

*Program P4C*

**DOT - Preservation Program Support**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	157.1		48,508	48,508
<b>Supplemental Changes</b>				
Capital Projects			5,000	5,000
<b>Subtotal - Supplemental Changes</b>			5,000	5,000
<b>Total Proposed Budget</b>	157.1		53,508	53,508
Difference			5,000	5,000
Percent Change	0.0%		10.3%	10.3%

**SUPPLEMENTAL CHANGES**

**Capital Projects**

Funding is provided for the support program for capital projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavement, safety features, bridges and other structures and facilities. Expenditure authority is adjusted to reflect increased litigation-related costs, technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (Motor Vehicle Account-State)