

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 055

SPI - Education Reform

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	39.7	242,312	98,514	340,826
Supplemental Changes				
National Board Bonus Costs		7,898		7,898
Federal and Other Fund Adjustments			5,100	5,100
Assessment Adjustment		(2,339)		(2,339)
Subtotal - Supplemental Changes		5,559	5,100	10,659
Total Proposed Budget	39.7	247,871	103,614	351,485
Difference		5,559	5,100	10,659
Percent Change	0.0%	2.3%	5.2%	3.1%

SUPPLEMENTAL CHANGES

National Board Bonus Costs

Washington offers a bonus to all eligible K-12 public National Board-certified teachers. Bonuses were paid in July 2015 from funds appropriated specifically for that purpose. The appropriation was not sufficient to cover all bonus payments to schools. Funding is provided to cover shortfalls in fiscal year 2016 and provide for projected increases in the number of National Board-certified teachers in fiscal year 2017.

Federal and Other Fund Adjustments

The 2016 supplemental budget adjusts federal expenditure authority to reflect changes in anticipated federal grant awards to OSPI and projected expenditures of private grant funds. (General Fund-Federal)

Assessment Adjustment

The 2016 supplemental budget aligns appropriations for student assessments to match the timing of projected expenditures for contract payments.