

Program I3C

DOT - Improvements - Economic Initiatives

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	112.6		112,519	112,519
<b>Supplemental Changes</b>				
Capital Projects			6,118	6,118
<b>Subtotal - Supplemental Changes</b>			6,118	6,118
<b>Total Proposed Budget</b>	112.6		118,637	118,637
Difference			6,118	6,118
Percent Change	0.0%		5.4%	5.4%

SUPPLEMENTAL CHANGES

Capital Projects

Funding is provided for capital projects that improve the economic vitality of the state. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (various accounts)