

Program P1C

DOT - Preservation - Roadway

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	163.5		329,154	329,154
Supplemental Changes				
Capital Projects			20,969	20,969
Subtotal - Supplemental Changes			20,969	20,969
Total Proposed Budget	163.5		350,123	350,123
Difference			20,969	20,969
Percent Change	0.0%		6.4%	6.4%

SUPPLEMENTAL CHANGES

Capital Projects

Funding is provided for capital projects that maintain the structural integrity of the existing highway system, including the preservation and rehabilitation of roadway pavement. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (various accounts)