

Program P2C

DOT - Preservation - Structures

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	212.3		148,095	148,095
<b>Supplemental Changes</b>				
Capital Projects			25,151	25,151
<b>Subtotal - Supplemental Changes</b>			25,151	25,151
<b>Total Proposed Budget</b>	212.3		173,246	173,246
Difference			25,151	25,151
Percent Change	0.0%		17.0%	17.0%

SUPPLEMENTAL CHANGES

Capital Projects

Funding is provided for capital projects that maintain the structural integrity of the existing highway system, including the preservation and rehabilitation of bridges. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (various accounts)