

Program I4C

DOT - Improvements - Environmental Retrofit

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	60.4		105,155	105,155
Supplemental Changes				
Capital Projects			10,298	10,298
Subtotal - Supplemental Changes			10,298	10,298
Total Proposed Budget	60.4		115,453	115,453
Difference			10,298	10,298
Percent Change	0.0%		9.8%	9.8%

SUPPLEMENTAL CHANGES

Capital Projects

Funding is provided for capital projects that promote energy conservation, enhance healthy communities and protect the environment. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (various accounts)