

## KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 032

### SPI - Elementary and Secondary School Improvement

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority		4,302	4,302
<b>Supplemental Changes</b>			
Federal and Other Fund Adjustments		500	500
<b>Subtotal - Supplemental Changes</b>		500	500
<b>Total Proposed Budget</b>		4,802	4,802
Difference		500	500
Percent Change		11.6%	11.6%

#### SUPPLEMENTAL CHANGES

##### Federal and Other Fund Adjustments

The 2016 supplemental budget adjusts federal expenditure authority to reflect changes in anticipated federal grant awards to OSPI and projected expenditures of private grant funds. (General Fund-Federal)