

Program Z0C  
DOT - Local Programs - Capital

Recommendation Summary

Dollars in Thousands

|  | Annual FTEs General Fund State | Other Funds | Total Funds |
|--|--------------------------------|-------------|-------------|
| 2015-17 Expenditure Authority          |                                | 113,964     | 113,964     |
| <b>Supplemental Changes</b>            |                                |             |             |
| Capital Projects                       |                                | 14,444      | 14,444      |
| <b>Subtotal - Supplemental Changes</b> |                                | 14,444      | 14,444      |
| <b>Total Proposed Budget</b>           |                                | 128,408     | 128,408     |
| Difference                             |                                | 14,444      | 14,444      |
| Percent Change                         |                                | 12.7%       | 12.7%       |

SUPPLEMENTAL CHANGES

Capital Projects

Funding is provided for capital projects that improve pedestrian/bicycle safety throughout the state. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (various accounts)