify to the state treasurer the amounts to be
18 distributed within seven working days of receipt of the money. The
19 state treasurer shall distribute funds to the counties four times per
20 month, with no more than ten days between each payment date. The
21 money distributed to the county must be paid, distributed, and
22 prorated to the various other funds in the same manner as general
23 taxes are paid and distributed during the year of payment.

24 (2) A school district may transfer amounts deposited in its debt
25 service fund pursuant to this section into its capital projects fund
26 as authorized in RCW 28A.320.330.

27 **Sec. 964.** RCW 79.105.150 and 2015 3rd sp.s. c 4 s 974 are each
28 amended to read as follows:

29 (1) After deduction for management costs as provided in RCW
30 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
31 received by the state from the sale or lease of state-owned aquatic
32 lands and from the sale of valuable material from state-owned aquatic
33 lands shall be deposited in the aquatic lands enhancement account
34 which is hereby created in the state treasury. After appropriation,
35 these funds shall be used solely for aquatic lands enhancement
36 projects; for the purchase, improvement, or protection of aquatic
37 lands for public purposes; for providing and improving access to the
38 lands; and for volunteer cooperative fish and game projects. During
39 the 2013-2015 (~~and~~), 2015-2017, and 2017-2019 fiscal biennia, the

1 aquatic lands enhancement account may be used to support the
2 shellfish program, the ballast water program, hatcheries, the Puget
3 Sound toxic sampling program and steelhead mortality research at the
4 department of fish and wildlife, the knotweed program at the
5 department of agriculture, actions at the University of Washington
6 for reducing ocean acidification, which may include the creation of a
7 center on ocean acidification, (~~and~~) the Puget SoundCorps program,
8 and support of the marine resource advisory council and the
9 Washington coastal marine advisory council. During the 2013-2015
10 fiscal biennium, the legislature may transfer from the aquatic lands
11 enhancement account to the geoduck aquaculture research account for
12 research related to shellfish aquaculture. During the 2015-2017
13 fiscal biennium, the legislature may transfer moneys from the aquatic
14 lands enhancement account to the marine resources stewardship trust
15 account.

16 (2) In providing grants for aquatic lands enhancement projects,
17 the recreation and conservation funding board shall:

18 (a) Require grant recipients to incorporate the environmental
19 benefits of the project into their grant applications;

20 (b) Utilize the statement of environmental benefits,
21 consideration, except as provided in RCW 79.105.610, of whether the
22 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
23 whether a project is referenced in the action agenda developed by the
24 Puget Sound partnership under RCW 90.71.310, and except as otherwise
25 provided in RCW 79.105.630, and effective one calendar year following
26 the development and statewide availability of model evergreen
27 community management plans and ordinances under RCW 35.105.050,
28 whether the applicant is an entity that has been recognized, and what
29 gradation of recognition was received, in the evergreen community
30 recognition program created in RCW 35.105.030 in its prioritization
31 and selection process; and

32 (c) Develop appropriate outcome-focused performance measures to
33 be used both for management and performance assessment of the grants.

34 (3) To the extent possible, the department should coordinate its
35 performance measure system with other natural resource-related
36 agencies as defined in RCW 43.41.270.

37 (4) The department shall consult with affected interest groups in
38 implementing this section.

39 (5) After January 1, 2010, any project designed to address the
40 restoration of Puget Sound may be funded under this chapter only if

1 the project is not in conflict with the action agenda developed by
2 the Puget Sound partnership under RCW 90.71.310.

3 **Sec. 965.** RCW 82.19.040 and 2015 c 15 s 5 are each amended to
4 read as follows:

5 (1) To the extent applicable, all of the definitions of chapter
6 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
7 tax imposed in this chapter.

8 (2) Until June 30, (~~2017~~) 2019, taxes collected under this
9 chapter shall be distributed as follows: (a) Five million dollars per
10 fiscal year must be deposited in equal monthly amounts to the state
11 parks renewal and stewardship account under RCW 79A.05.215; and (b)
12 the remainder to the waste reduction, recycling, and litter control
13 account under RCW 70.93.180.

14 **Sec. 966.** RCW 82.19.040 and 2015 c 15 s 6 are each amended to
15 read as follows:

16 (1) To the extent applicable, all of the definitions of chapter
17 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
18 tax imposed in this chapter.

19 (2) Beginning June 30, (~~2017~~) 2019, taxes collected under this
20 chapter shall be deposited in the waste reduction, recycling, and
21 litter control account under RCW 70.93.180.

22 **Sec. 967.** RCW 86.26.007 and 2015 3rd sp.s. c 4 s 978 are each
23 amended to read as follows:

24 The flood control assistance account is hereby established in the
25 state treasury. At the beginning of the 2005-2007 fiscal biennium,
26 the state treasurer shall transfer three million dollars from the
27 general fund to the flood control assistance account. Each biennium
28 thereafter the state treasurer shall transfer four million dollars
29 from the general fund to the flood control assistance account, except
30 that during the 2011-2013 fiscal biennium, the state treasurer shall
31 transfer one million dollars from the general fund to the flood
32 control assistance account. Moneys in the flood control assistance
33 account may be spent only after appropriation for purposes specified
34 under this chapter. During the 2013-2015 fiscal biennium and the
35 2015-2017 fiscal biennium, the legislature may transfer from the
36 flood control assistance account to the state general fund such
37 amounts as reflect the excess fund balance of the account. During the

1 2017-2019 fiscal biennium, the legislature may direct the state
2 treasurer to make transfers of moneys in the flood control assistance
3 account to the state general fund.

4 **Sec. 968.** 2013 2nd sp.s. c 15 s 8 (uncodified) is amended to
5 read as follows:

6 ~~((Sections))~~ Section 5 ~~((through))~~ of this act expires June 30,
7 2019. Sections 6 and 7 of this act expire June 30, 2017.

8 **Sec. 969.** 2015 c 15 s 8 (uncodified) is amended to read as
9 follows:

10 ~~((Sections))~~ Section 2 ~~((and—5))~~ of this act ~~((expire))~~ expires
11 June 30, 2017. Section 5 of this act expires June 30, 2019.

12 **Sec. 970.** 2015 c 15 s 9 (uncodified) is amended to read as
13 follows:

14 ~~((Sections))~~ Section 3 ~~((and—6))~~ of this act ~~((take))~~ takes
15 effect June 30, 2017. Section 6 of this act takes effect June 30,
16 2019.

17 NEW SECTION. **Sec. 971.** Section 966 of this act takes effect
18 June 30, 2019.

19 NEW SECTION. **Sec. 972.** Section 965 of this act expires June 30,
20 2019.

21 NEW SECTION. **Sec. 973.** If any provision of this act or its
22 application to any person or circumstance is held invalid, the
23 remainder of the act or the application of the provision to other
24 persons or circumstances is not affected.

25 NEW SECTION. **Sec. 974.** Except for section 966 of this act, this
26 act is necessary for the immediate preservation of the public peace,
27 health, or safety, or support of the state government and its
28 existing public institutions, and takes effect immediately.

(End of Bill)

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