

Program P3C

DOT - Preservation - Other Facilities

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	70.2		69,422	69,422
<b>Supplemental Changes</b>				
Capital Projects			8,858	8,858
<b>Subtotal - Supplemental Changes</b>			8,858	8,858
<b>Total Proposed Budget</b>	70.2		78,280	78,280
Difference			8,858	8,858
Percent Change	0.0%		12.8%	12.8%

SUPPLEMENTAL CHANGES

Capital Projects

Funding is provided for capital projects that maintain the structural integrity of the existing highway system, including the preservation and rehabilitation of structures and facilities. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (various accounts)